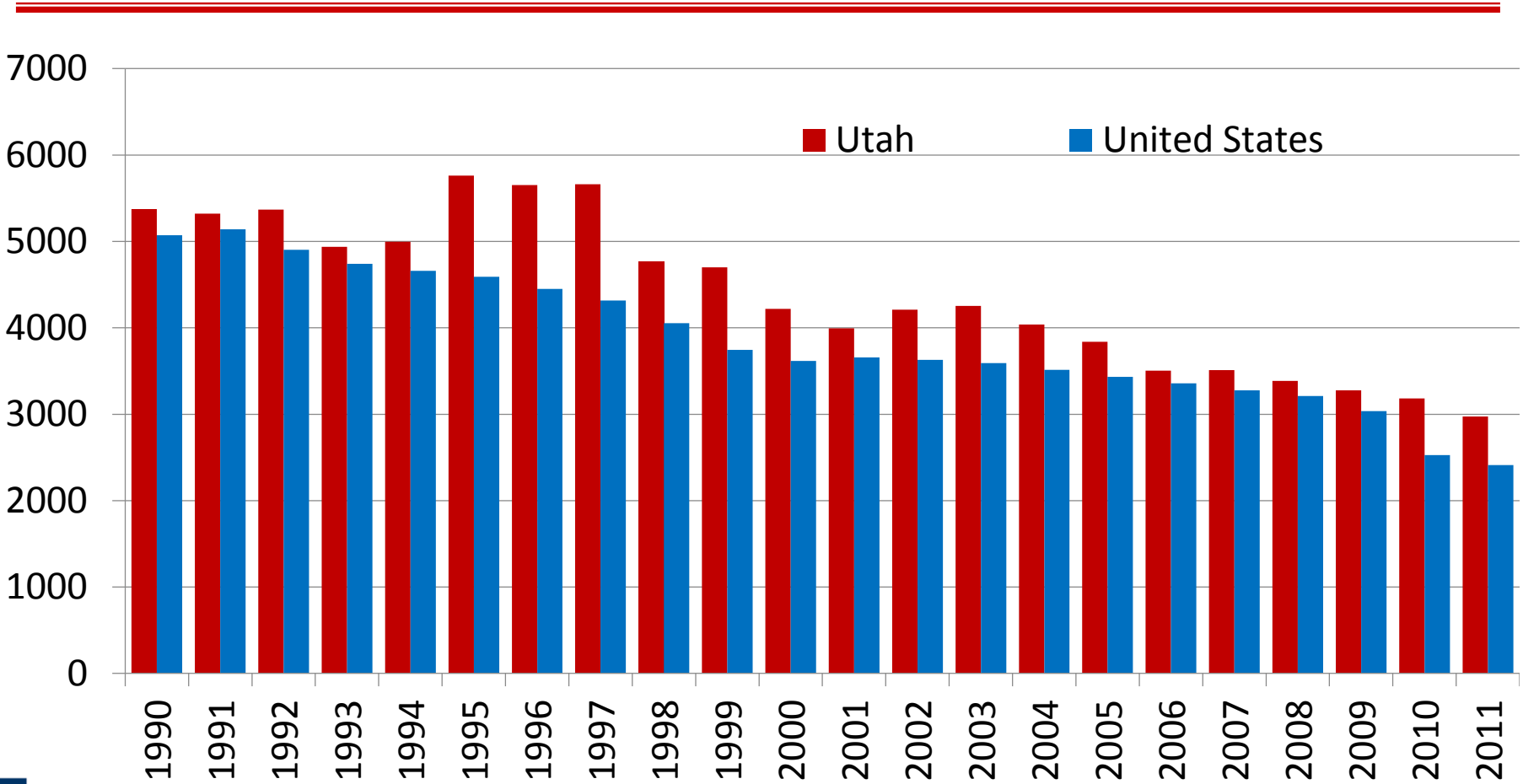

Public Safety and Corrections

Property Crime Rates 1990-2011

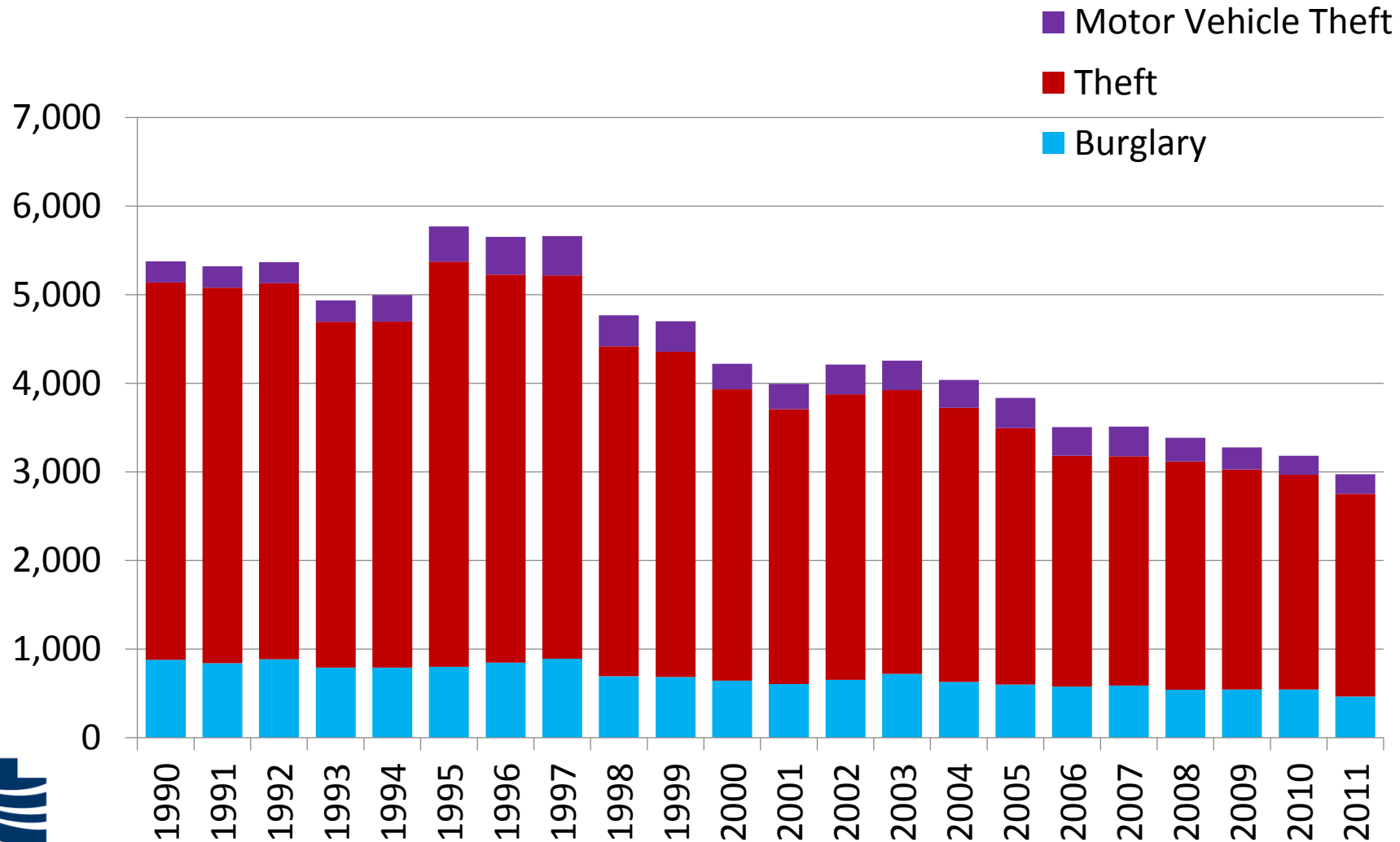
Utah and United States

Per 100,000 Population

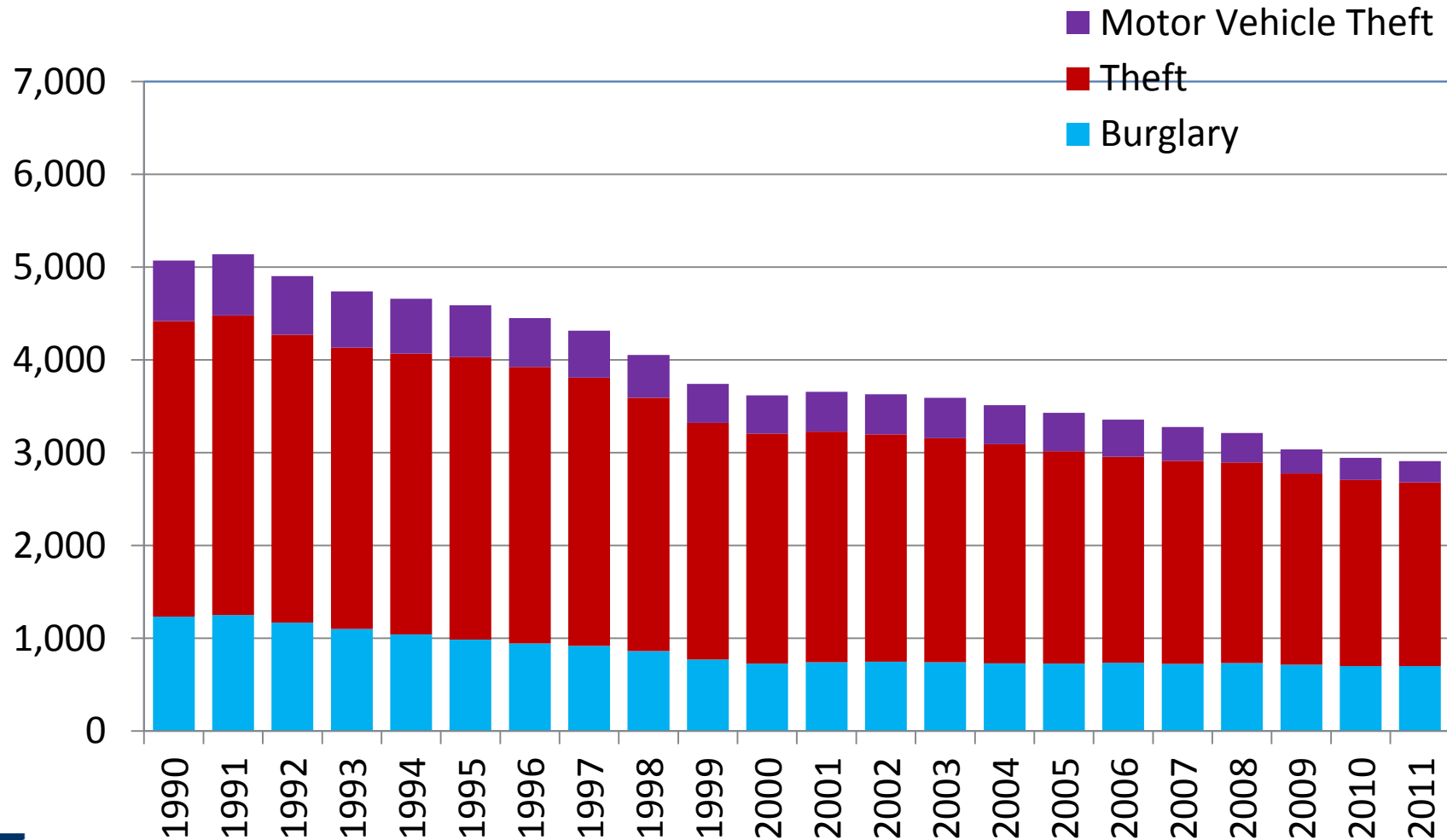


Utah Property Crime Rates 1990 – 2011

Per 100,000 Population



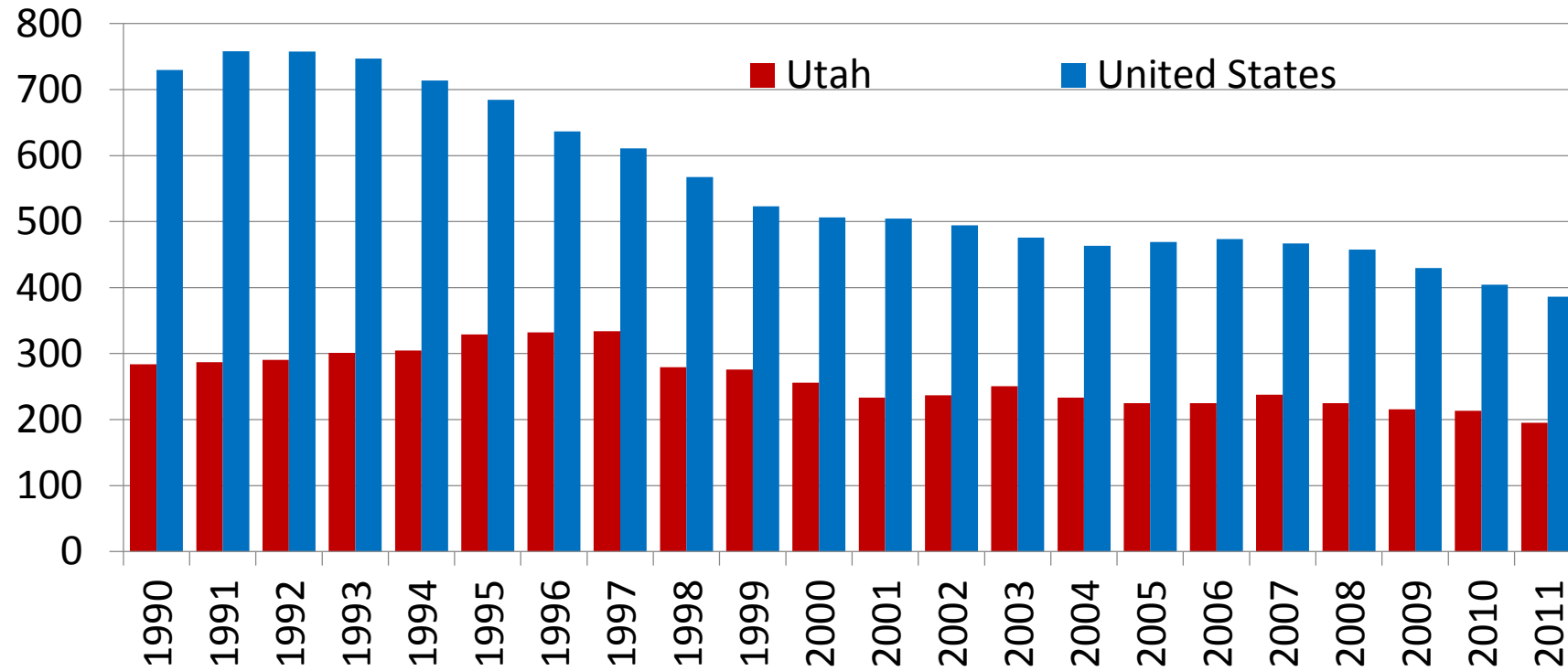
United States Property Crime Rates 1990 – 2011 Per 100,000 Population



Violent Crime Rates 1990-2011

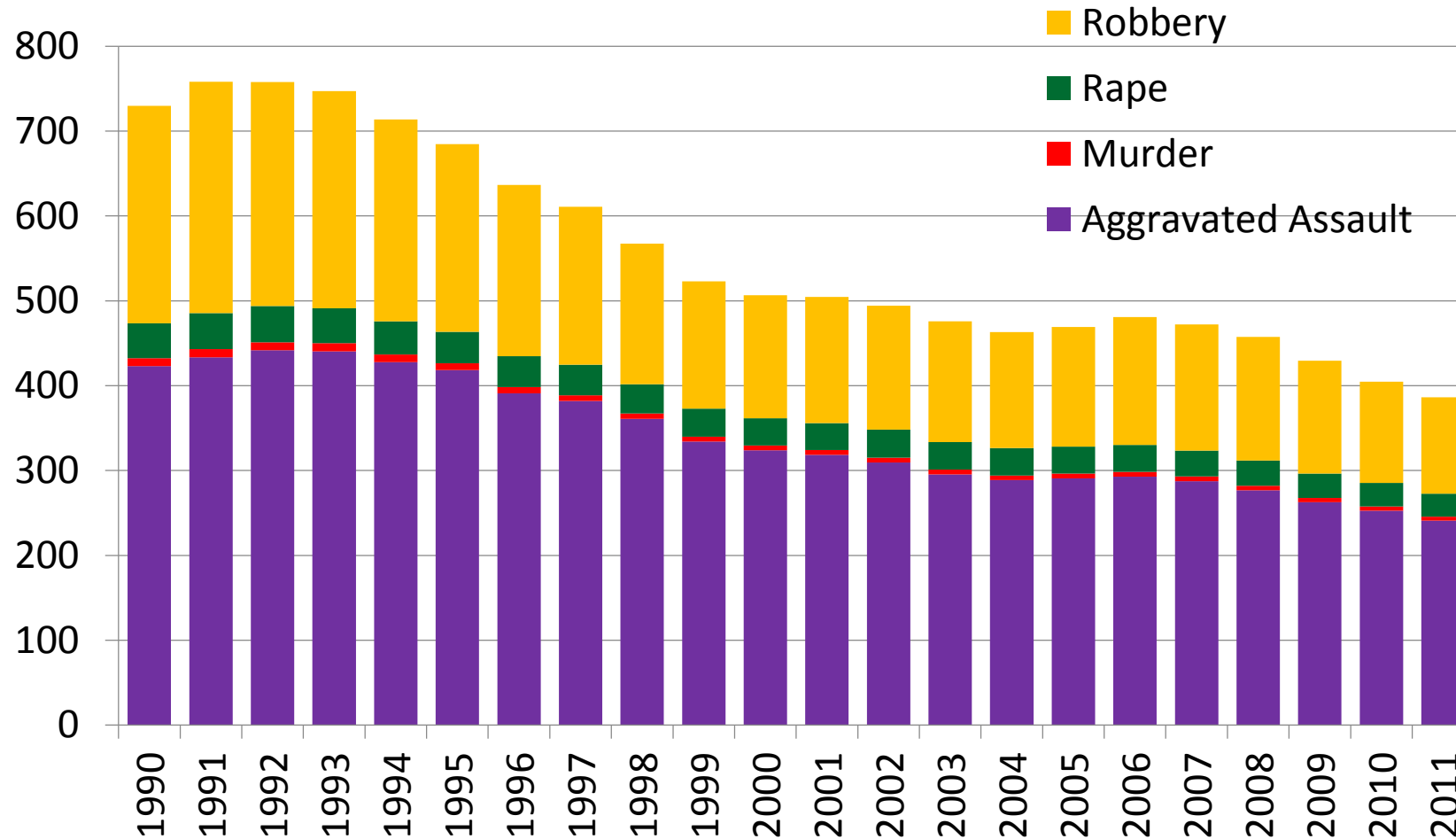
Utah and United States

Per 100,000 Population



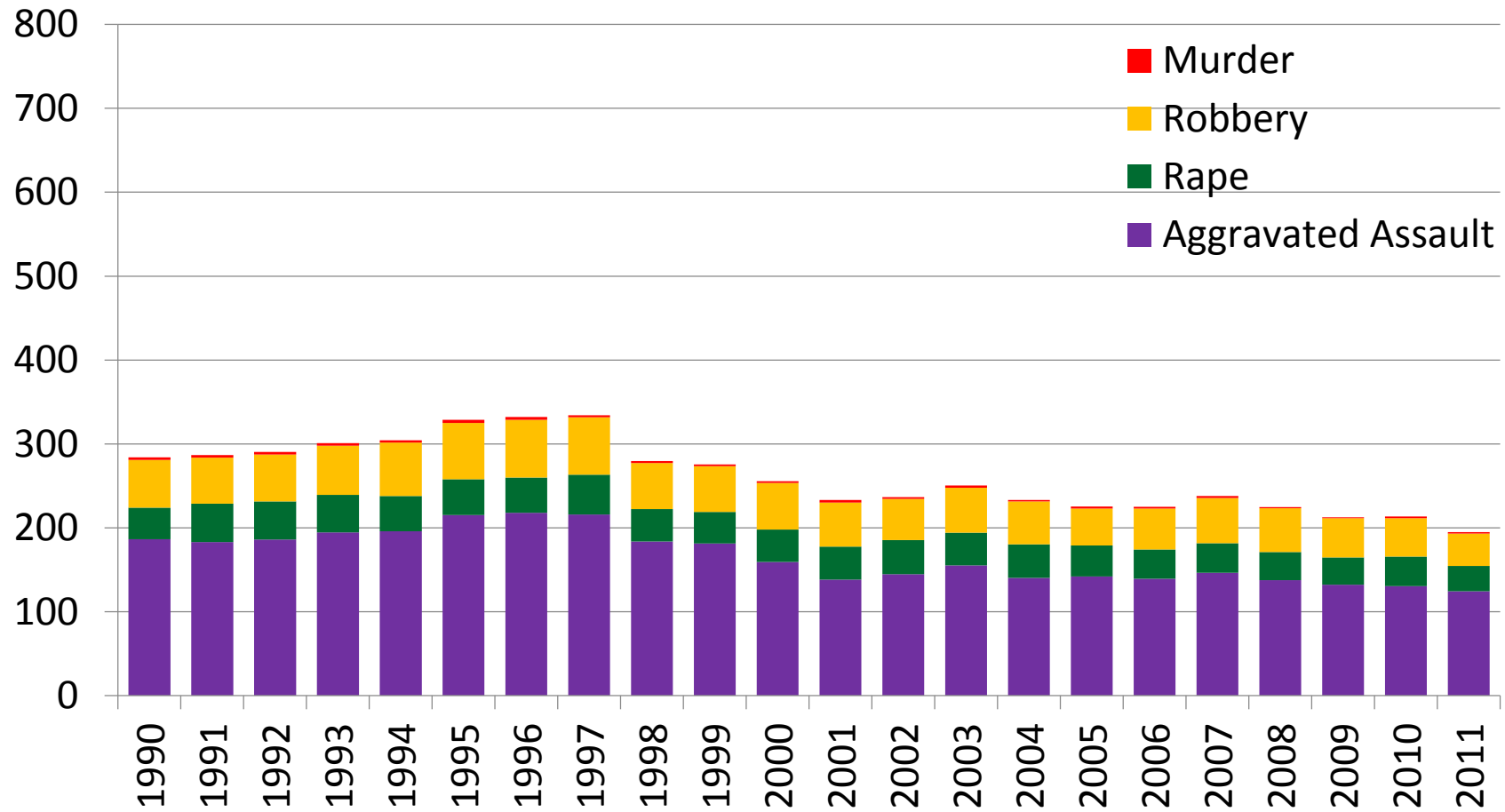
United States Violent Crime Rate 1990 – 2011

Per 100,000 Population

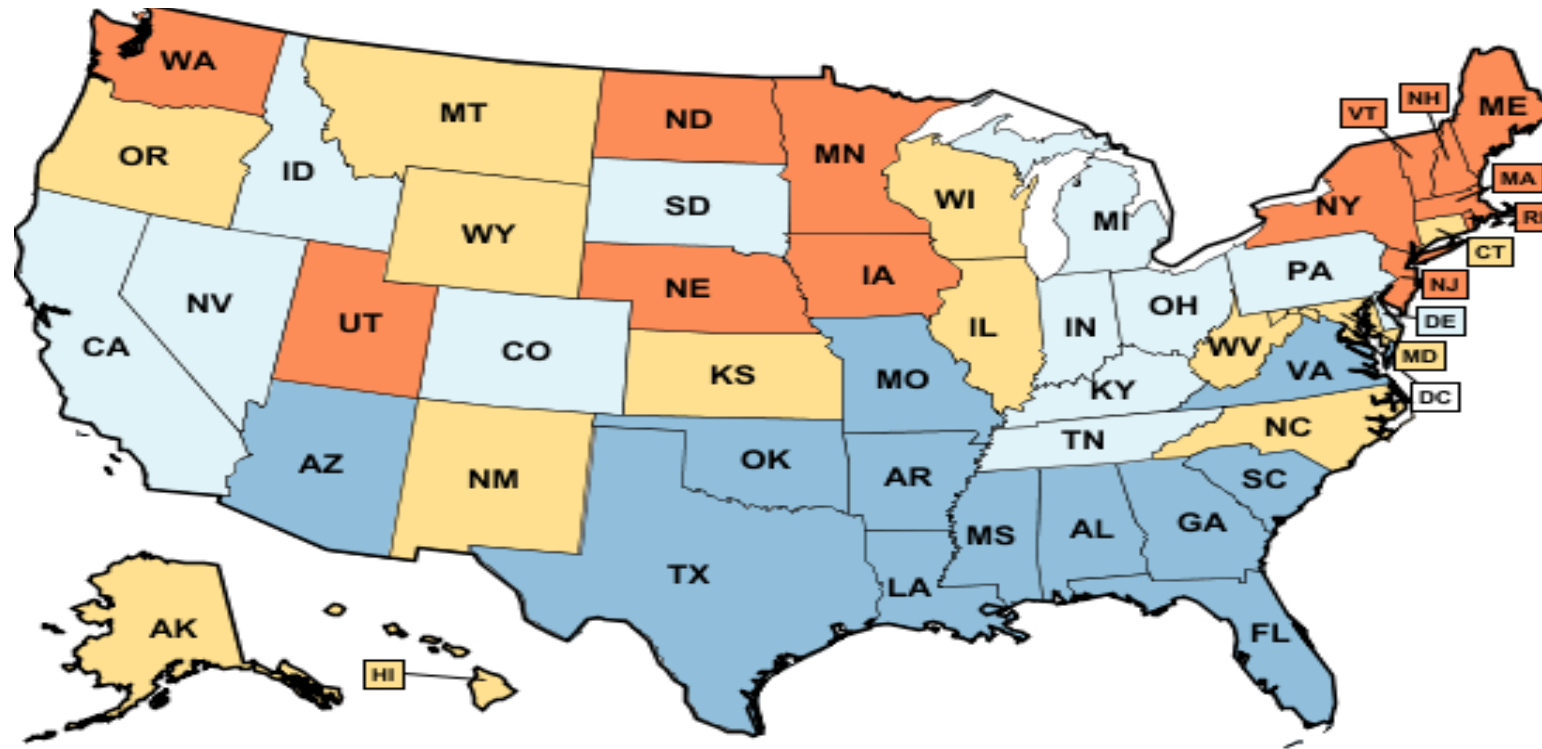


Utah Violent Crime Rate 1990 – 2011

Per 100,000 Population



Incarceration Rates (per 100,000 U.S. Residents), 2011



150 - 298

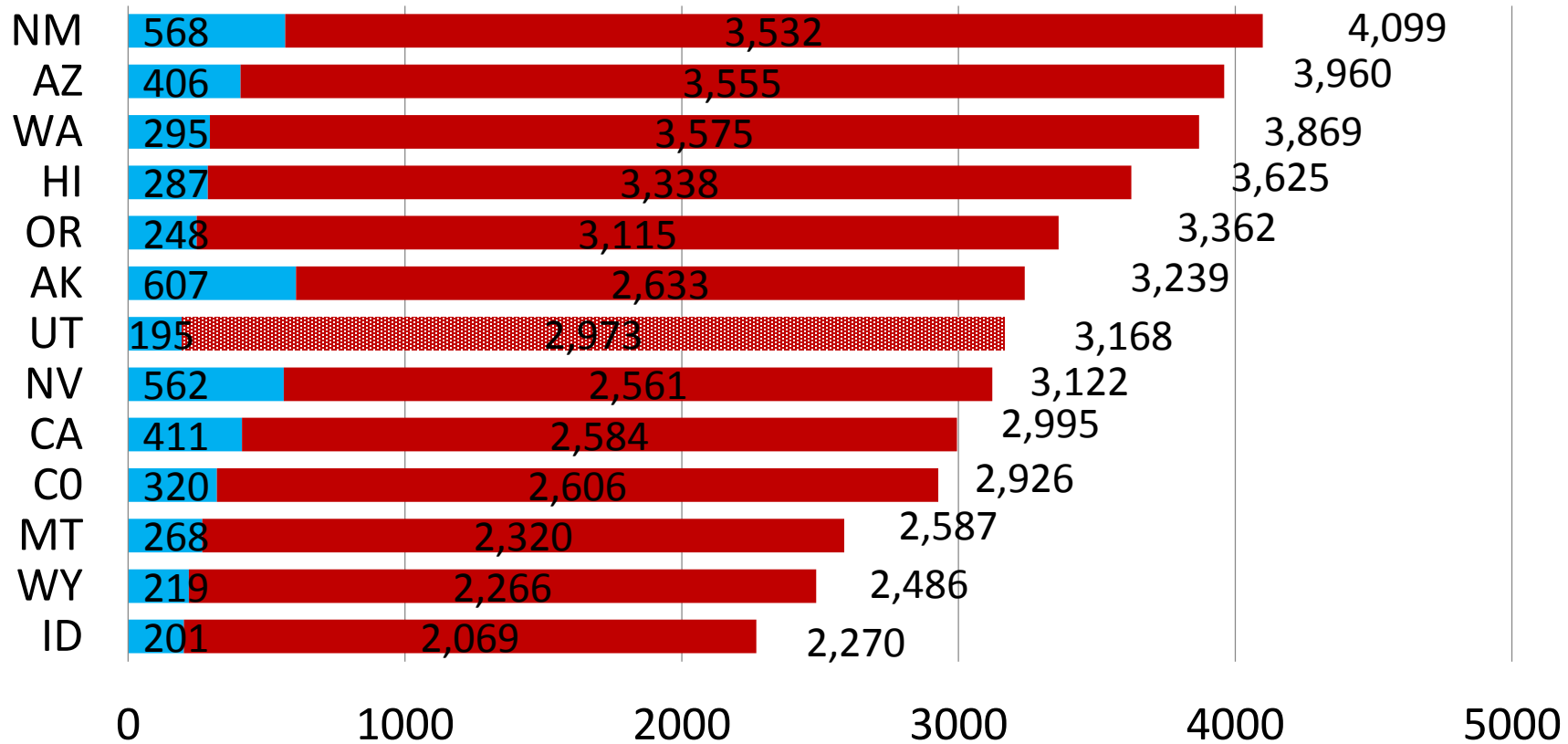
406 - 478

305 - 382

480 - 881

Crime Rates: Utah and Western States

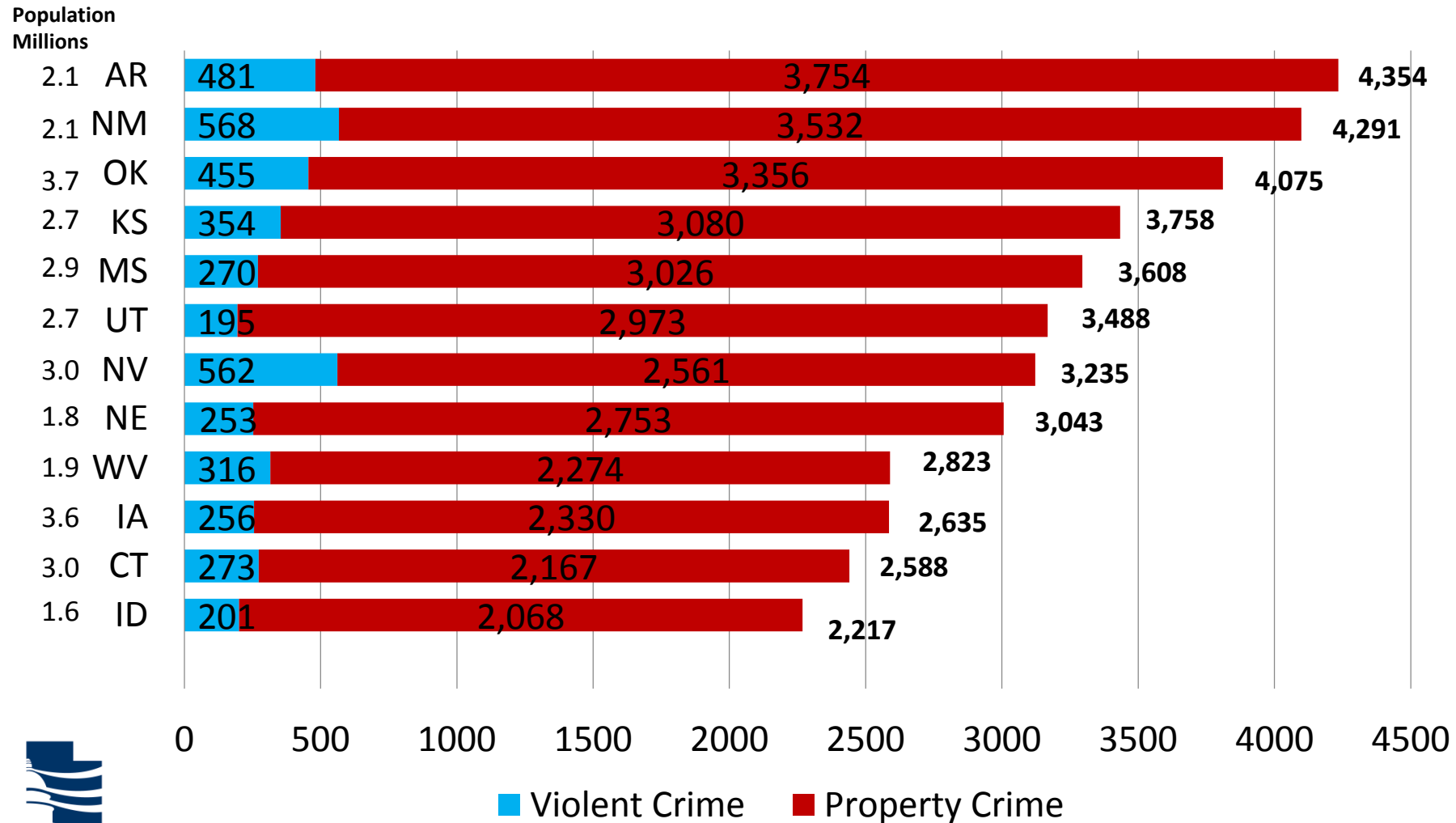
Number of Crimes Per 100,000 Population, 2011



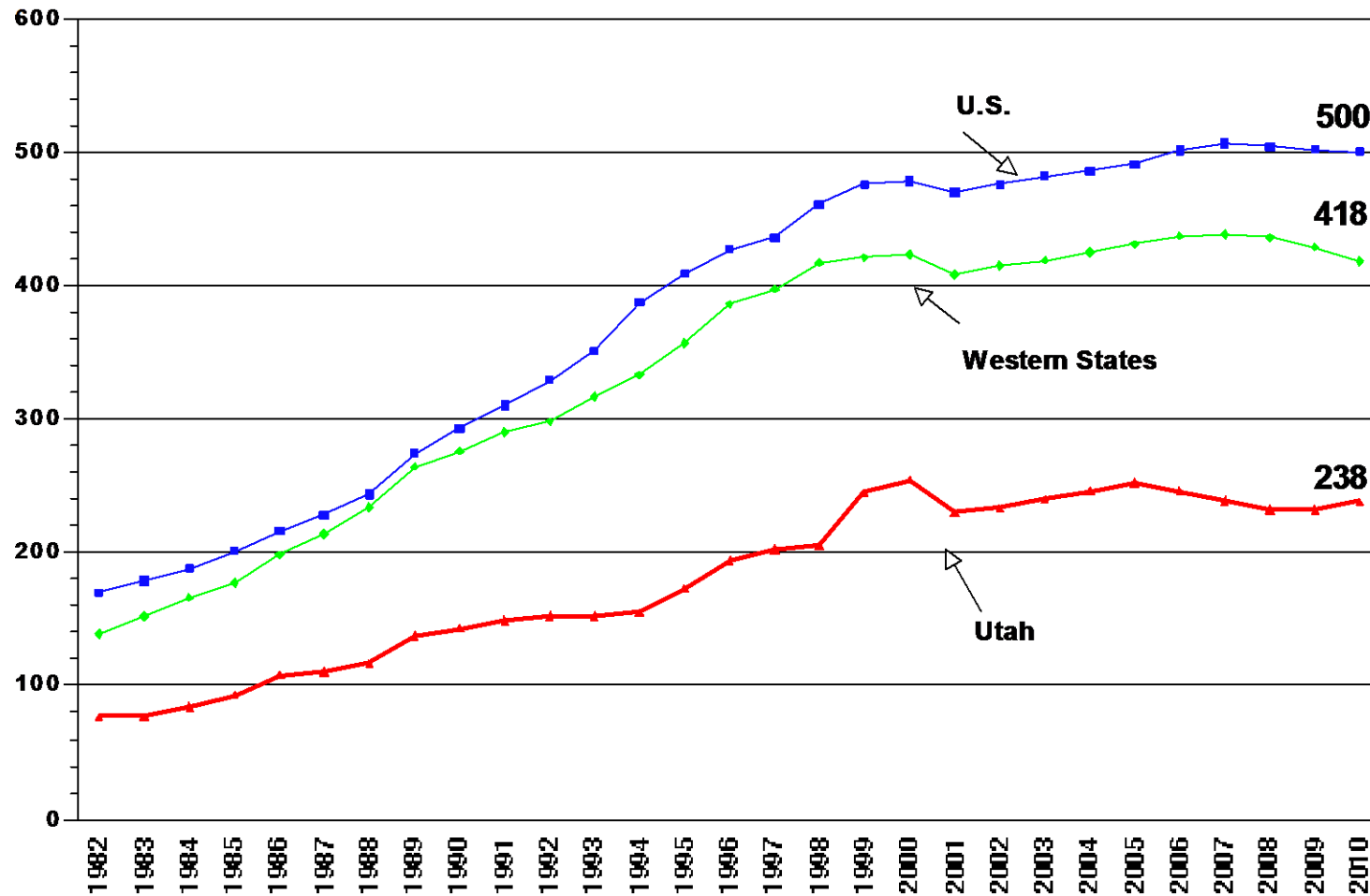
■ Violent Crime
 ■ Property Crime

Crime Rates: Utah and Comparable States

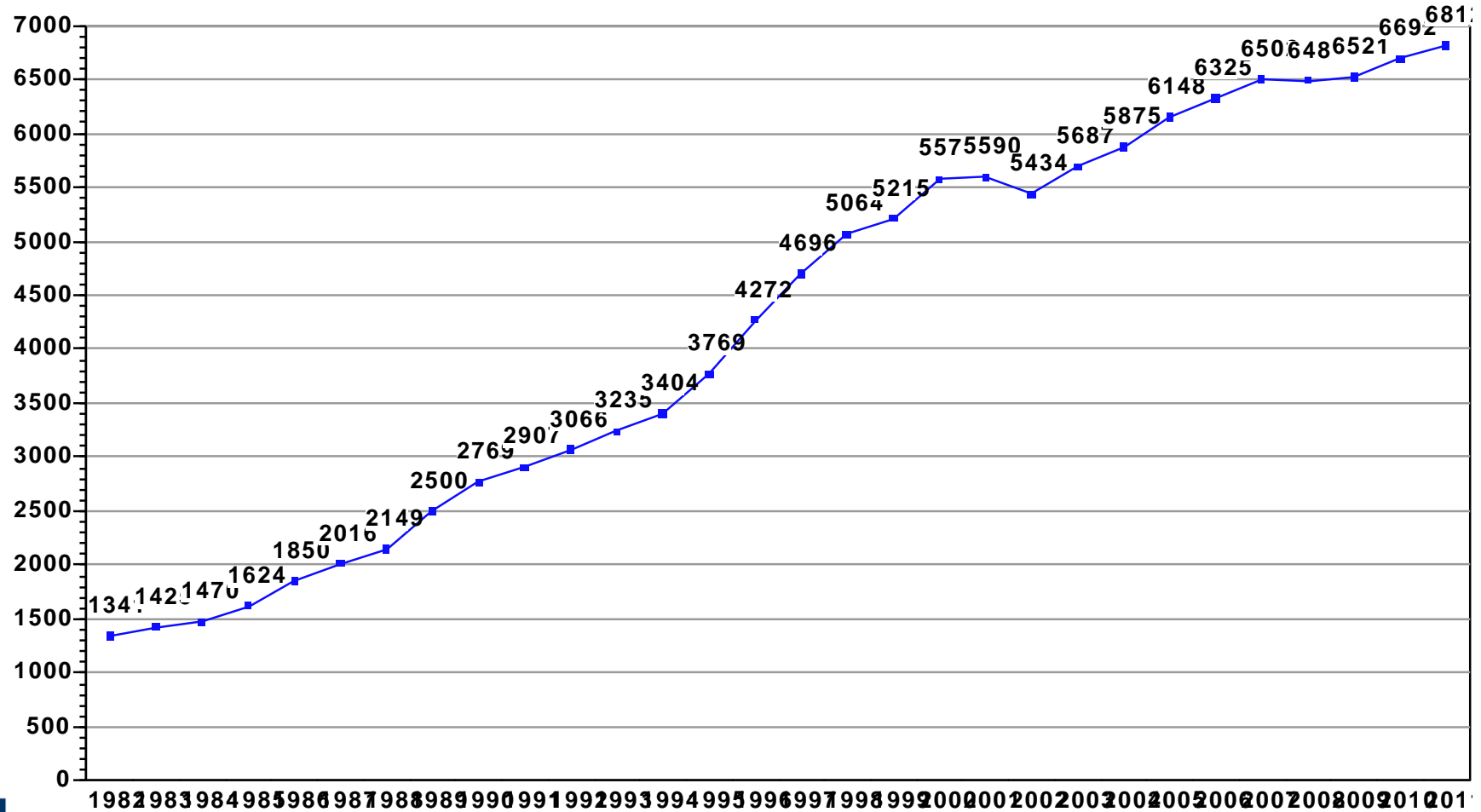
With Population between 1.6 and 3.7 Million Number of Crimes Per 100,000 Population, 2011



Incarceration Rates In Utah Prisons and Jails Compared to U.S. and Western States Per 100,000 Population 1982 through 2009



Average Utah Daily Prison Population 1982 through 2011

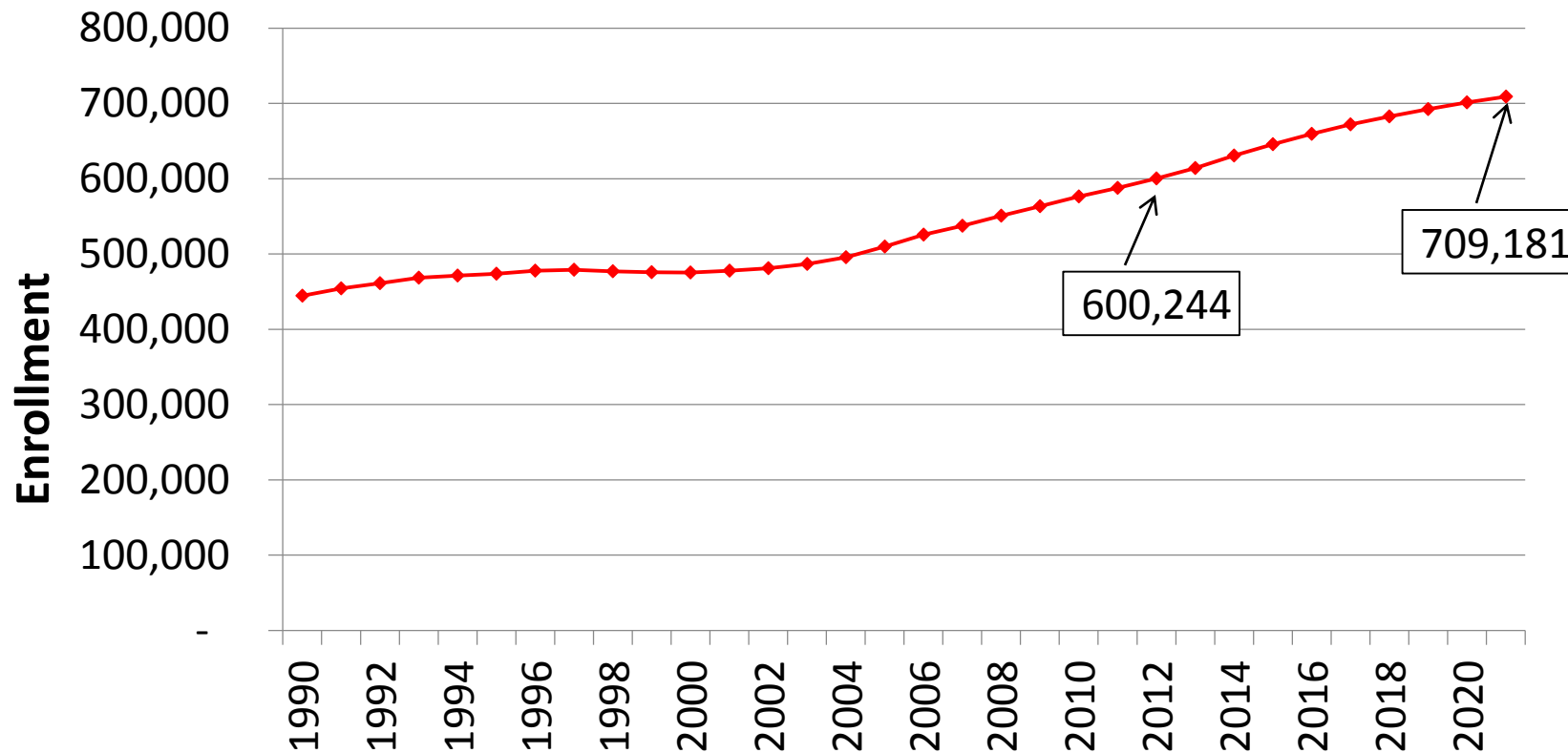


Education

Utah School District
Expenditures,
Trends and State Comparisons

Utah Public Education Enrollment

Actual and Projected Enrollment, 1990 - 2021

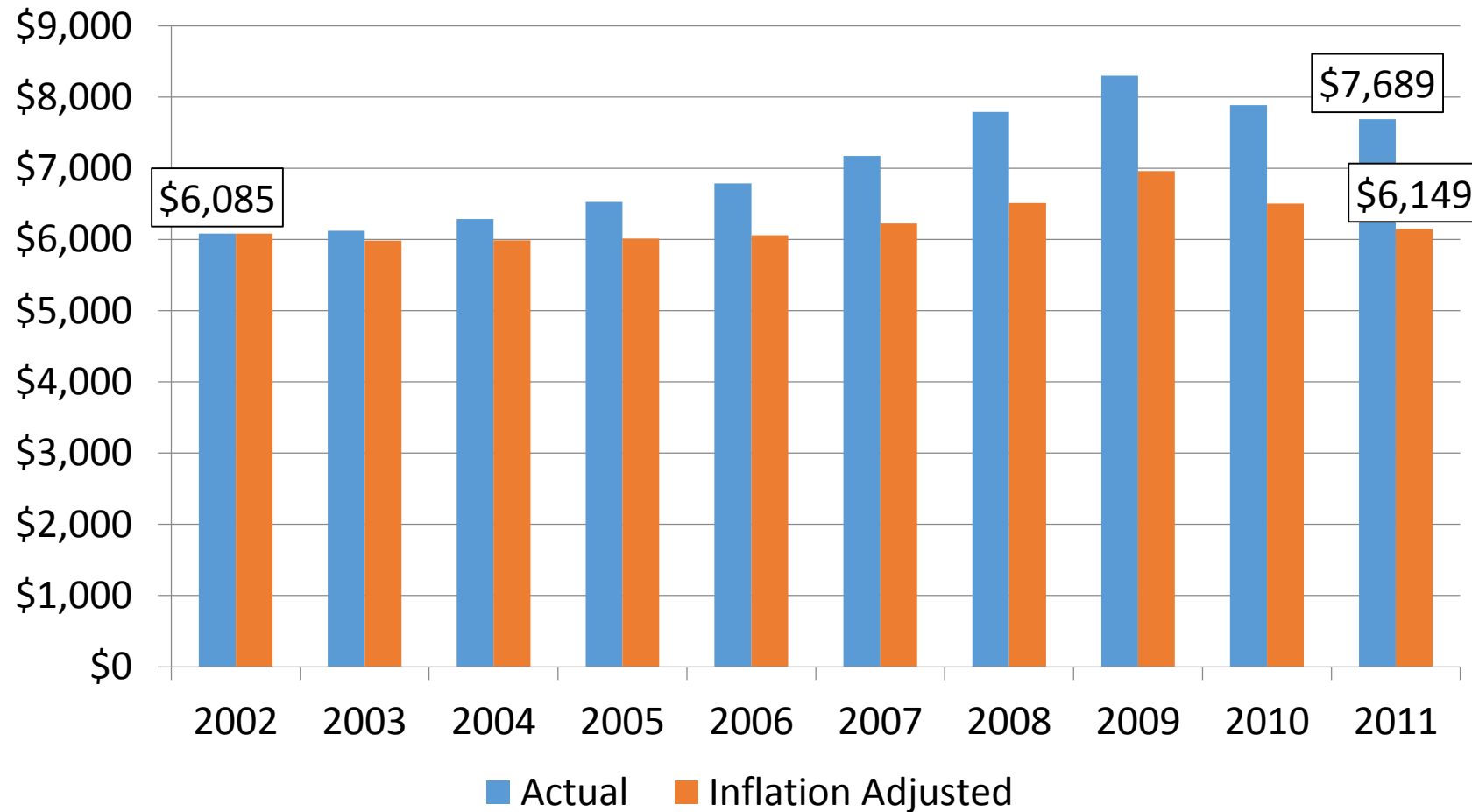


Data source: Utah State Office of Education

Total Spending Per Pupil

Utah School Districts

Actual and Inflation Adjusted Dollars, FY 2002 – FY 2011

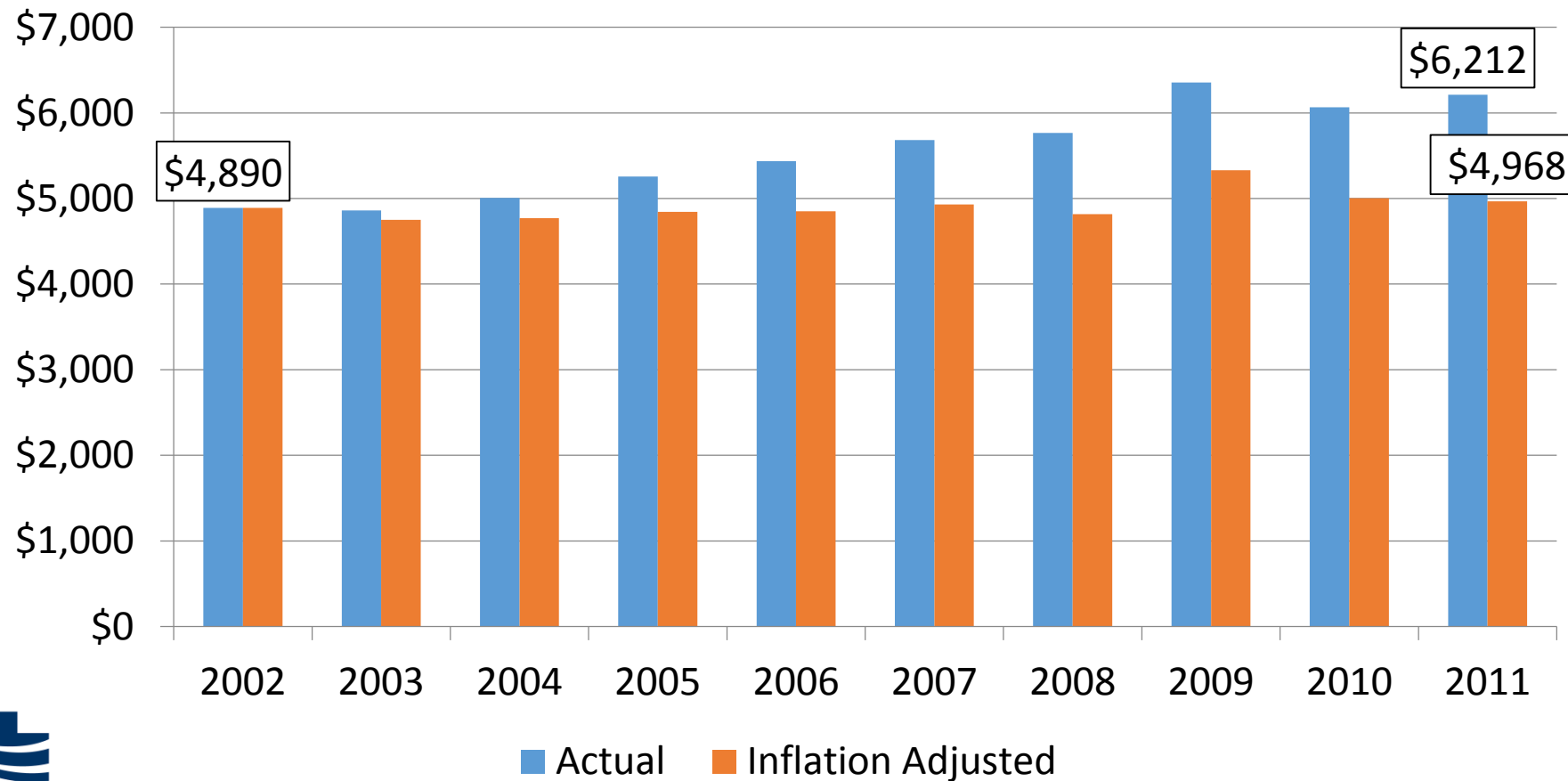


Data source: U.S. Census Bureau

Current Spending per Pupil (Excludes Capital & Debt Service Expenditures)

Utah School Districts

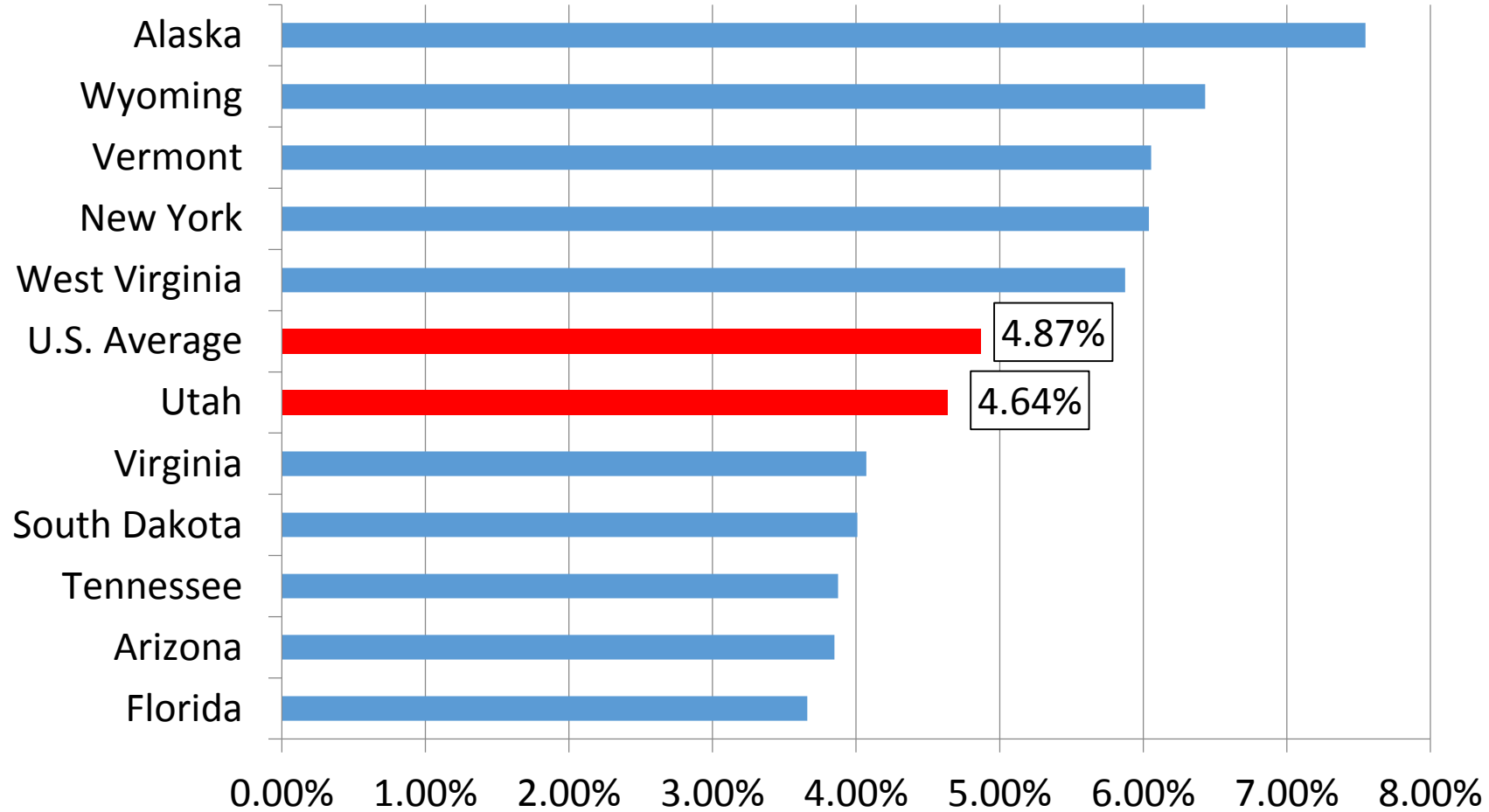
Actual and Inflation Adjusted Dollars, FY 2002 – FY 2011



Data Source: U.S. Census Bureau

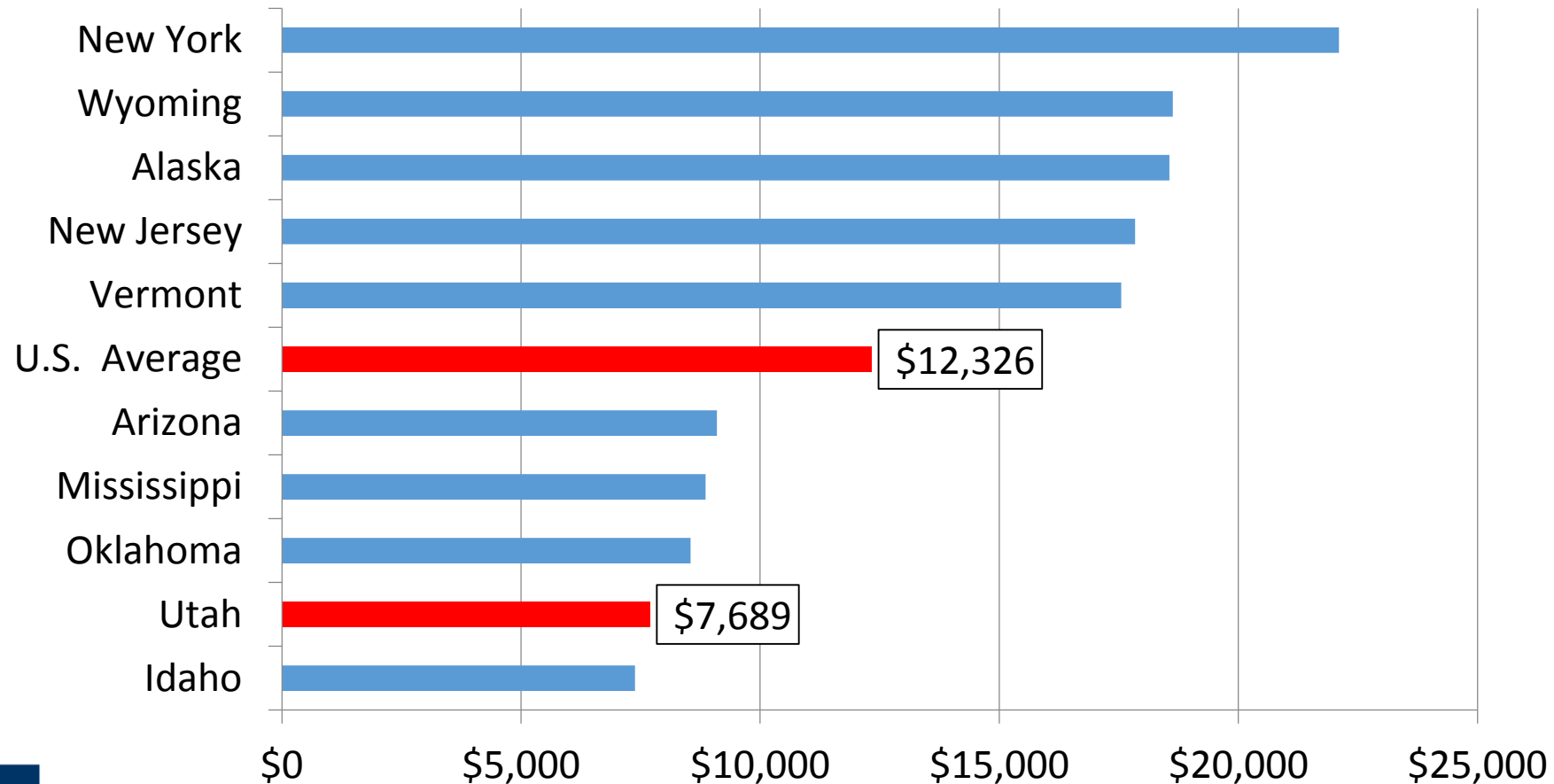
Total Expenditures of School Districts as a Percent of Personal Income

Utah Compared to Highest and Lowest States, 2011



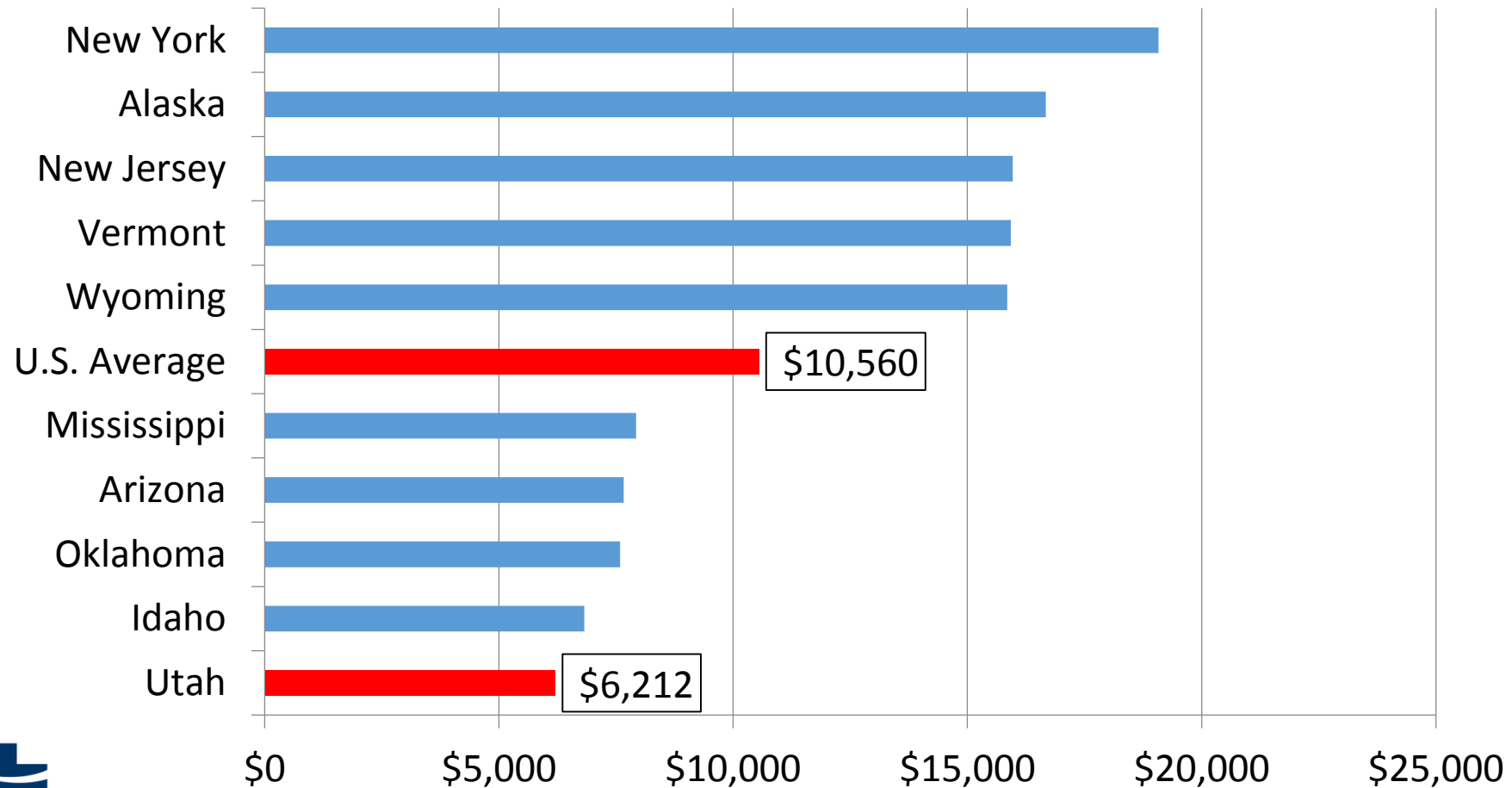
Data Source: U.S. Census Bureau

School Districts' Total Spending per Pupil Utah Compared to Highest and Lowest States, FY 2011



Data source: U.S. Census Bureau

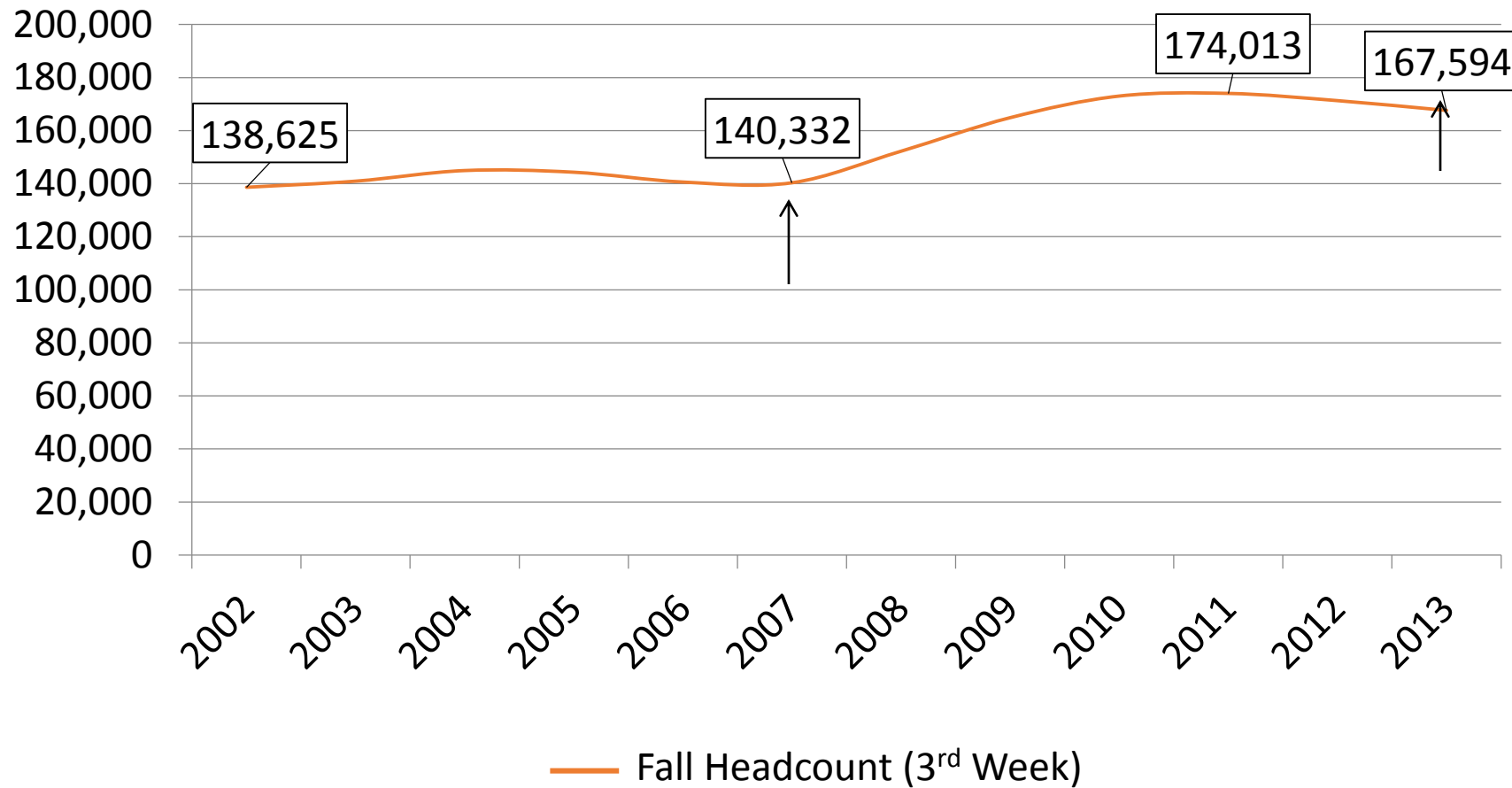
School Districts' Current Spending per Pupil (Excludes Capital and Debt Service Expenditures) Utah Compared to Highest and Lowest States, FY 2011



Data Source: U.S. Census Bureau

Higher Education

Utah Public Higher Education Enrollment Fall Headcount (3rd Week), 2002-2013

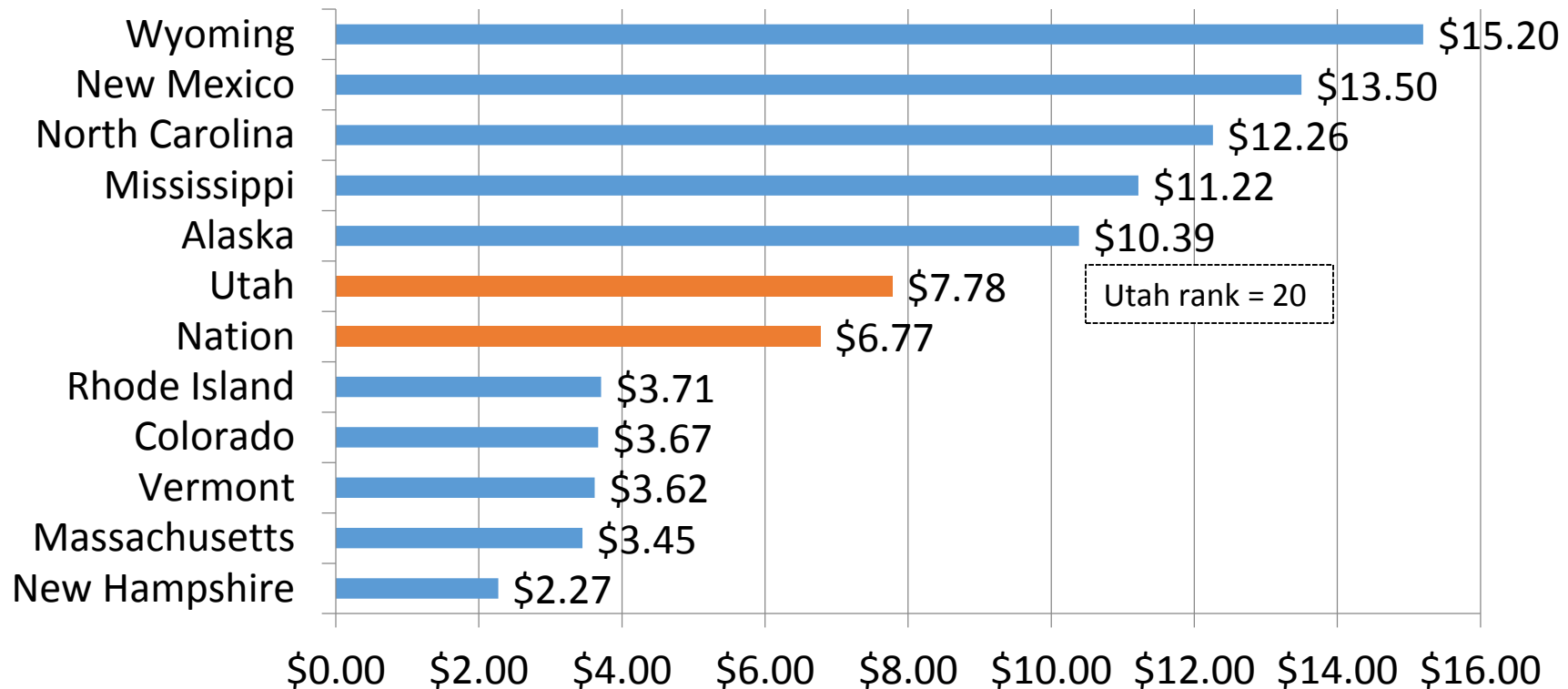


Higher Education State Effort - 2012

State & Local Support for Higher Education

Operating Expenses per \$1,000 of Personal Income

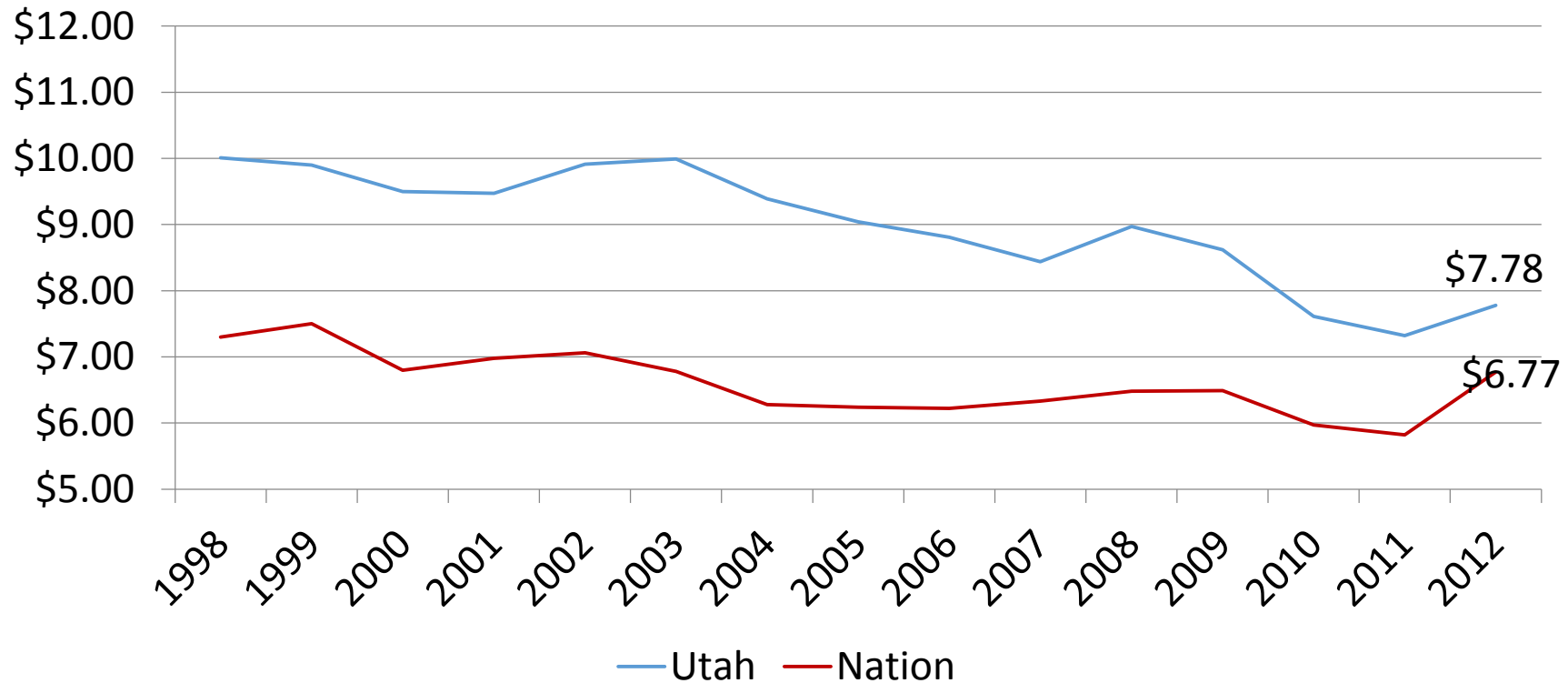
Utah Compared to 5 Highest and 5 Lowest States



Higher Education State Effort (1998-2012)

State & Local Support for Higher Education

Operating Expenses per \$1,000 of Personal Income

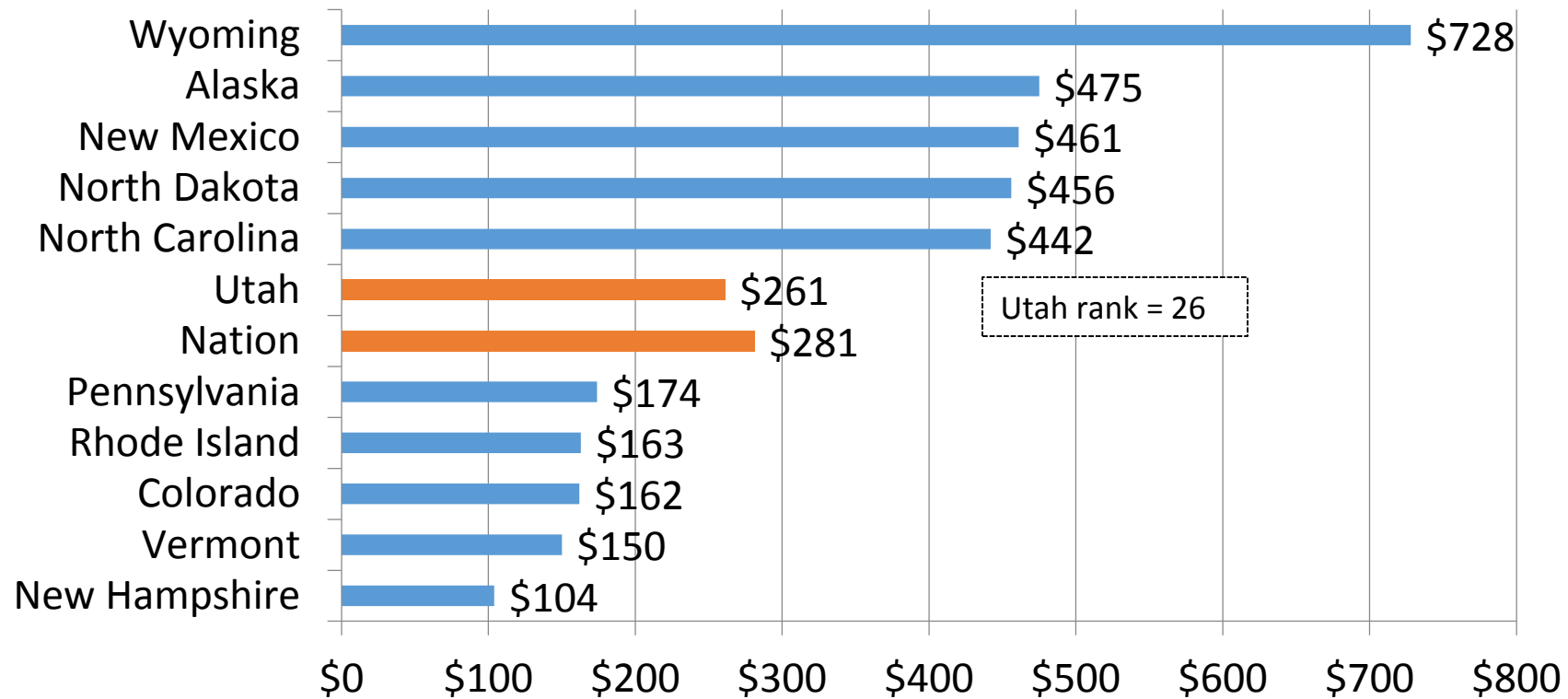


Higher Education State Effort - 2012

State & Local Support for Higher Education

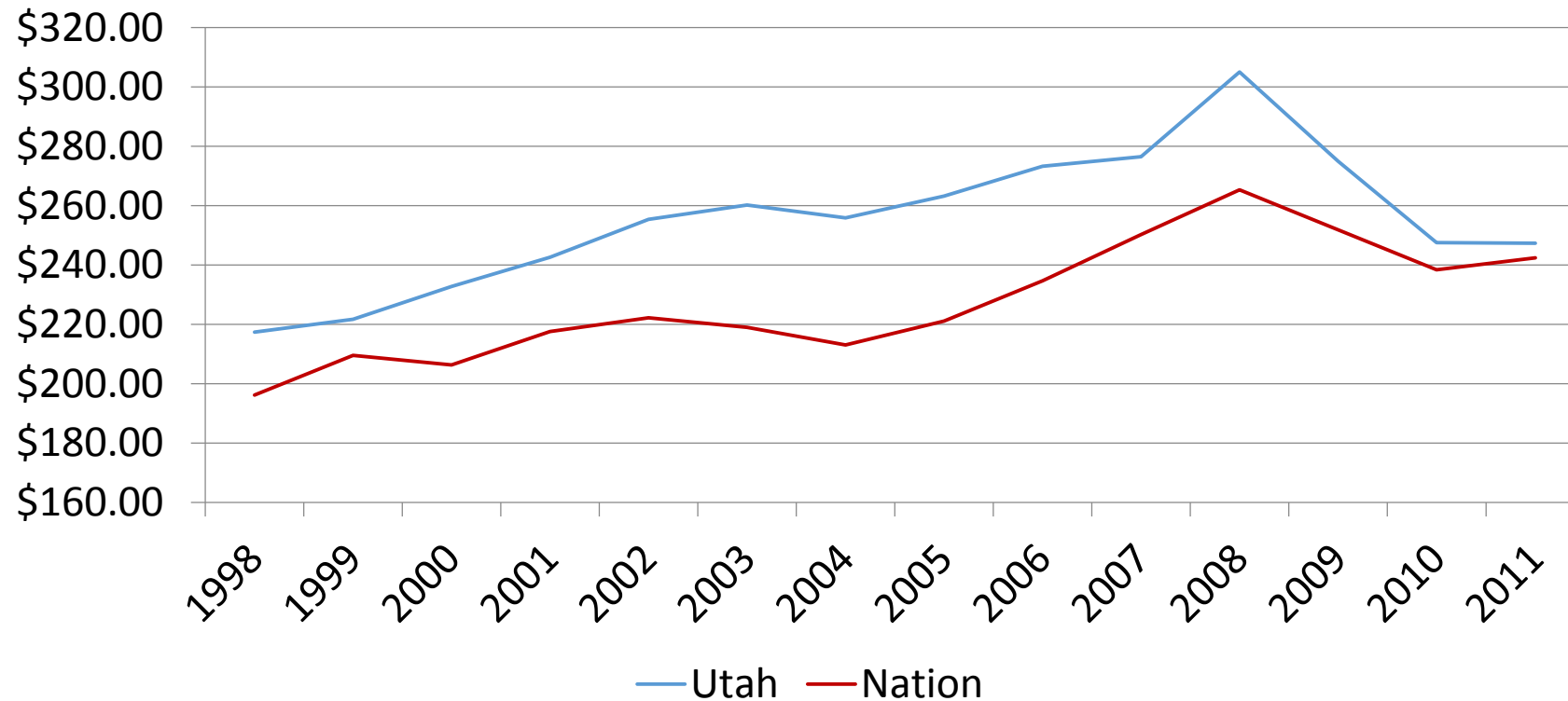
Operating Expenses Per Capita (\$)

Utah Compared to 5 Highest and 5 Lowest states

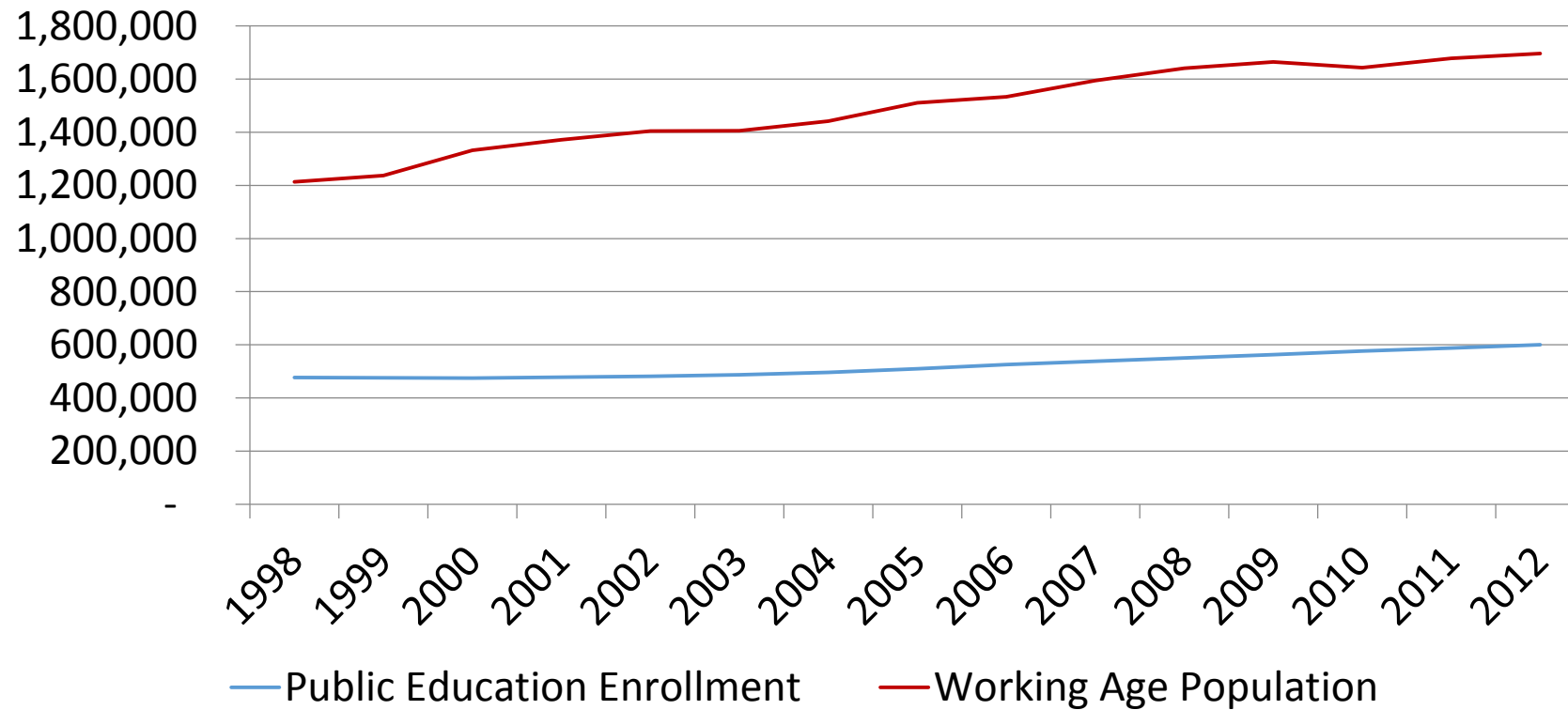


Higher Education State Effort (1998-2012)

State & Local Support for Higher Education Operating Expenses Per Capita (\$)

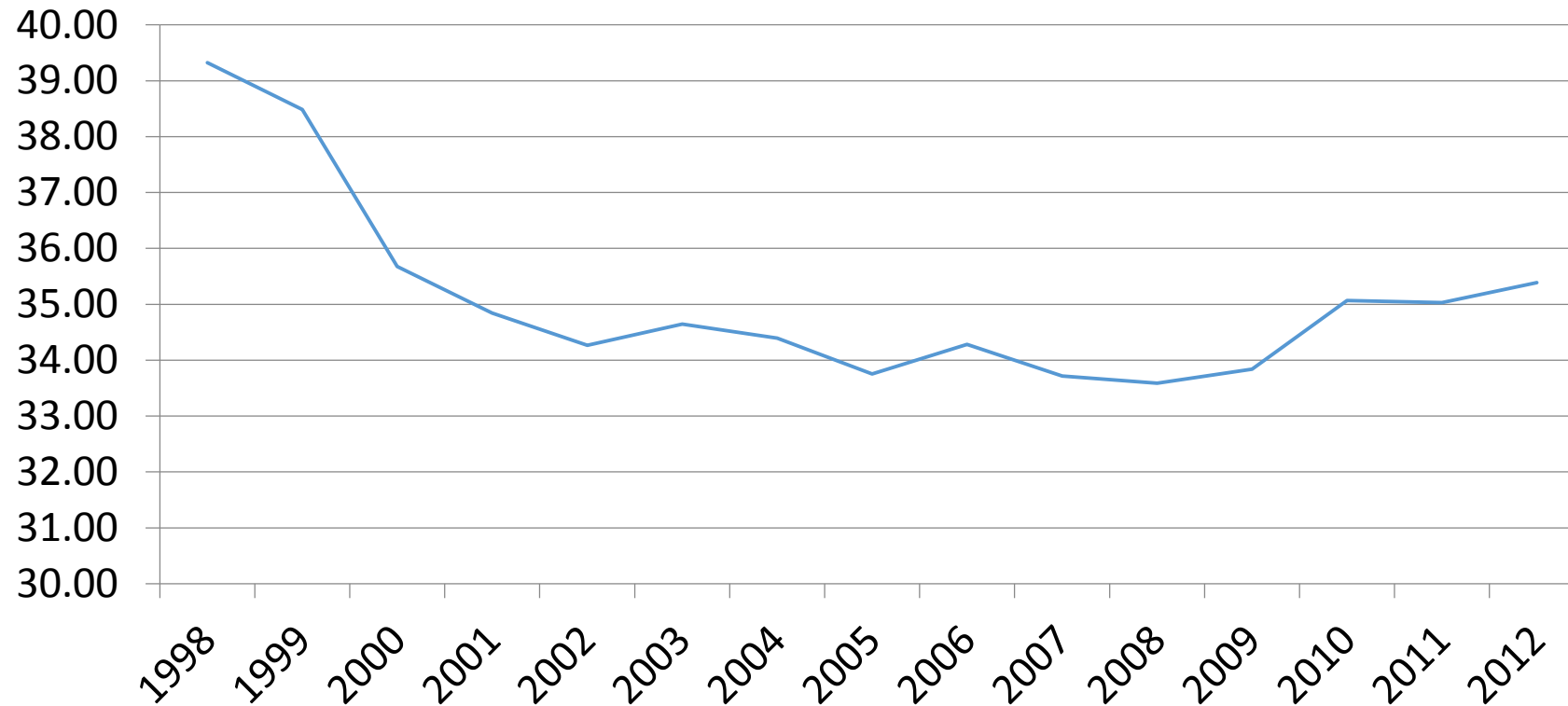


Utah Public Education Enrollment vs. Working Age Population 1998-2012



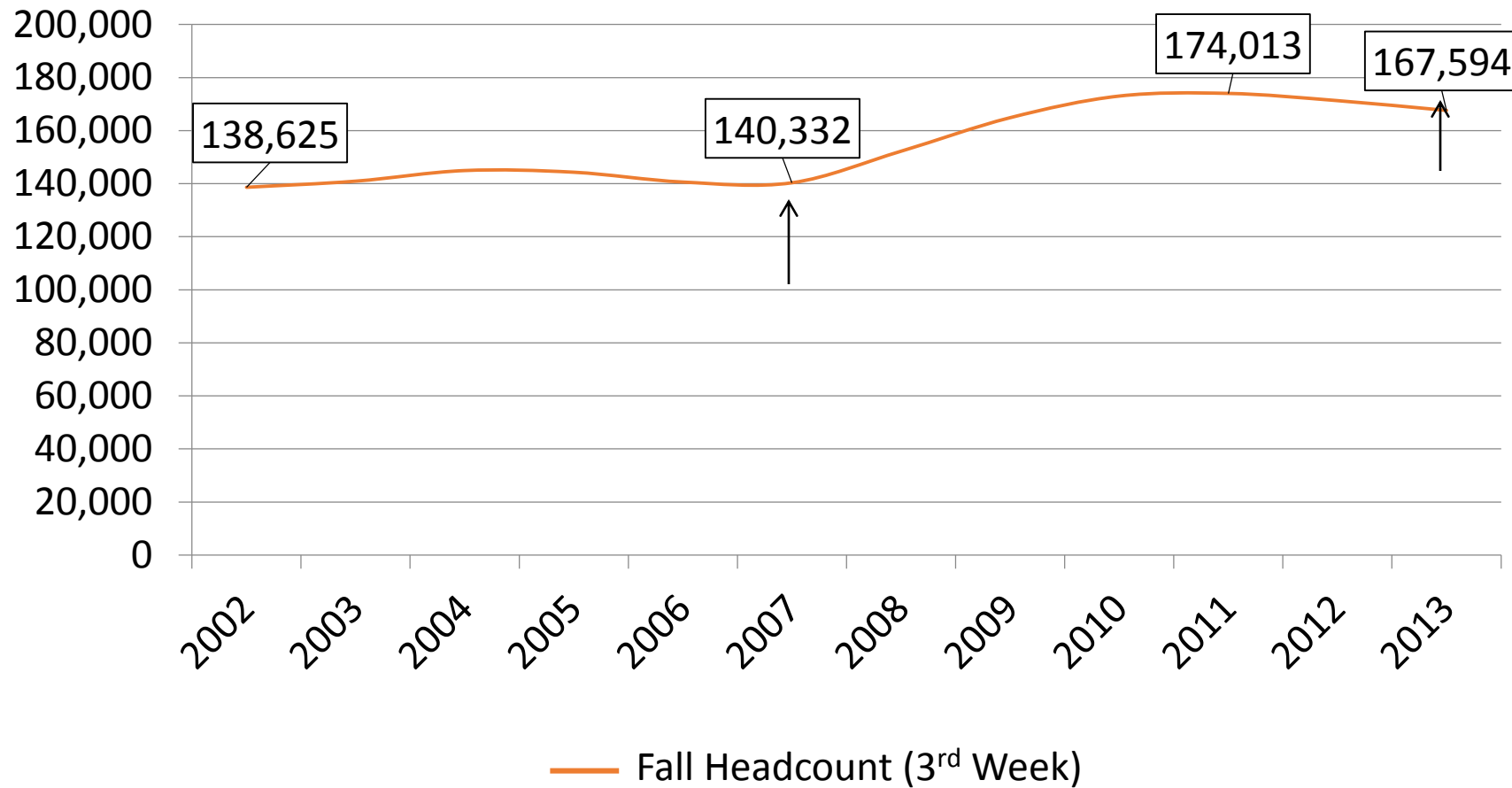
Utah Public Education Dependency Ratio

Number of Children Enrolled in Public Schools
per 100 Working Age Adults, Age 18-64
1998-2012



Public Education
Dependency Ratio

Utah Public Higher Education Enrollment Fall Headcount (3rd Week), 2002-2013

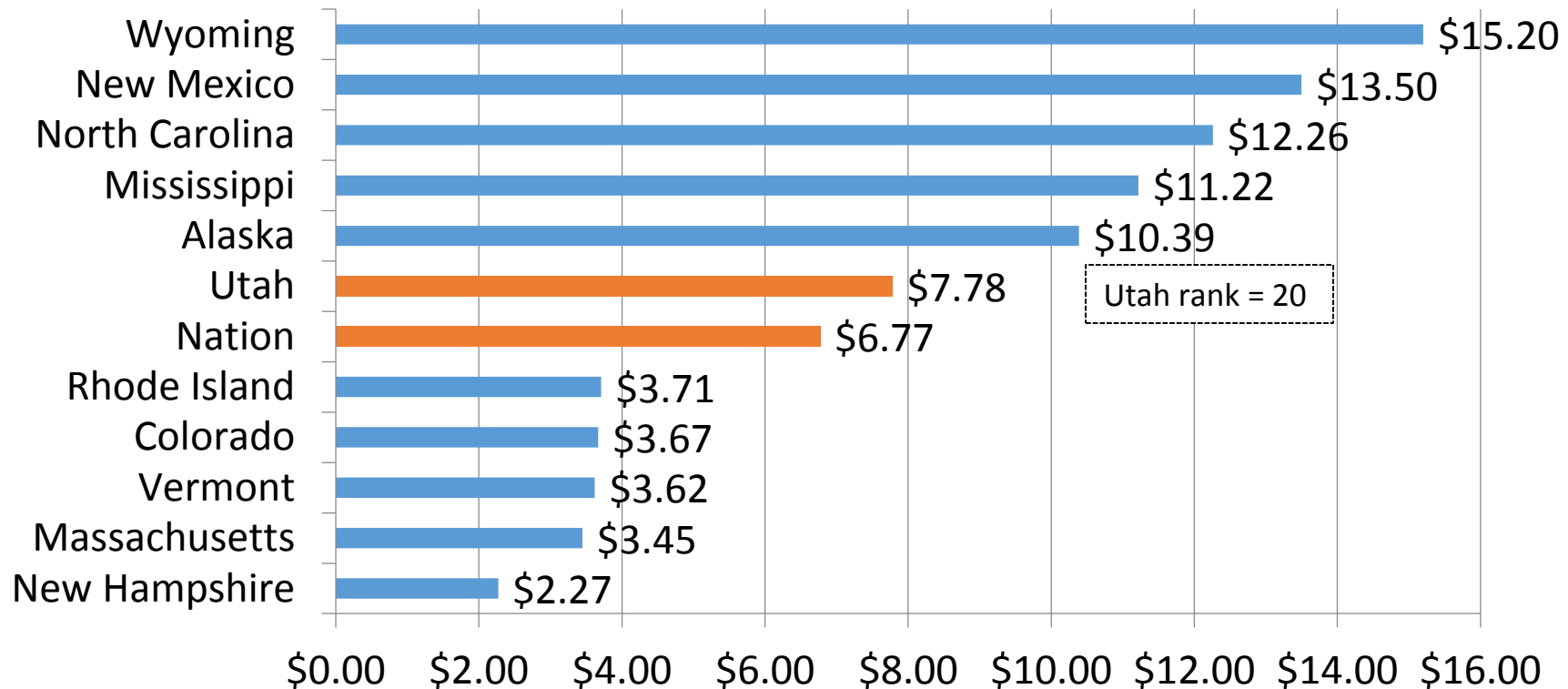


Higher Education State Effort - 2012

State & Local Support for Higher Education

Operating Expenses per \$1,000 of Personal Income

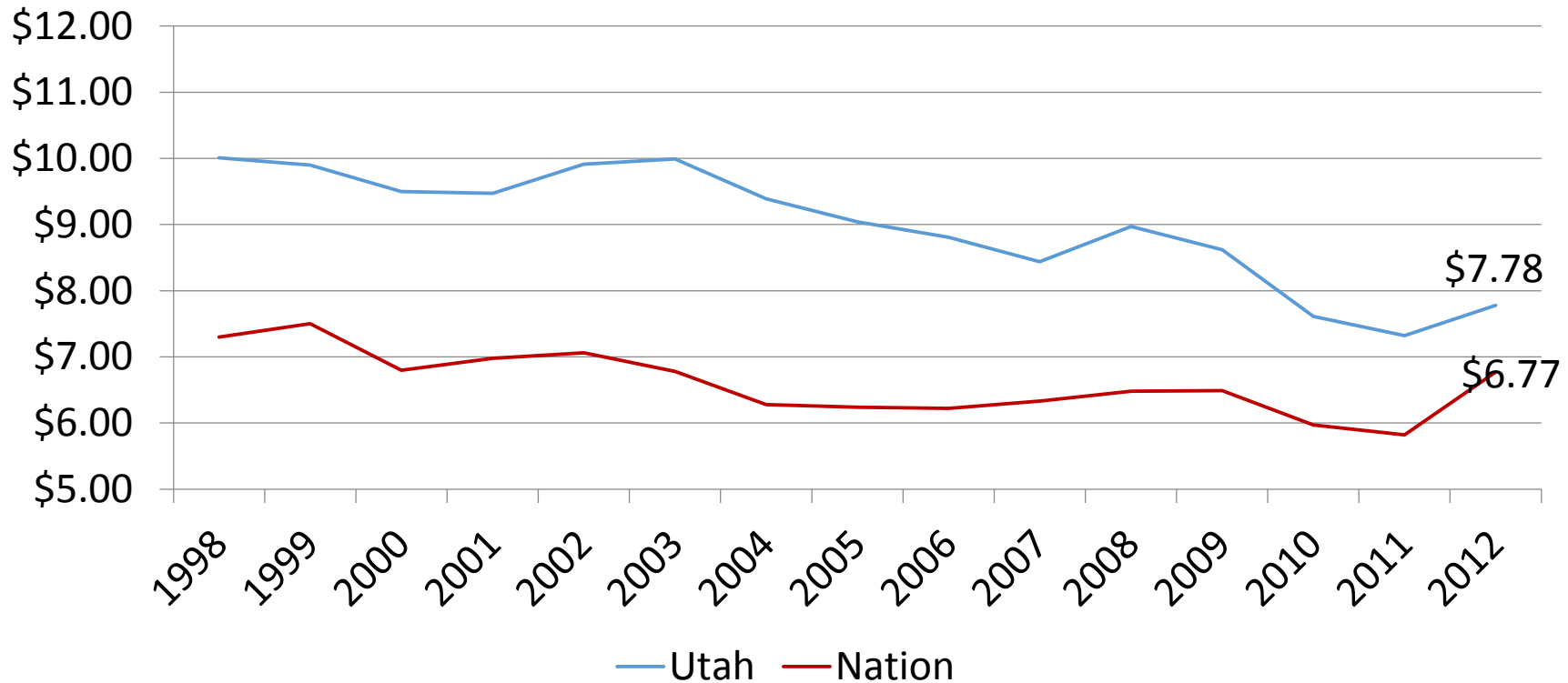
Utah Compared to 5 Highest and 5 Lowest States



Higher Education State Effort (1998-2012)

State & Local Support for Higher Education

Operating Expenses per \$1,000 of Personal Income

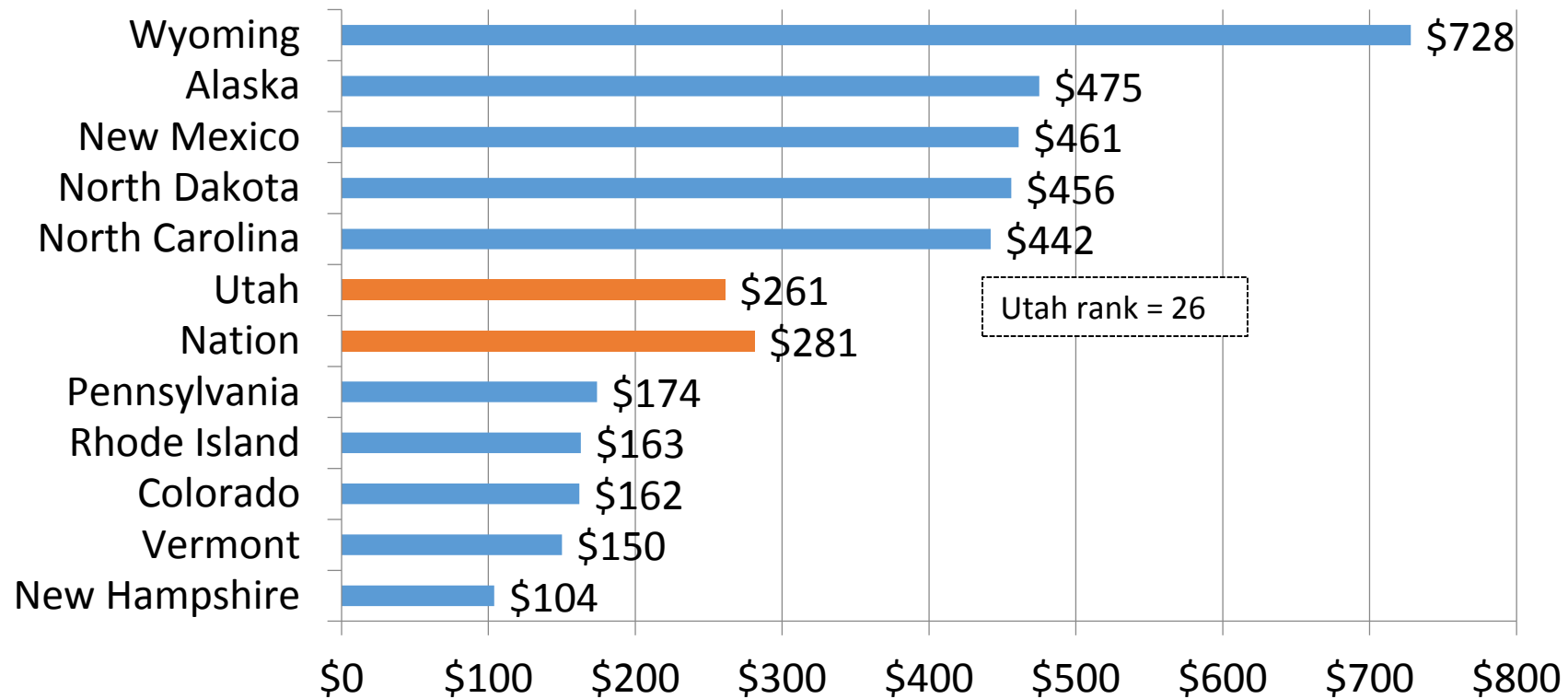


Higher Education State Effort - 2012

State & Local Support for Higher Education

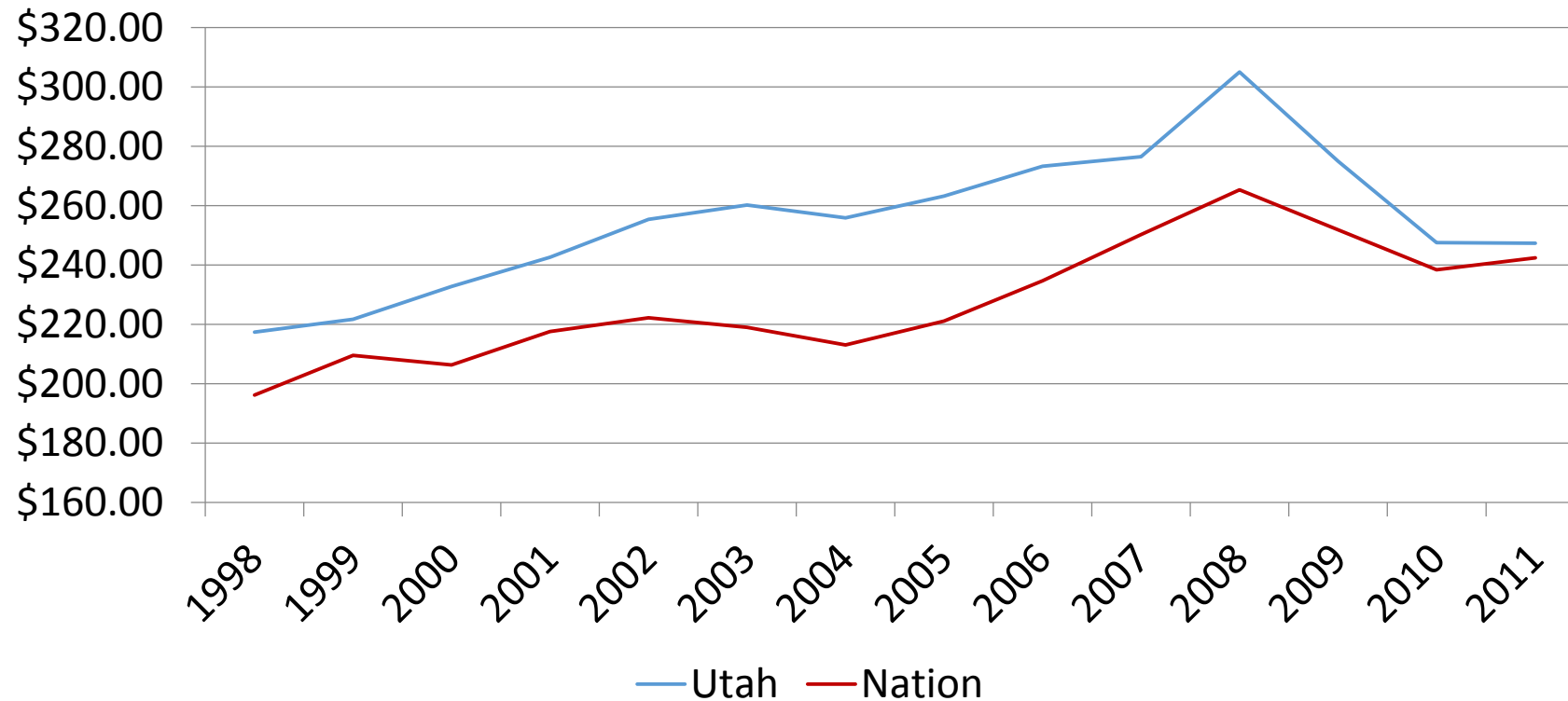
Operating Expenses Per Capita (\$)

Utah Compared to 5 Highest and 5 Lowest states

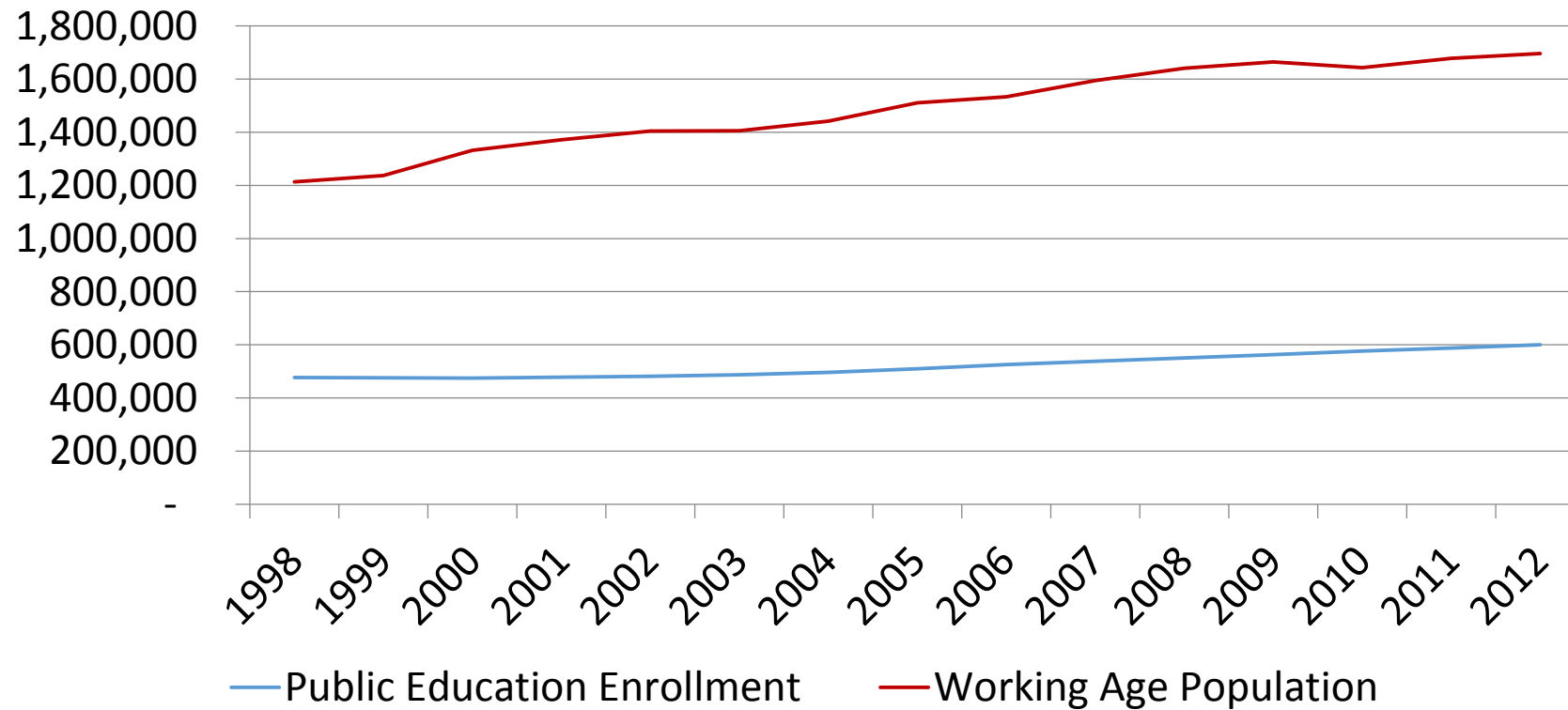


Higher Education State Effort (1998-2012)

State & Local Support for Higher Education Operating Expenses Per Capita (\$)

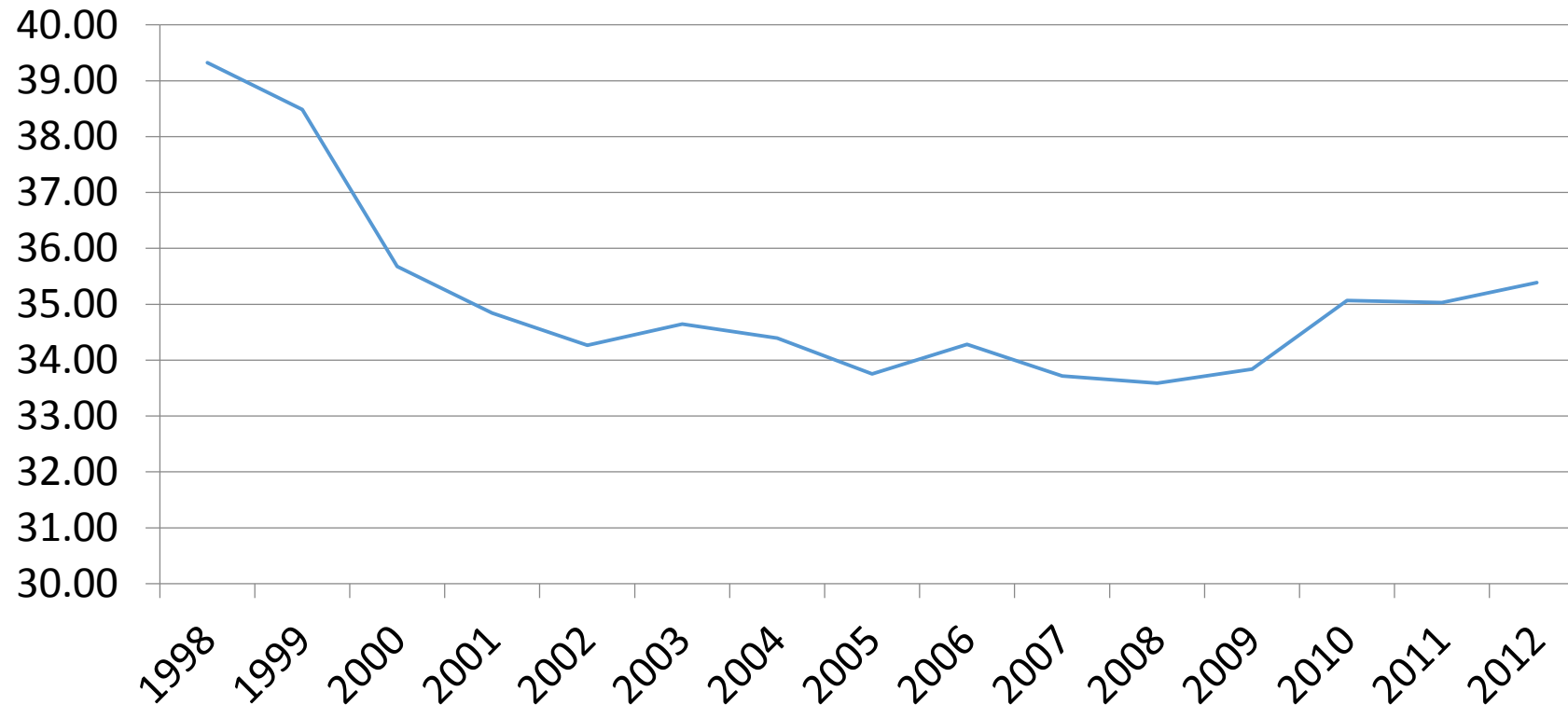


Utah Public Education Enrollment vs. Working Age Population 1998-2012



Utah Public Education Dependency Ratio

Number of Children Enrolled in Public Schools
per 100 Working Age Adults, Age 18-64
1998-2012

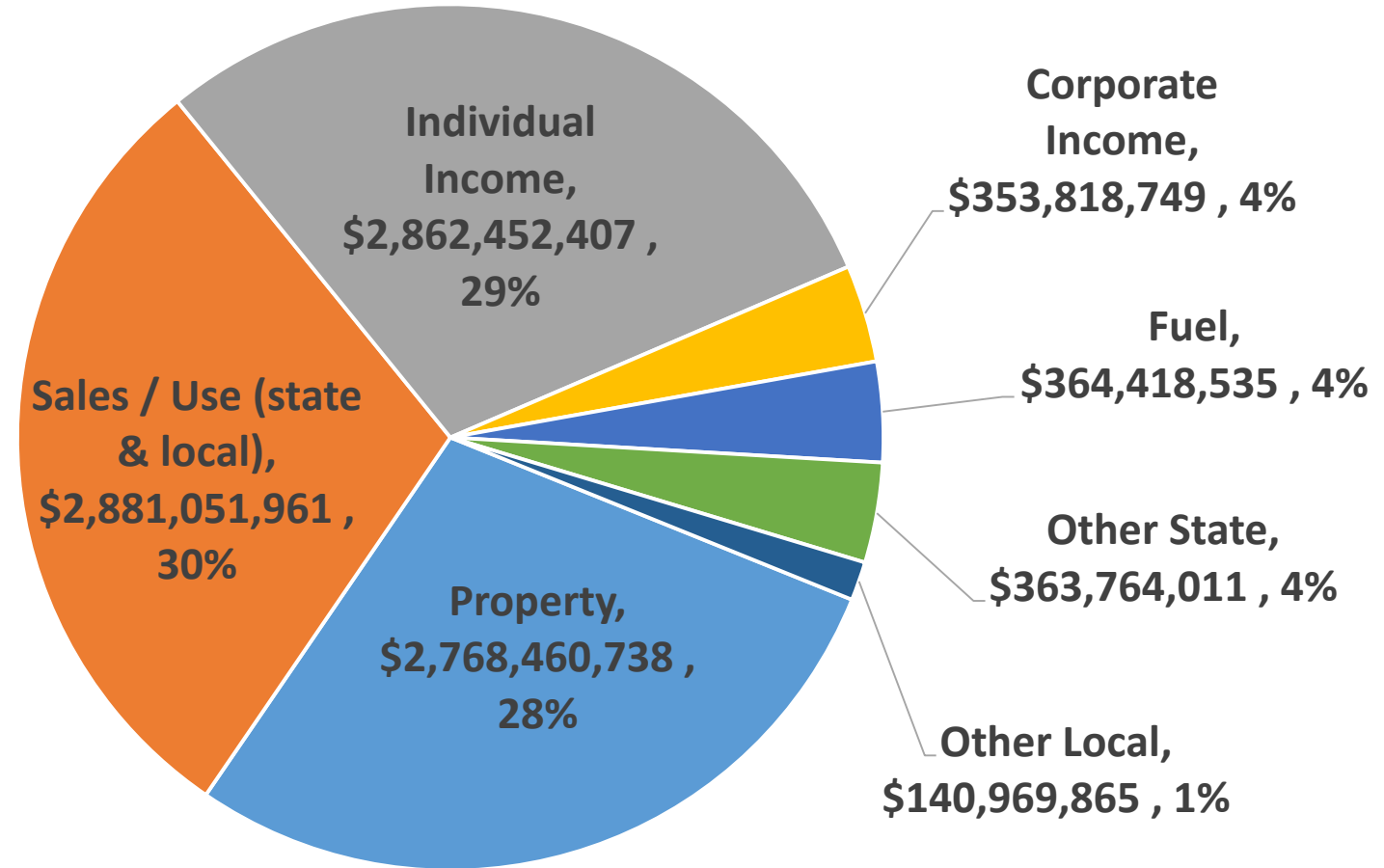


Public Education
Dependency Ratio

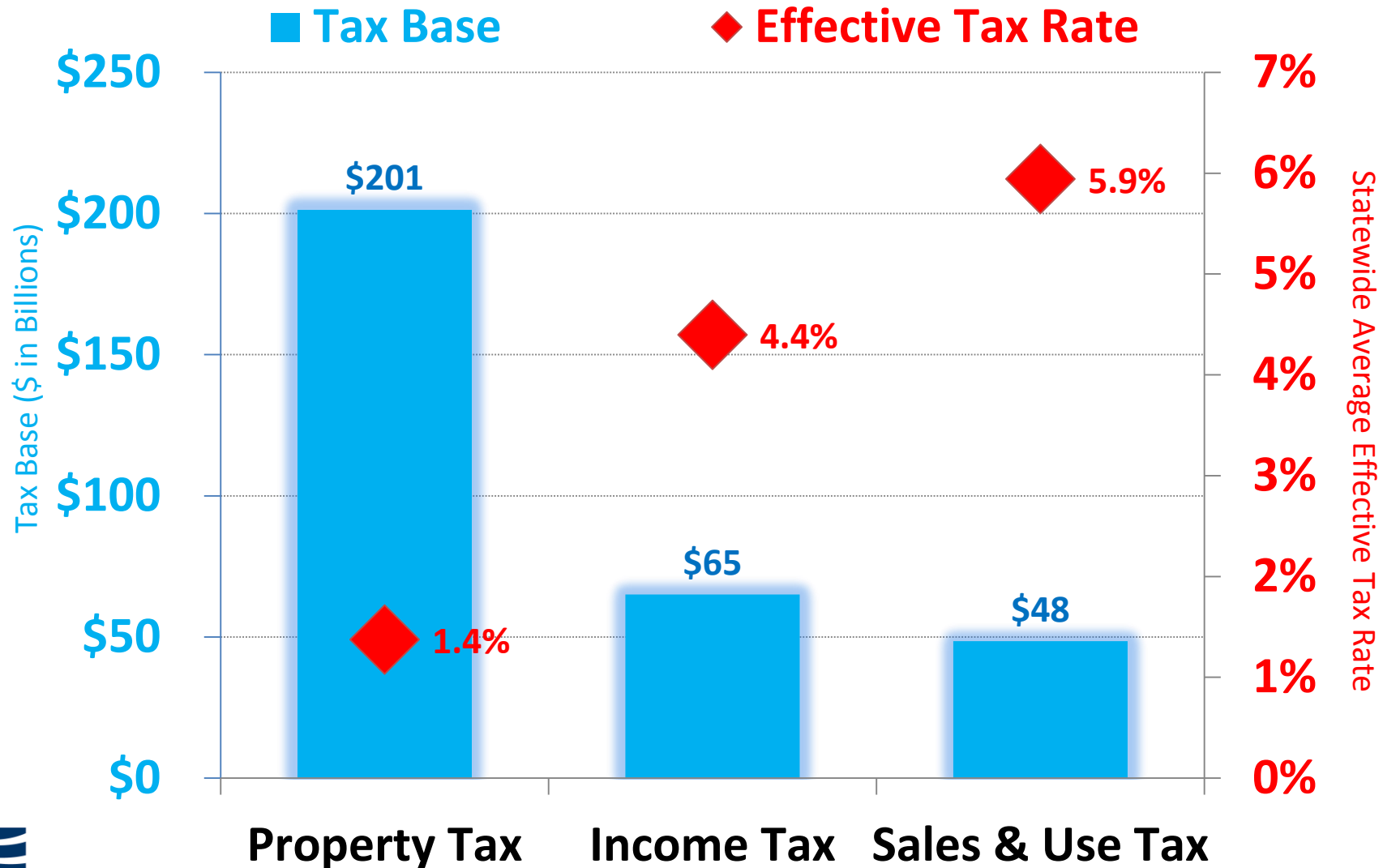
State and Local Taxes

Overview

Utah's Three Major State and Local Taxes: Income, Property, and Sales & Use Tax Revenues FY 2013

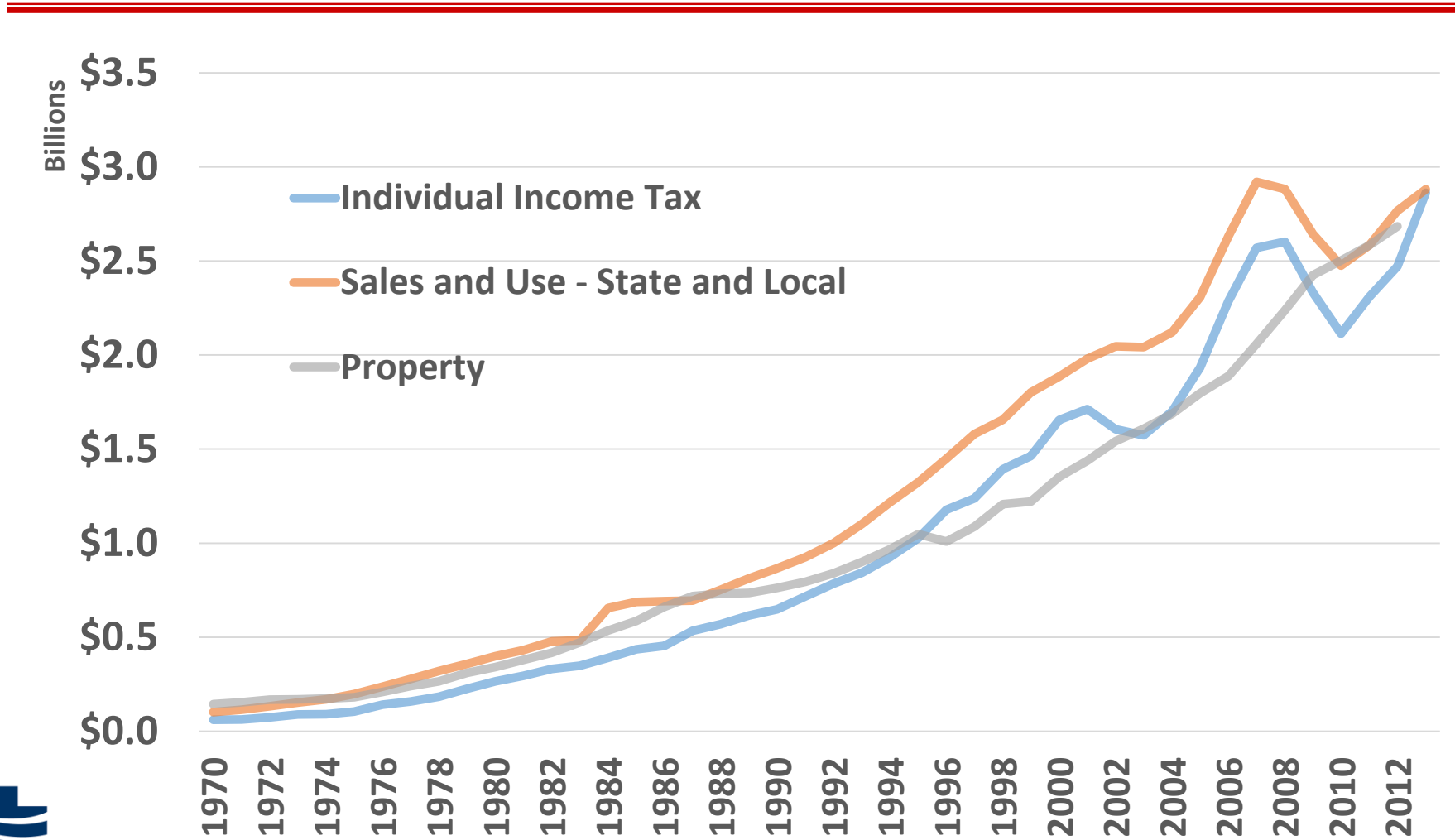


Utah Tax Base & Effective Tax Rates

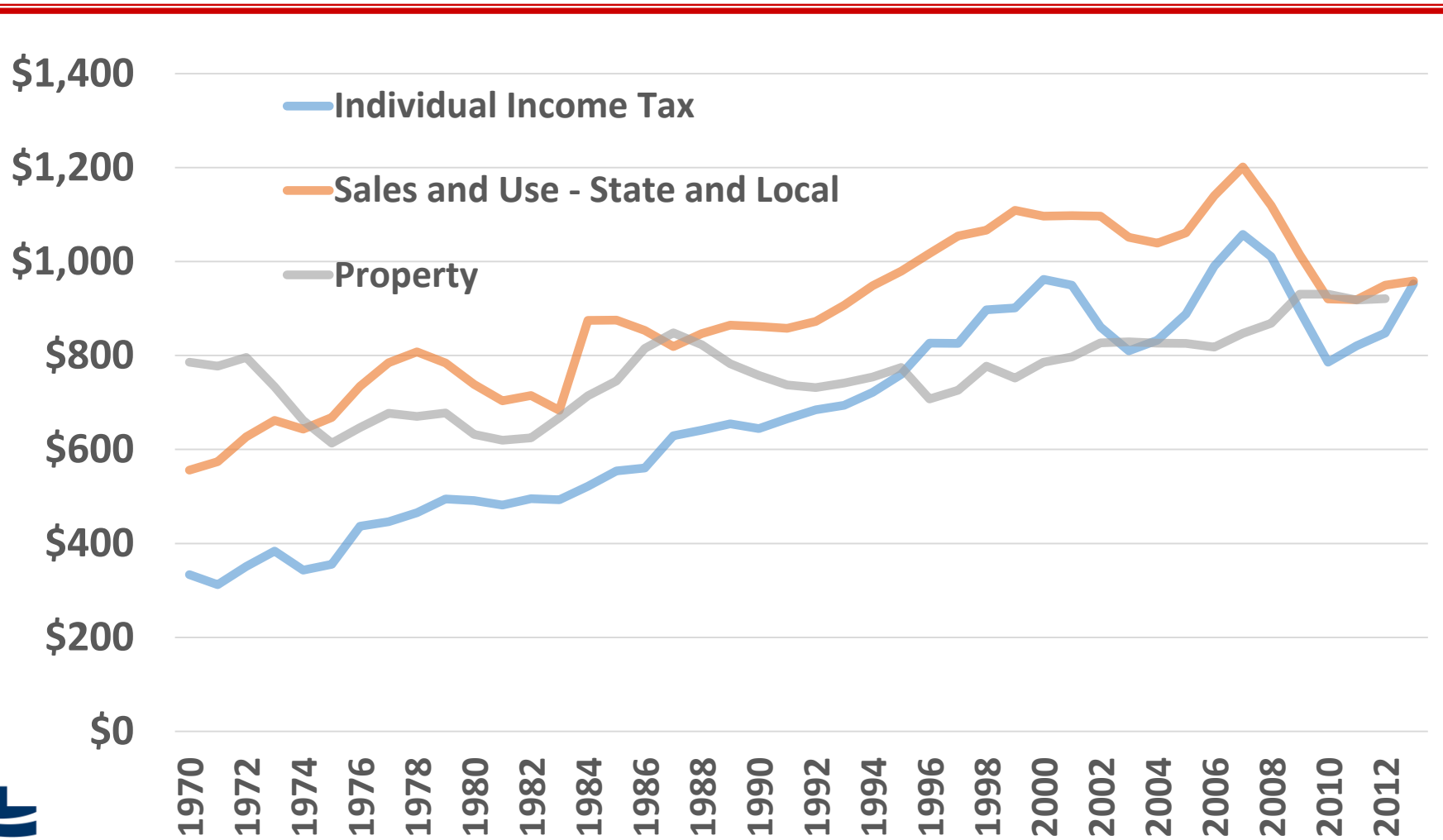


State and Local Sales & Use, Individual Income, and Property Tax Revenues

FY 1970 to FY 2013



Real Per Capita State and Local Sales & Use, Individual Income, and Property Tax Revenues FY 1970 to FY 2012



Income Taxes

Individual Income

Corporate Franchise and Income

Distribution of Returns, AGI, and Utah Tax

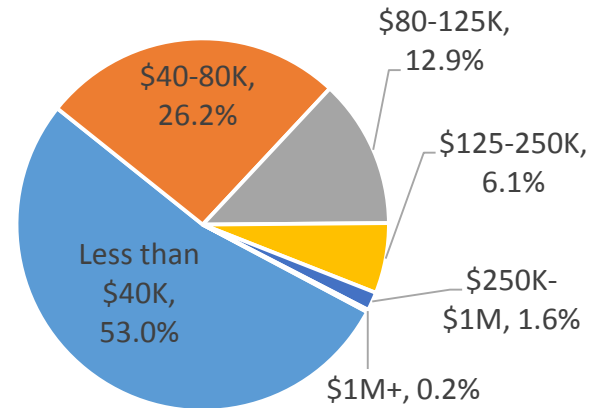
Tax Year 2012 Full Year Residents

Adjusted Gross Income Class	% of Returns	% of Exemptions	% of Income (AGI)	% of Utah Income Tax
Less than \$40K	52.9%	39.1%	13.5%	7.0%
\$40-80K	26.2%	31.9%	25.3%	22.6%
\$80-125K	12.9%	17.8%	21.2%	23.1%
\$125-250K	6.1%	8.5%	16.6%	19.6%
\$250K-\$1M	1.6%	2.4%	11.2%	13.5%
Greater than \$1M	<u>0.2%</u>	<u>0.3%</u>	<u>12.3%</u>	<u>14.2%</u>
	100%	100%	100%	100%

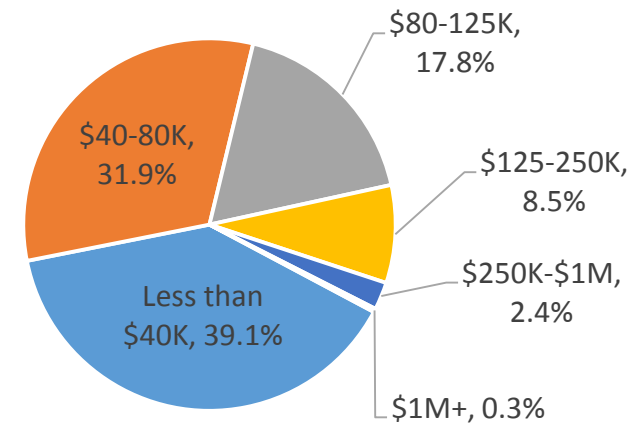
Individual Income Taxes by AGI Class

Tax Year 2012 Full Year Residents

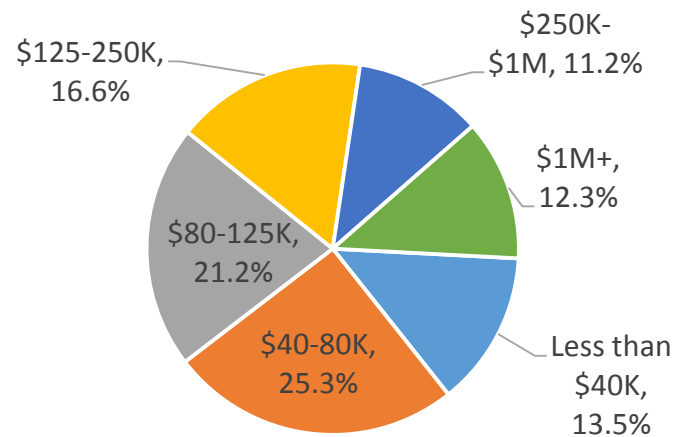
Returns



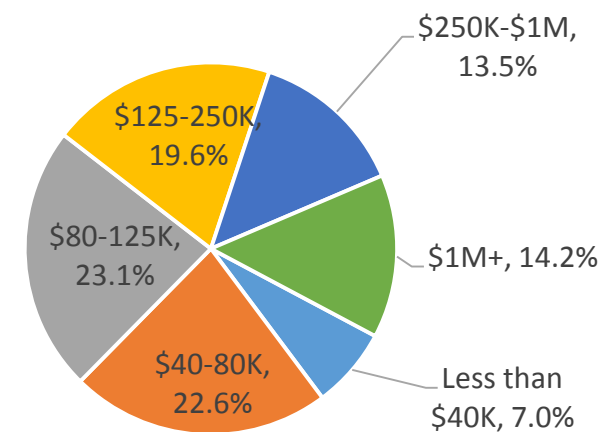
Exemptions



Income

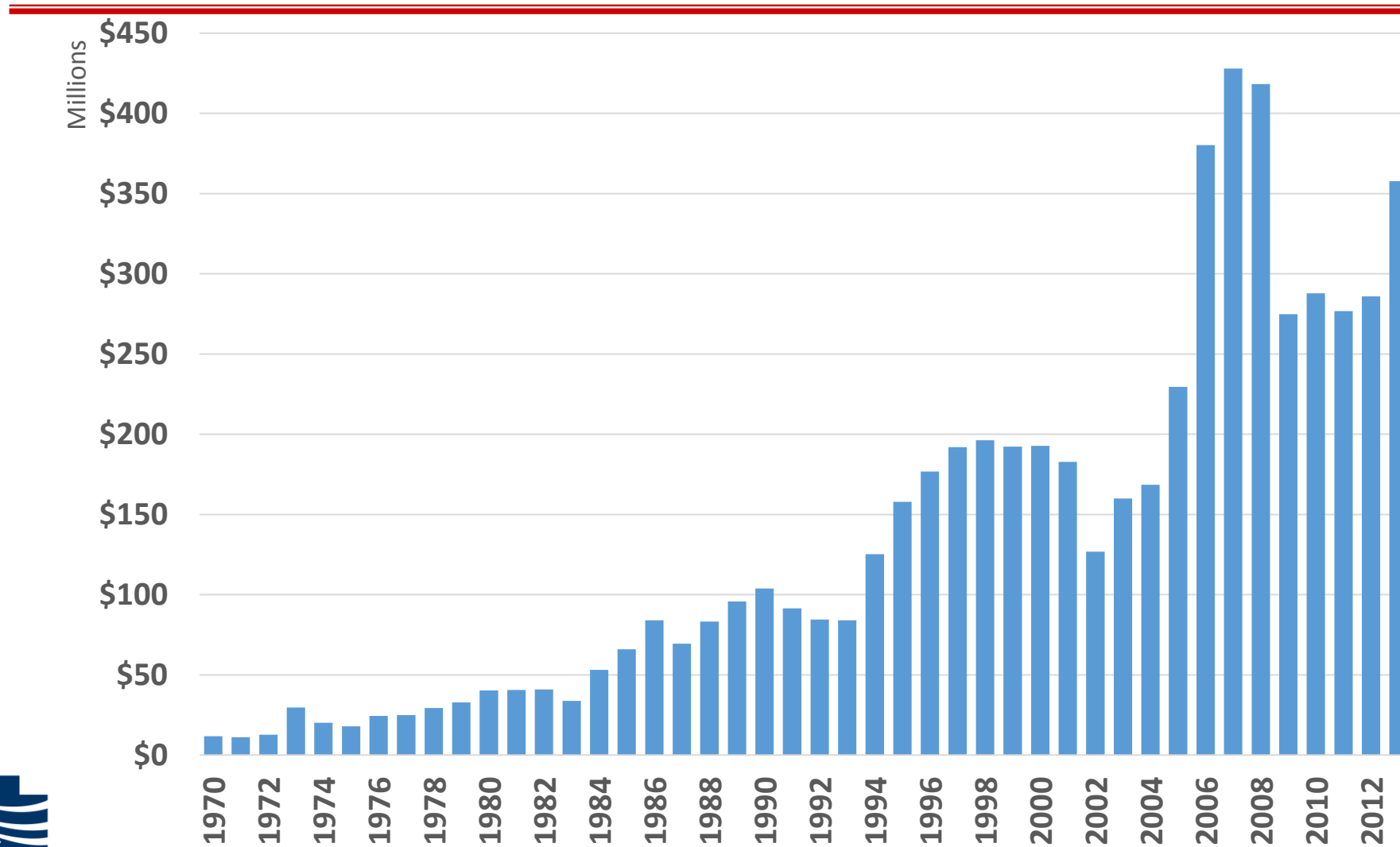


Utah Income Tax

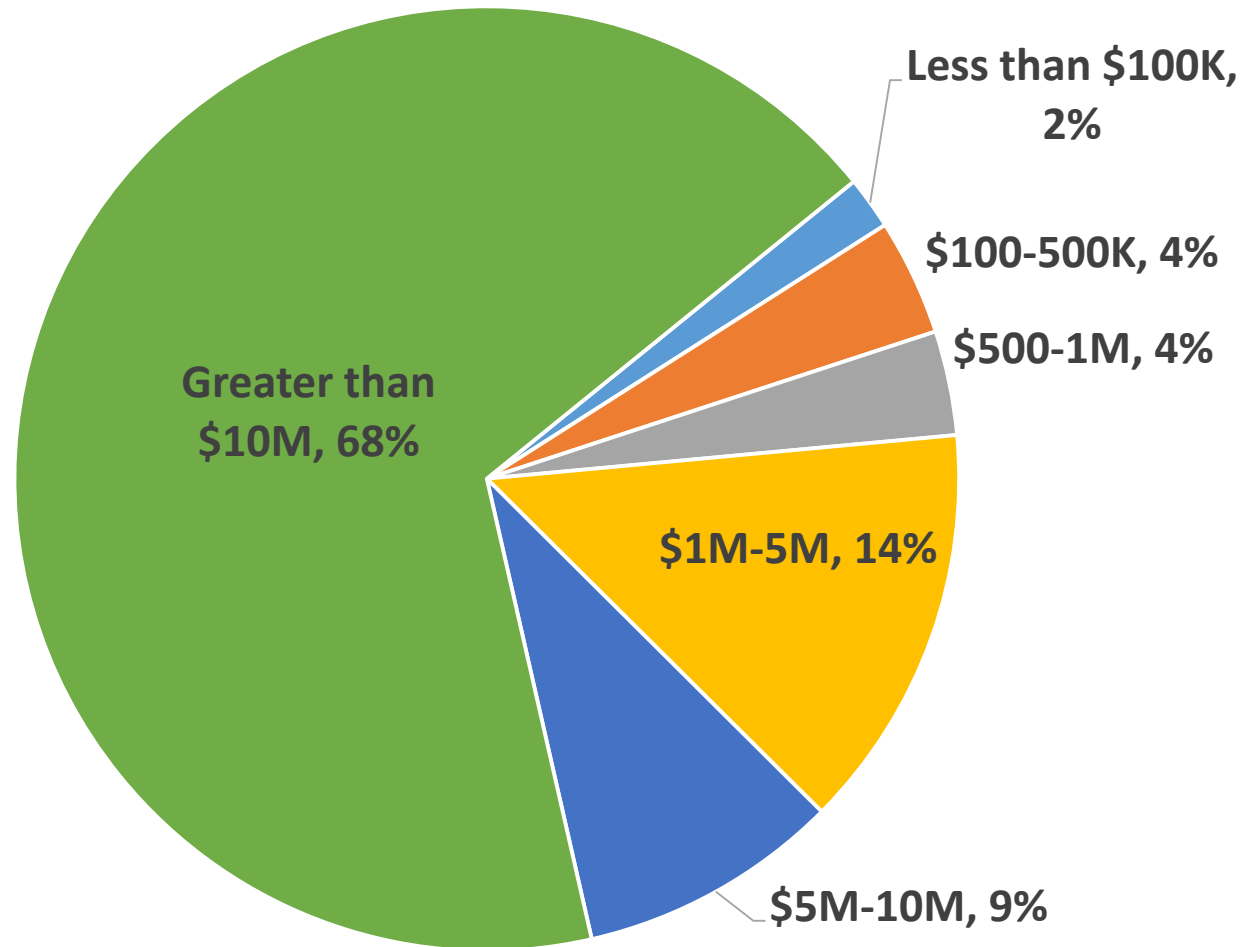


Corporate Franchise & Income Tax

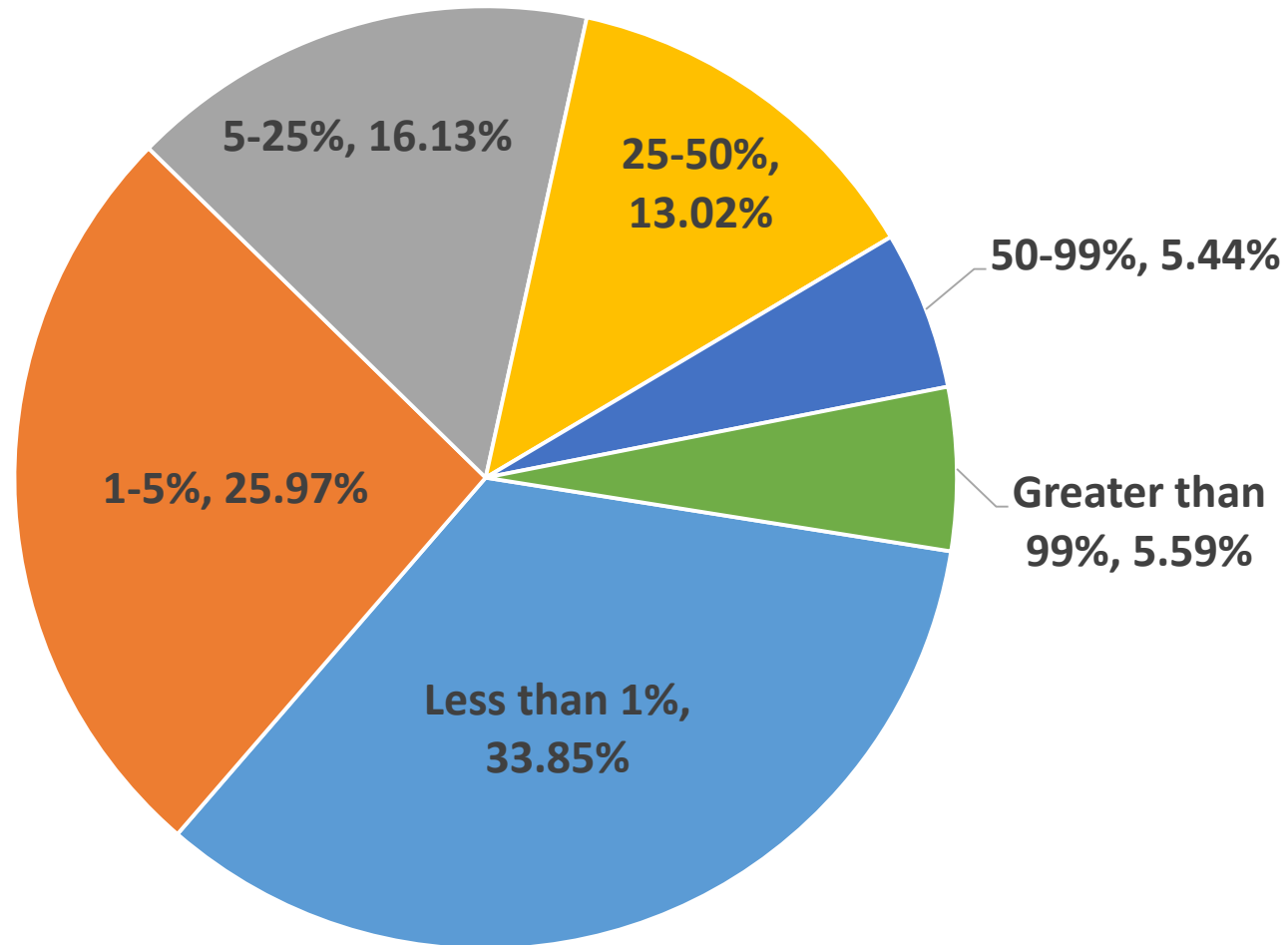
Corporate Franchise & Income Tax Revenues FY 1970 to FY 2013



Corporate Franchise & Income Tax Revenue by Utah Net Taxable Income, Tax Year 2012



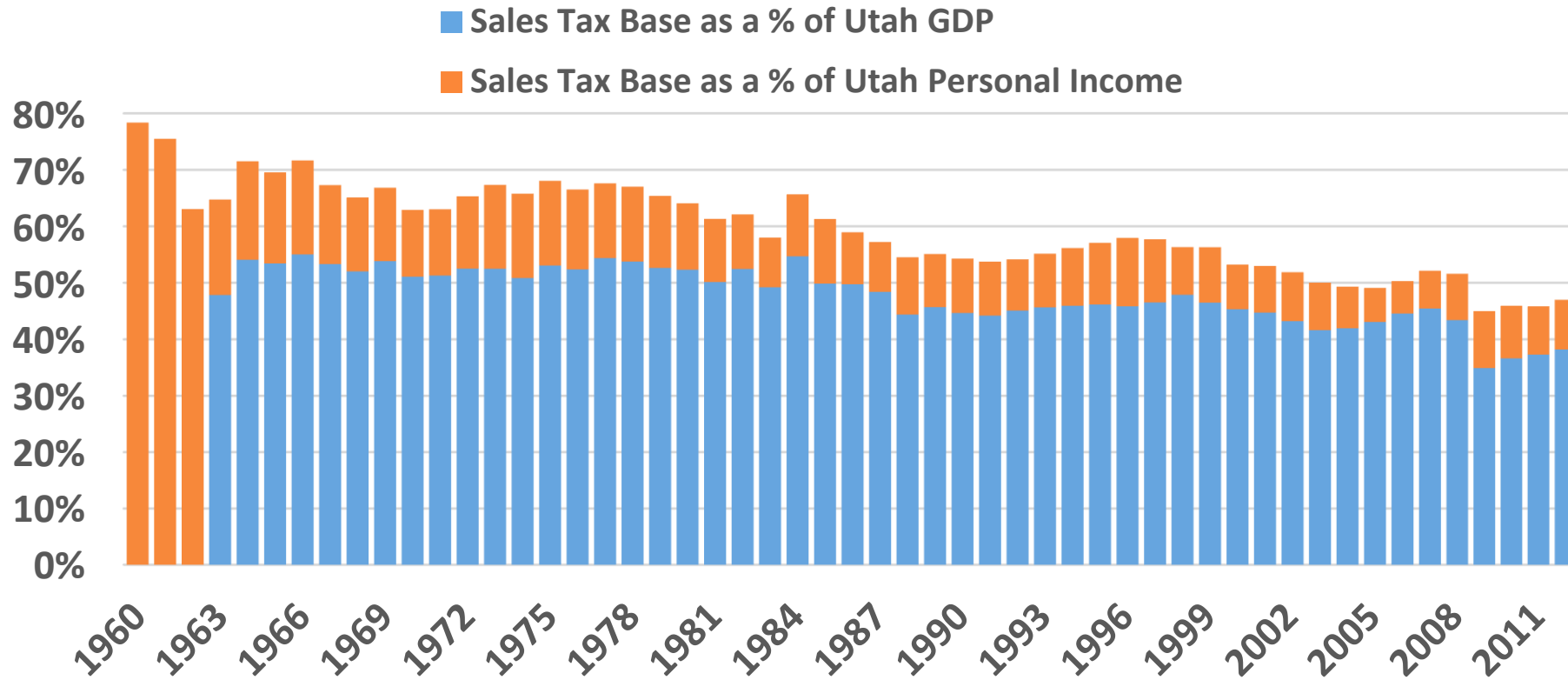
Corporate Franchise & Income Tax Revenue by % of Business in Utah, Tax Year 2012



Sales & Use Taxes

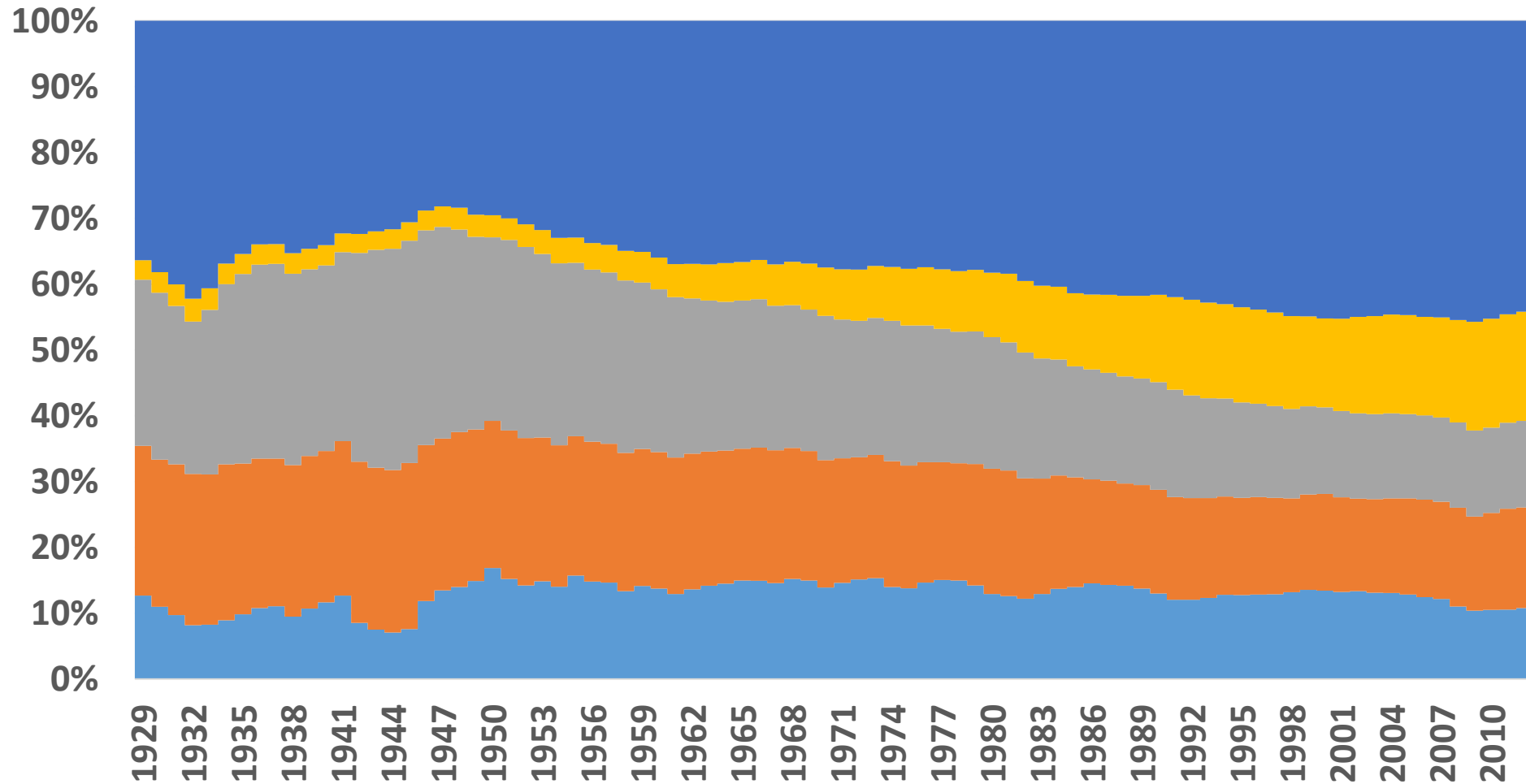
Sales & Use Tax Base

Gross Taxable Sales as a % of GDP and Personal Income



Over the long term, the sales and use tax base is gradually declining relative to the economy as a whole.

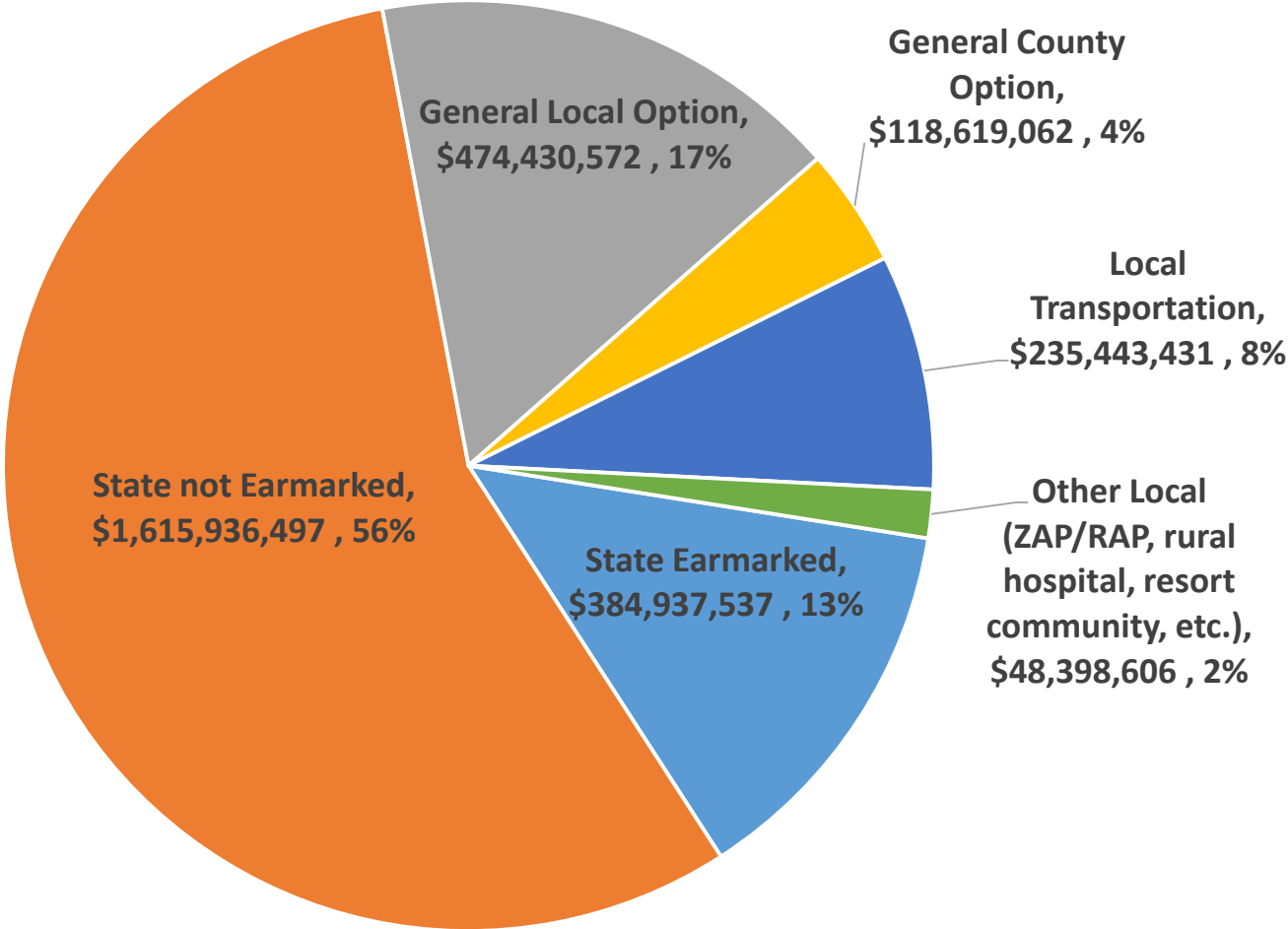
US Personal Consumption Expenditures 1929-2012



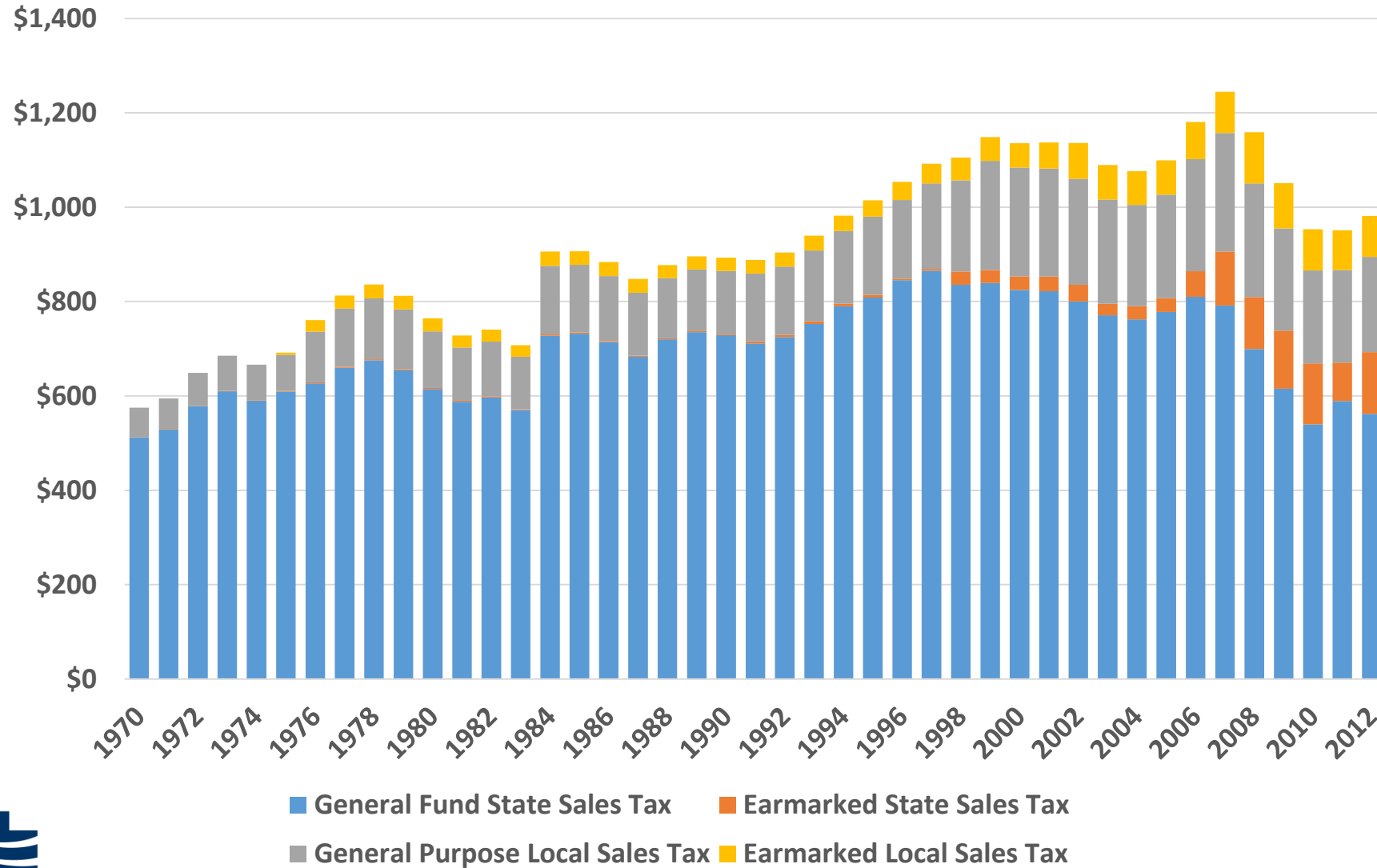
- Durable goods
- Nondurable goods except food
- Food
- Medical services
- Non-medical services

Sales and Use Tax Revenue - Where Does the Money Go?

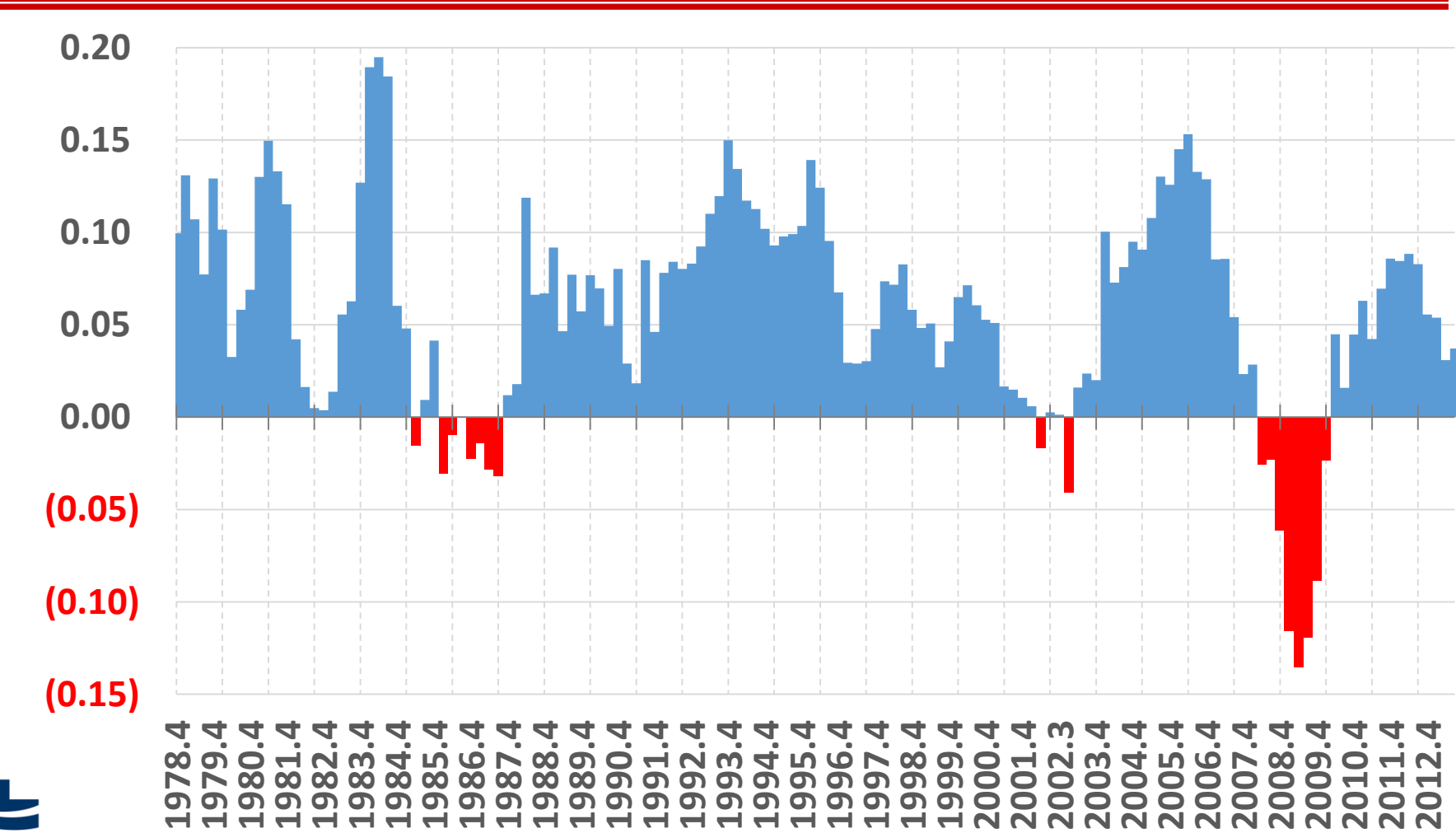
FY 2013



Real Per-Capita Sales and Use Tax Revenues Over Time



Year-Over Percent Change in Utah's Sales & Use Tax Base FY 1978Q4 to FY 2013Q3



Property Tax

The Property Tax: Embedded in the Utah Constitution

General rule

- All tangible property shall be:
 - Assessed at a uniform and equal rate in proportion to its fair market value; and
 - Taxed at a uniform and equal rate

Exceptions to general rule

- Constitutionally required exemptions
- Exceptions that the Legislature may provide for
- Exemptions that the Legislature may provide for

Constitutionally Required Exemptions

- Government owned property
- Nonprofit entity-owned property used for religious, charitable, or educational purposes
- Burial places
- Farm equipment and machinery
- Water rights and facilities used to irrigate land owned by the owner of the water rights and facilities
- Nonprofit entity-owned water rights and facilities used to irrigate land, provide domestic water, or provide water to a public water supplier

Exceptions that the Legislature May Provide For

The Legislature may by statute:

- Provide for agricultural land to be assessed based on its value for agricultural purposes
- Determine the manner and extent of taxing livestock
- Determine the manner and extent of taxing or exempting intangible property
- Exempt tangible personal property required to be registered for use on a public highway, waterway, or land or in the air
- Provide for the remission or abatement of the taxes of the poor

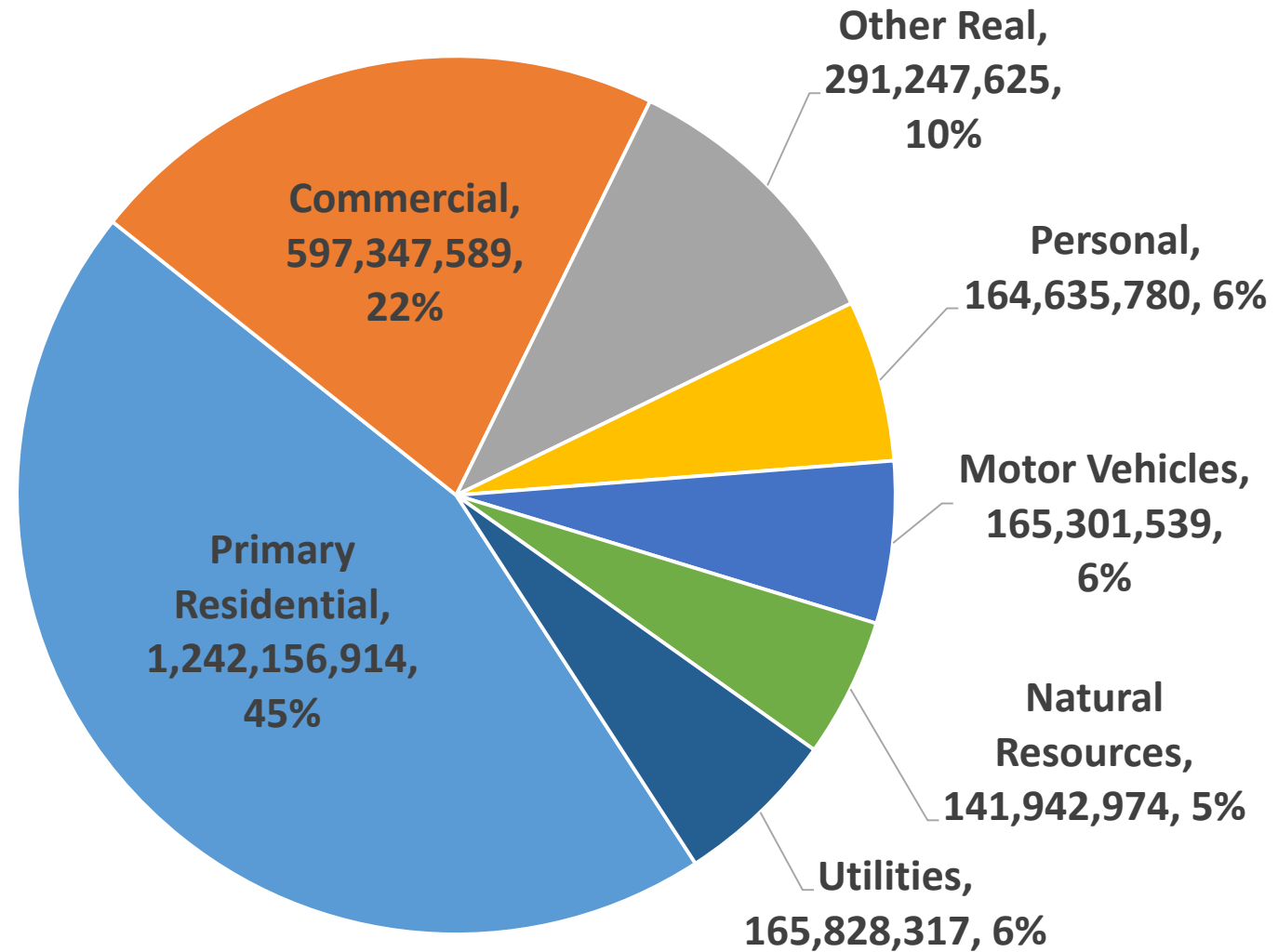
Exemptions that the Legislature May Provide For

- Inventory
- Tangible personal property temporarily in state before being shipped out of state
- Up to 45% of residential property value
- Household furnishings, furniture, and equipment
- Tangible personal property that generates an inconsequential amount of revenue
- Property owned by a disabled veteran or surviving spouse or orphan

Property Taxes

Where Does the Money Come From?

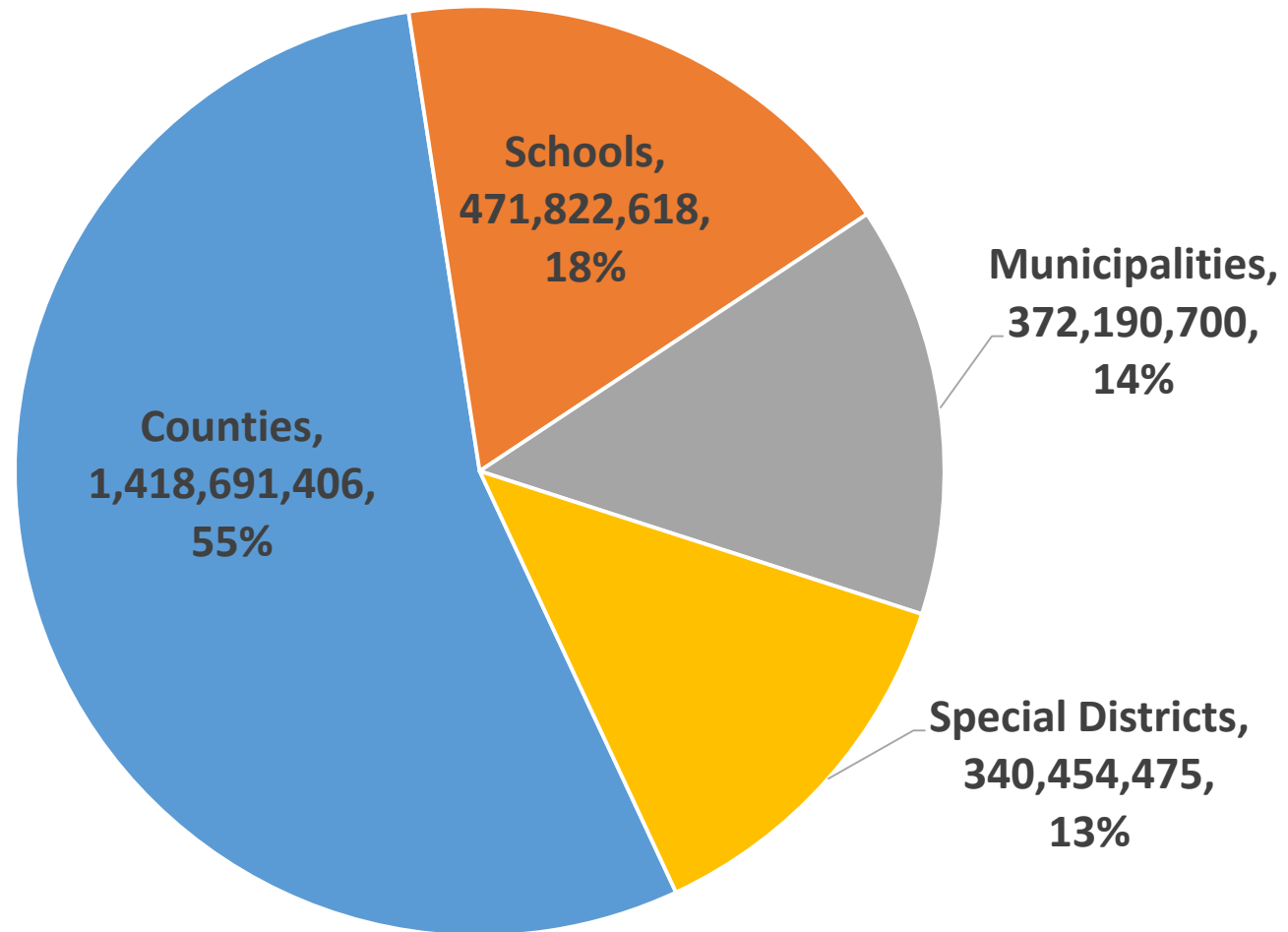
2012 Tax Year



Property Taxes

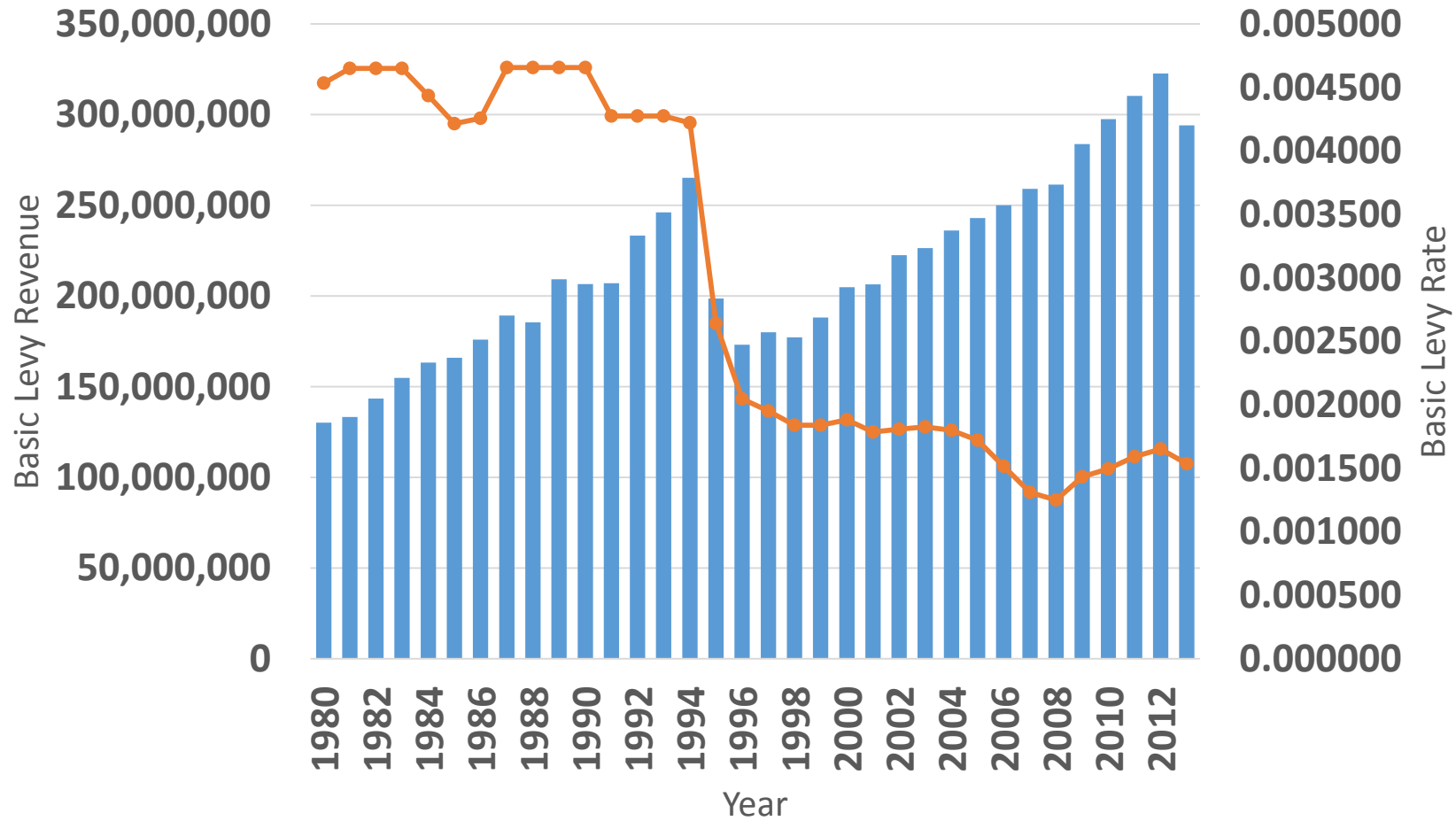
Where Does the Money Go?

2012 Tax Year



School Basic Levy History

1980-2013

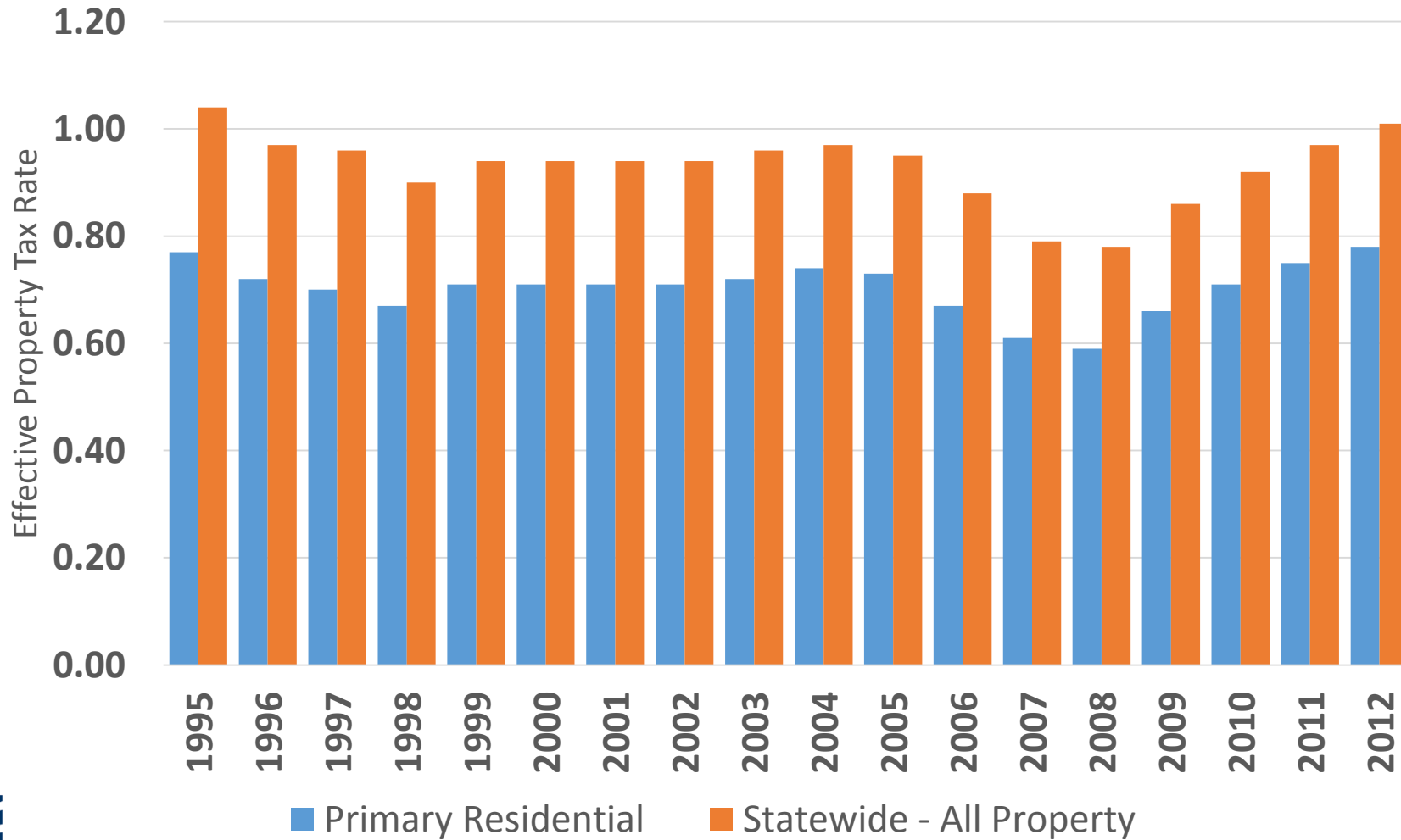


Basic Levy Revenue Basic Levy Rate

Effective Property Tax Rates

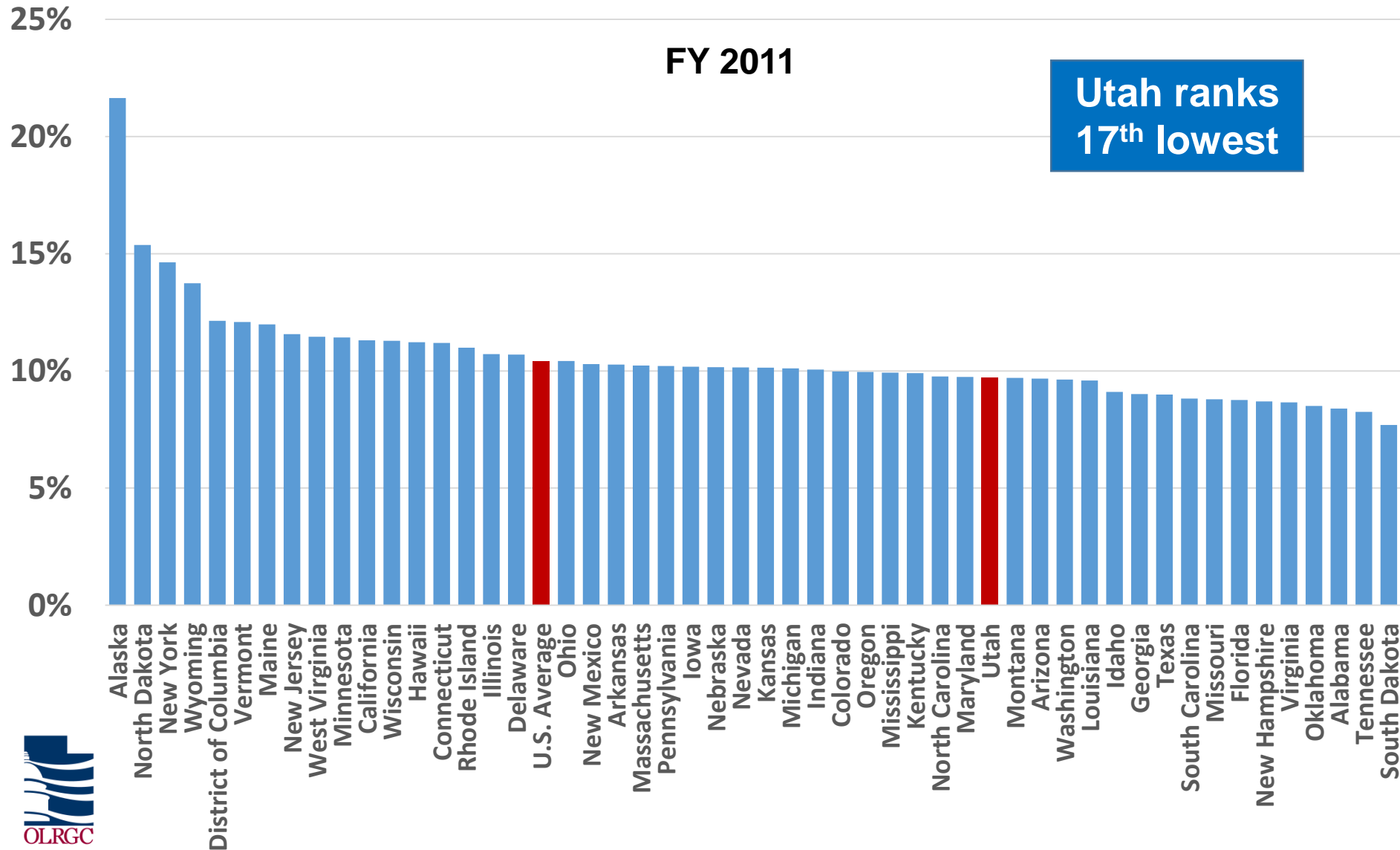
Primary Residential Property and All Property

1995 – 2012 Tax Years

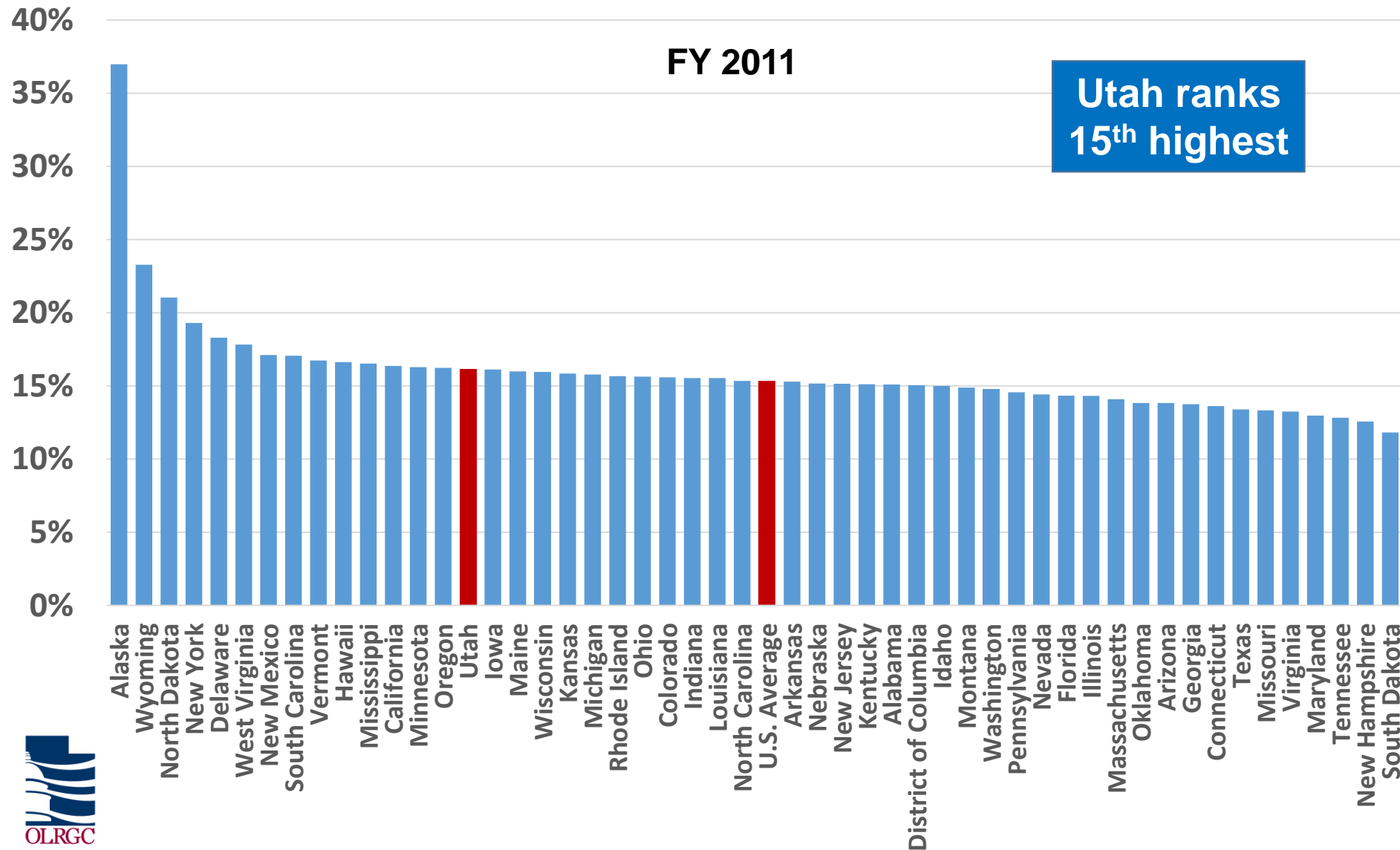


Utah's State and Local Tax Burden: How Does It Compare?

State and Local Taxes as a Percent of Personal Income

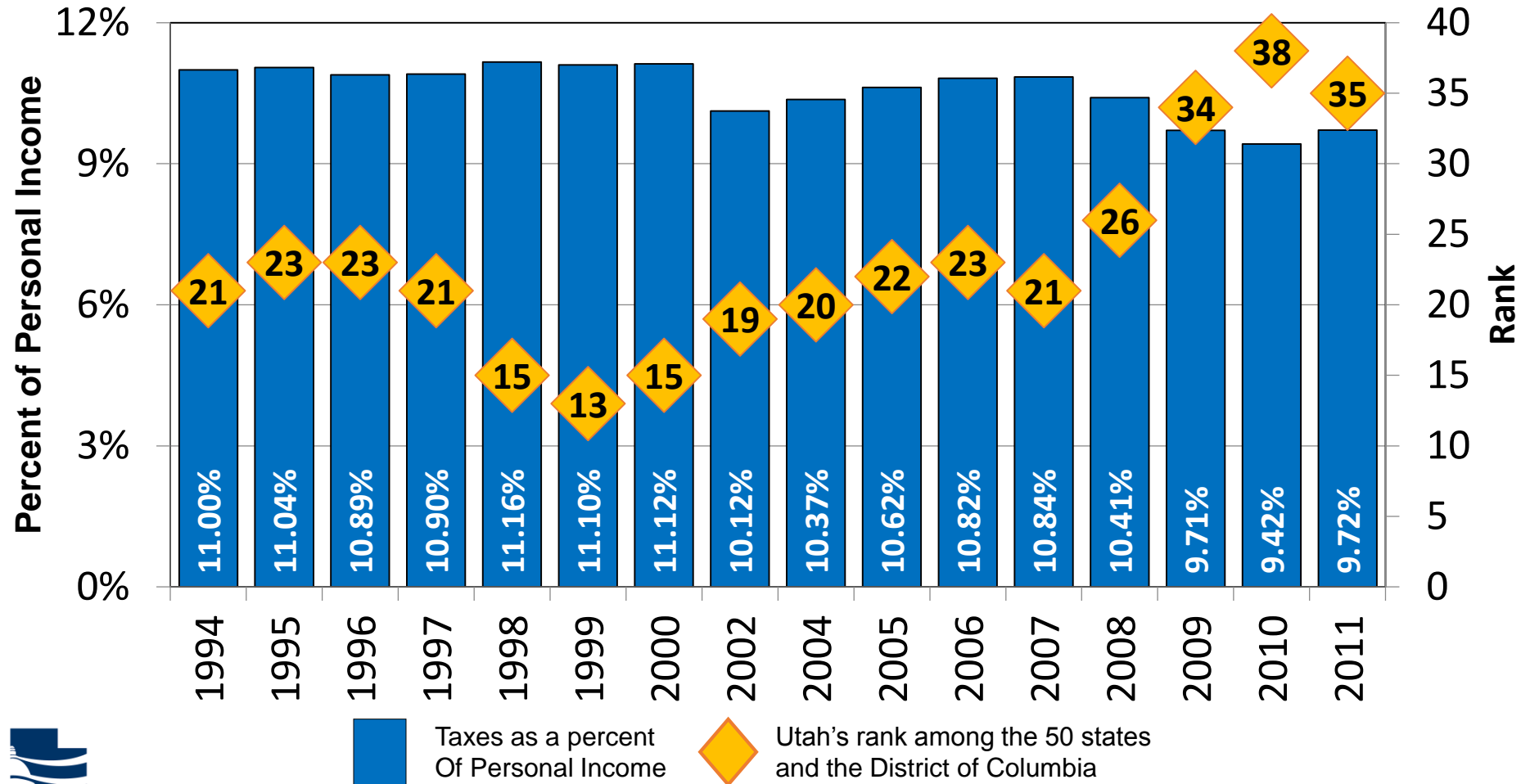


State and Local Total Own Source Revenue as a Percent of Personal Income



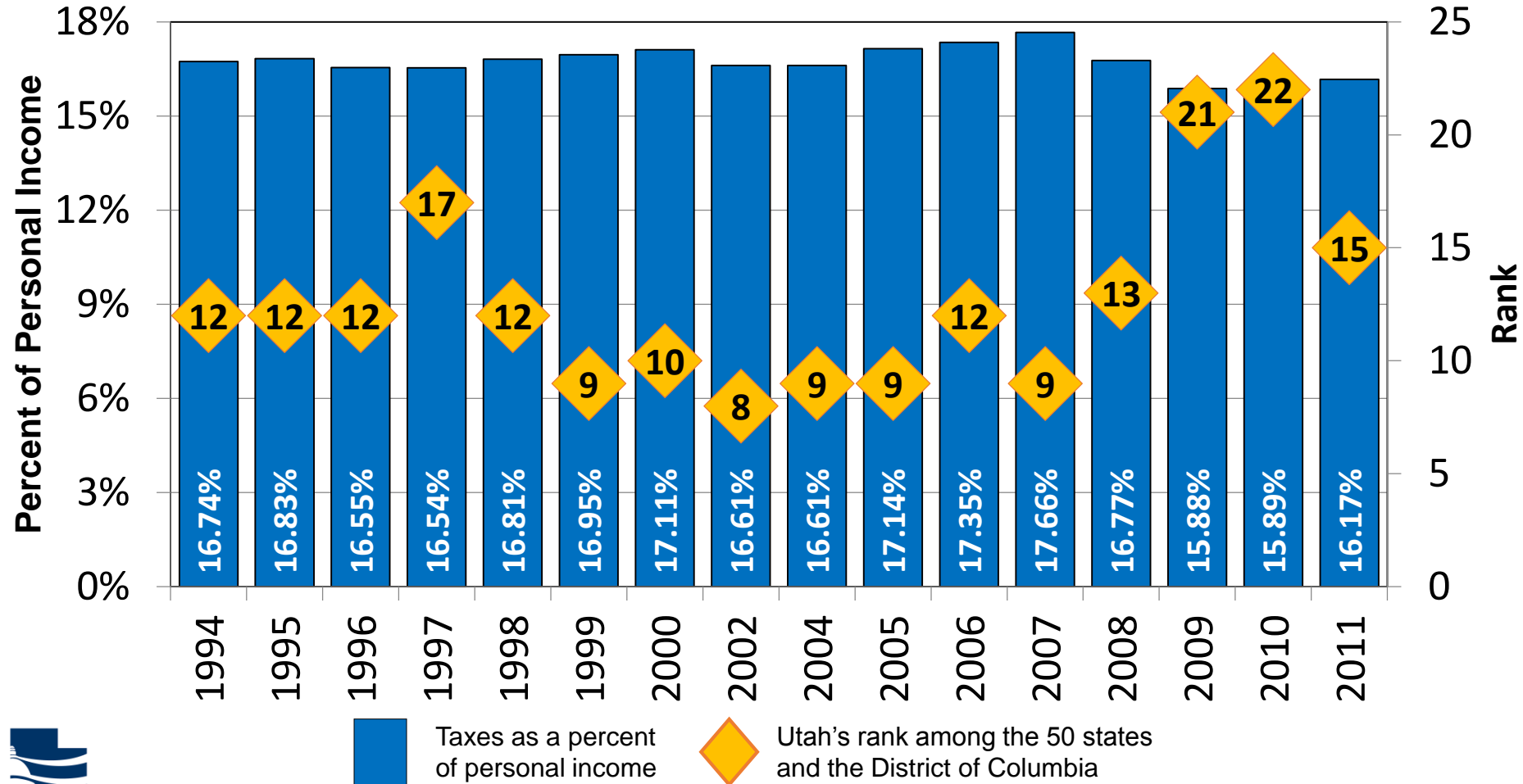
State and Local Taxes as a Percent of Personal Income

Utah: FY 1994 to FY 2011

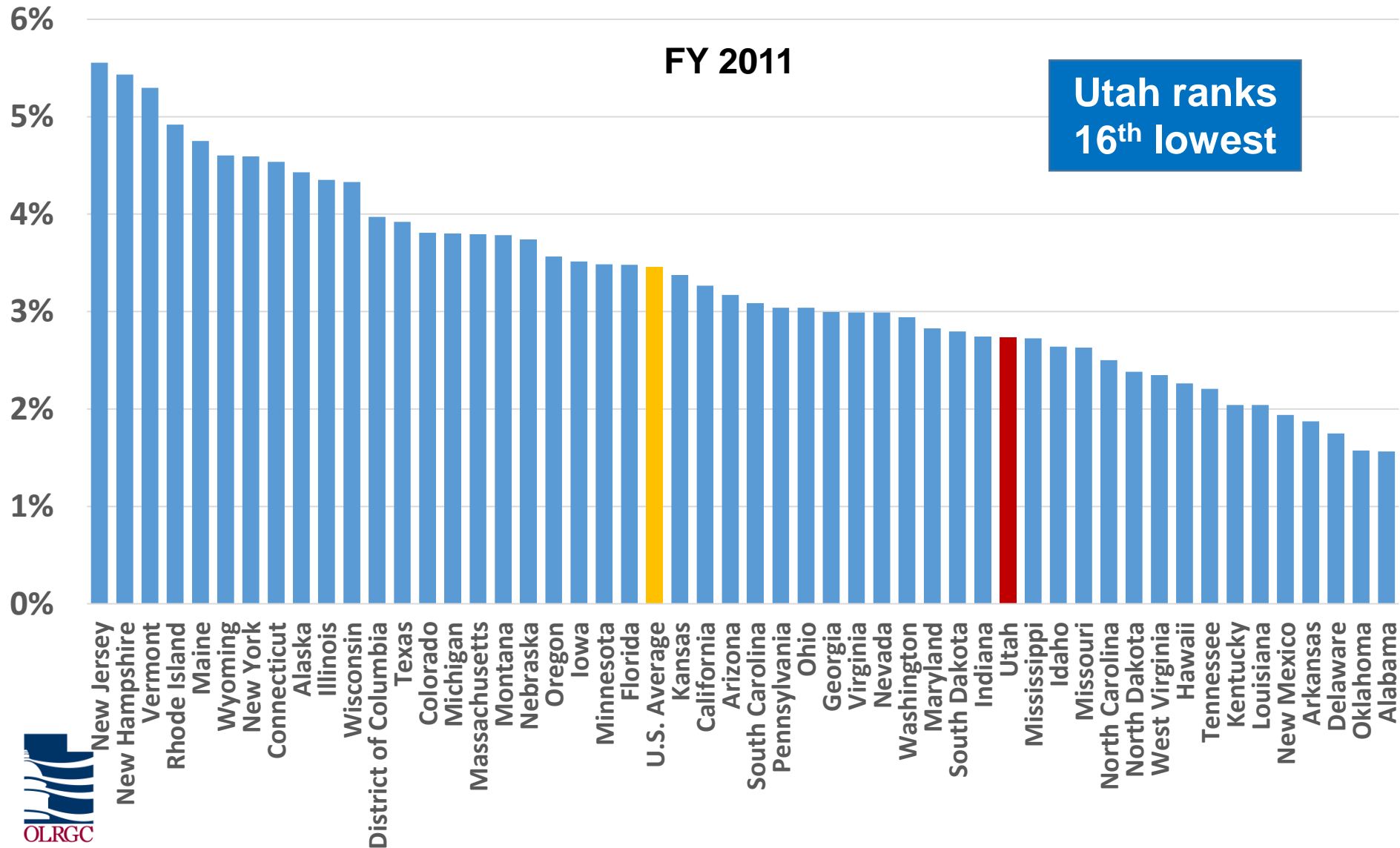


State and Local Total Own Source Revenue as a Percent of Personal Income

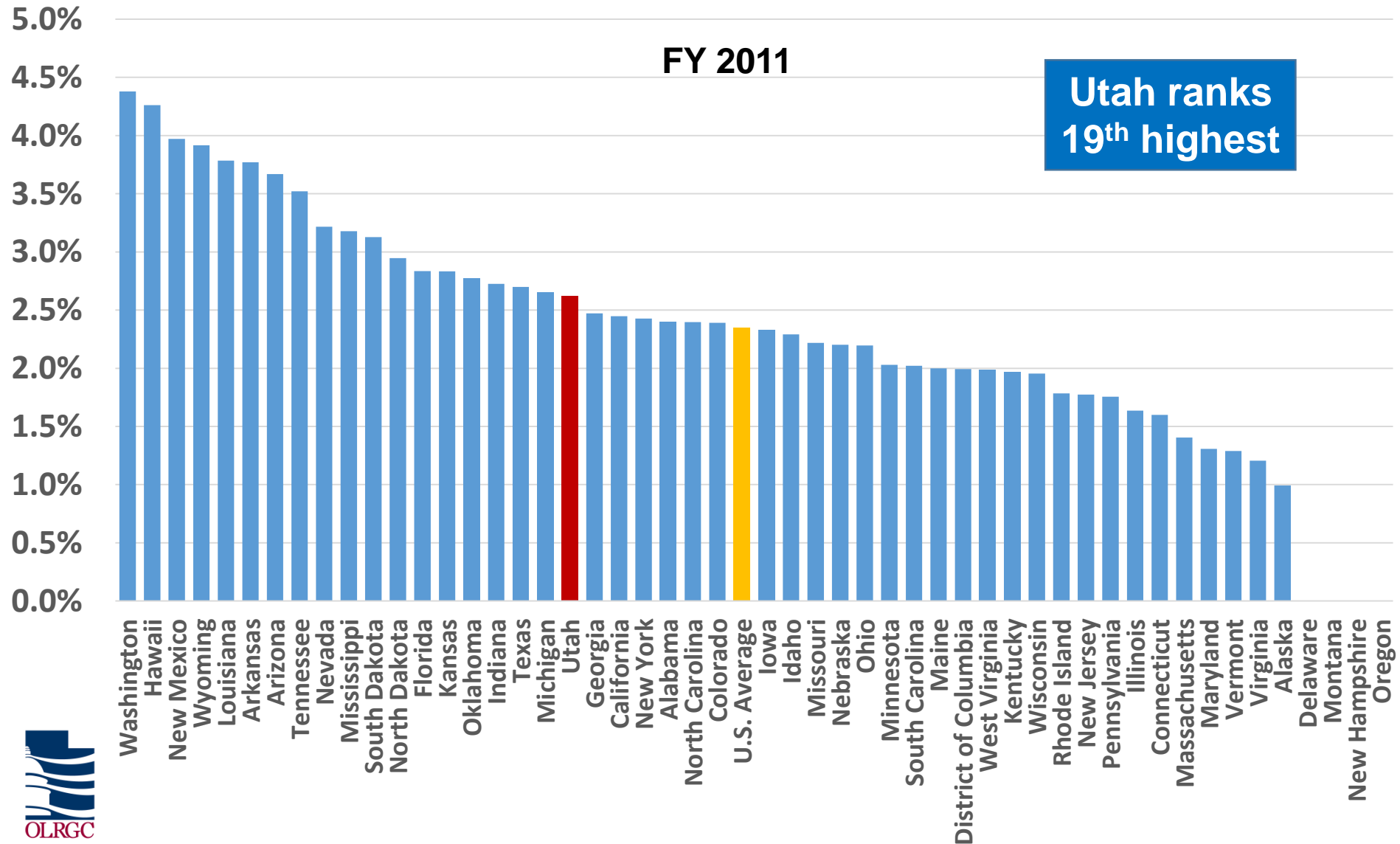
Utah: FY 1993 to FY 2011



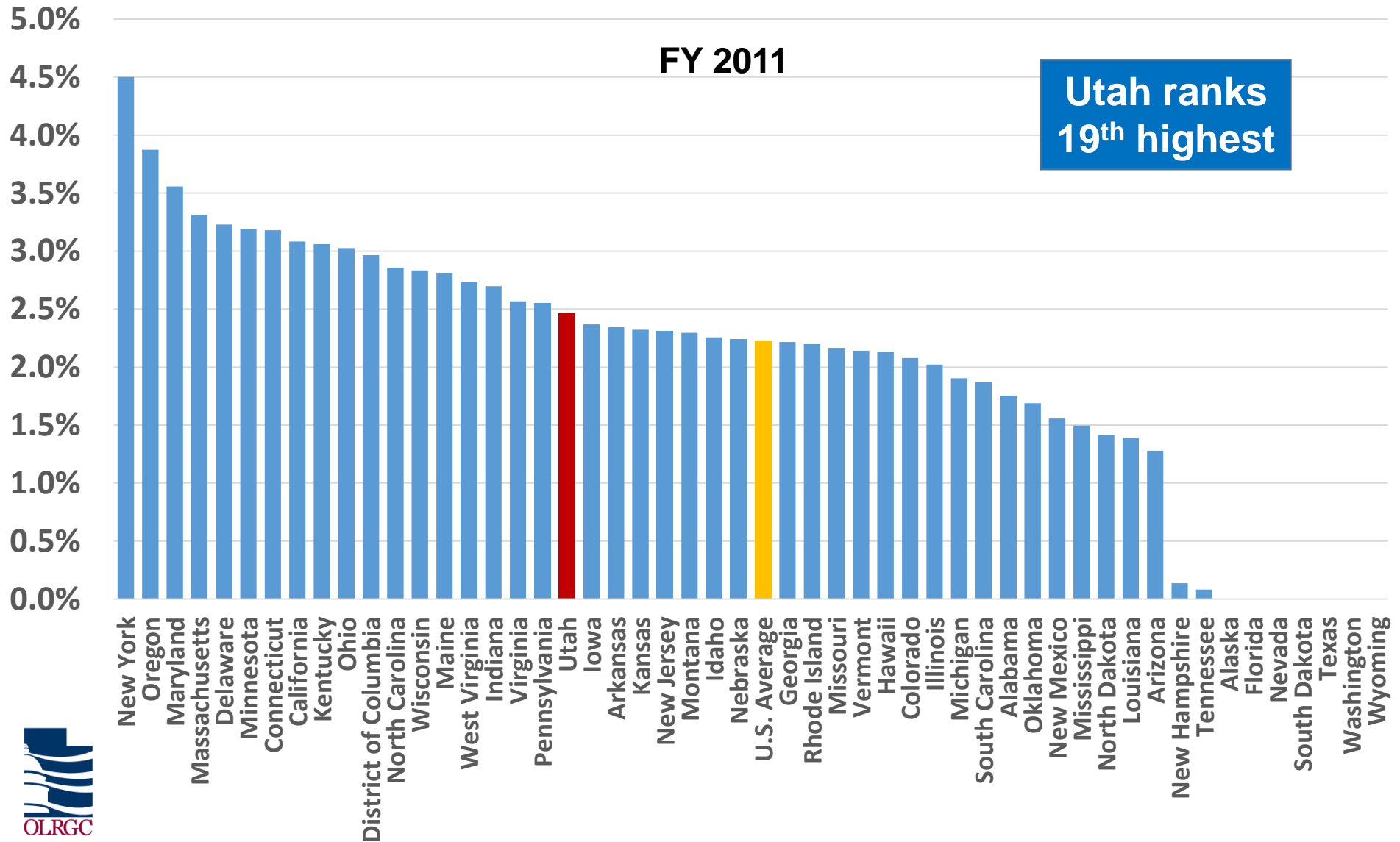
State and Local Property Taxes as a Percent of Personal Income



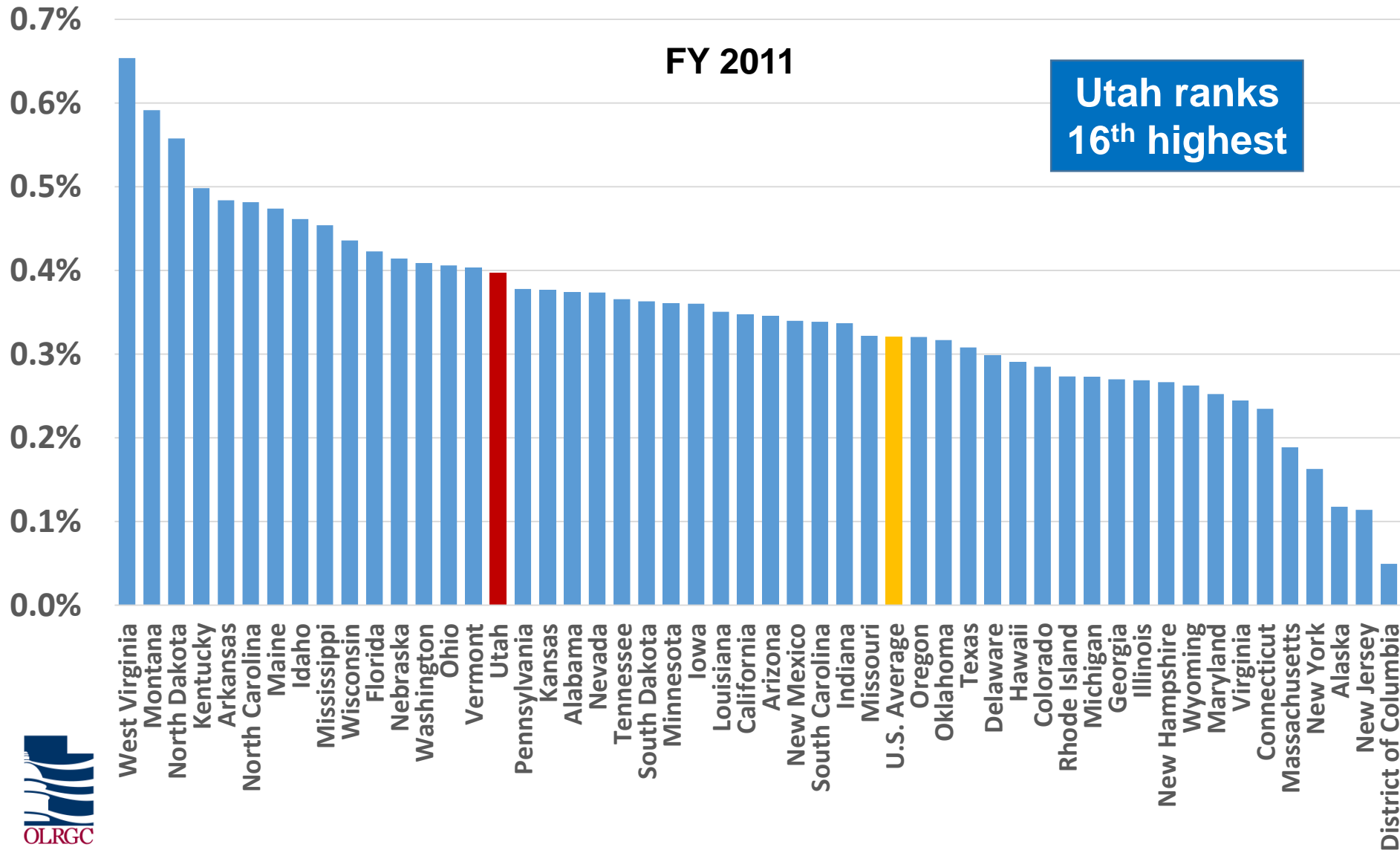
State and Local General Sales Taxes as a Percent of Personal Income



State and Local Income Taxes as a Percent of Personal Income

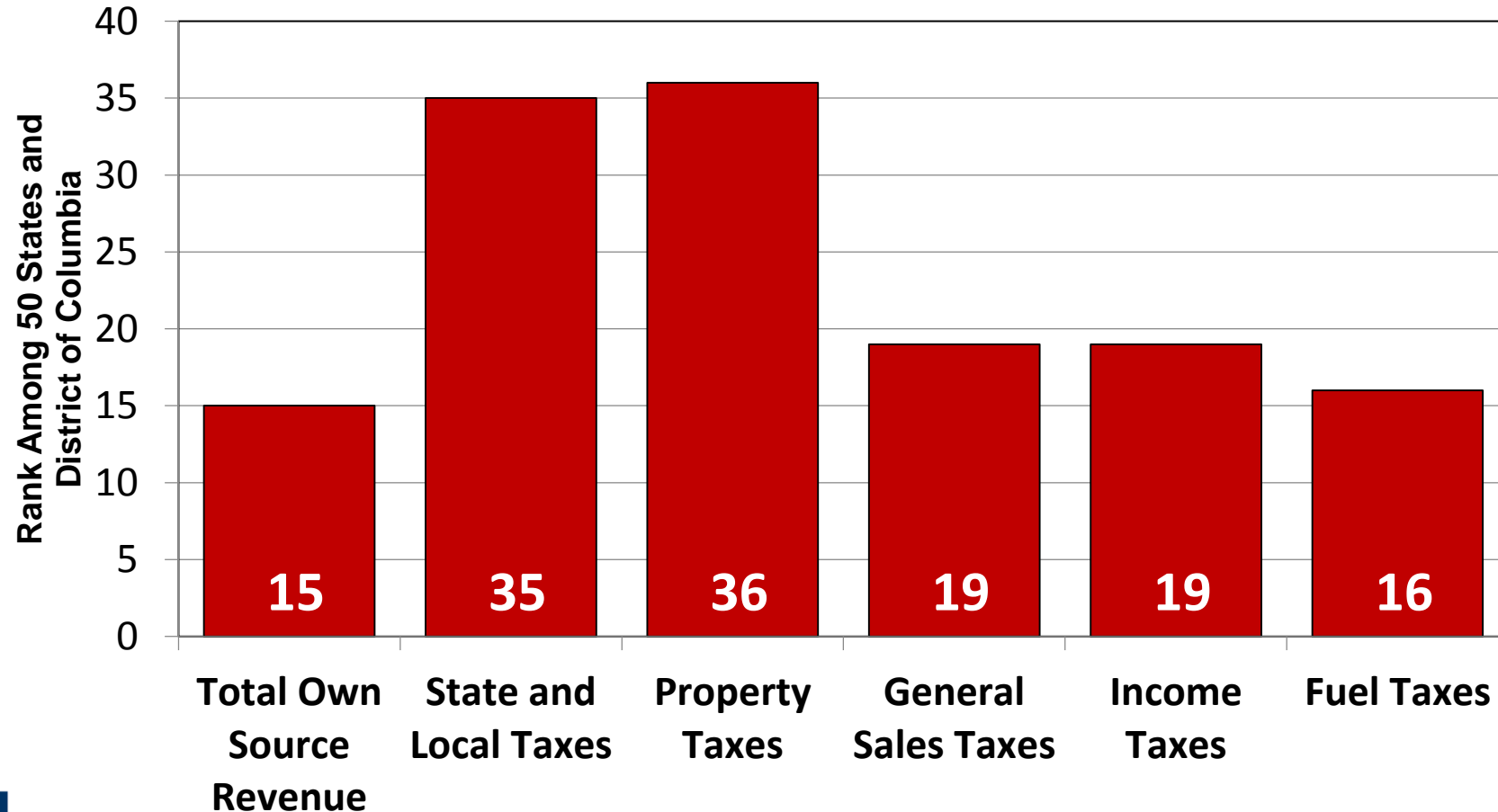


State and Local *Fuel Taxes* as a Percent of Personal Income



How Utah Compares

Utah Taxes and Own Source Revenue as a Percent of Personal Income: **FY 2011**

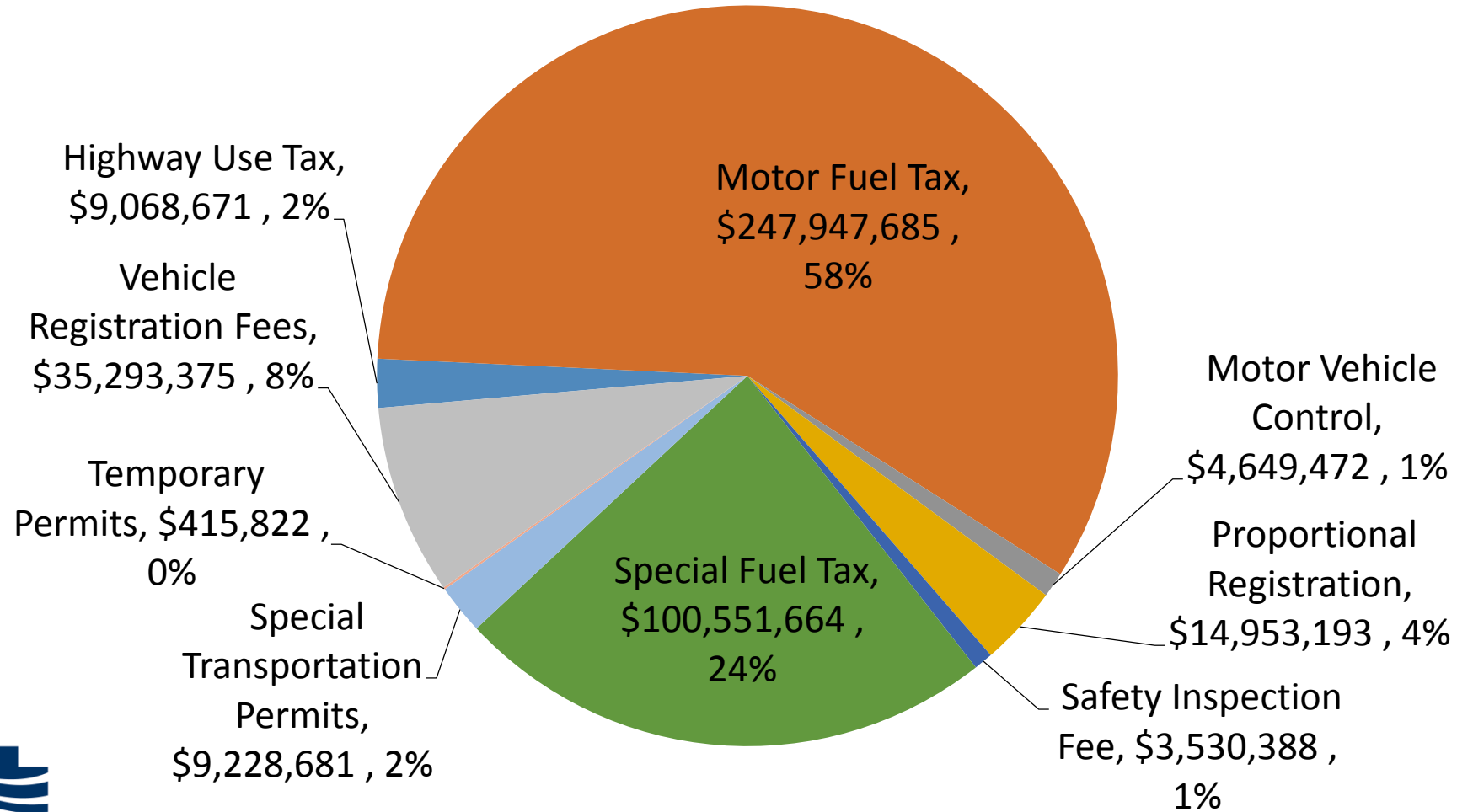


Transportation

Transportation Fund Revenue

Five Year Average, FY 2009-2013

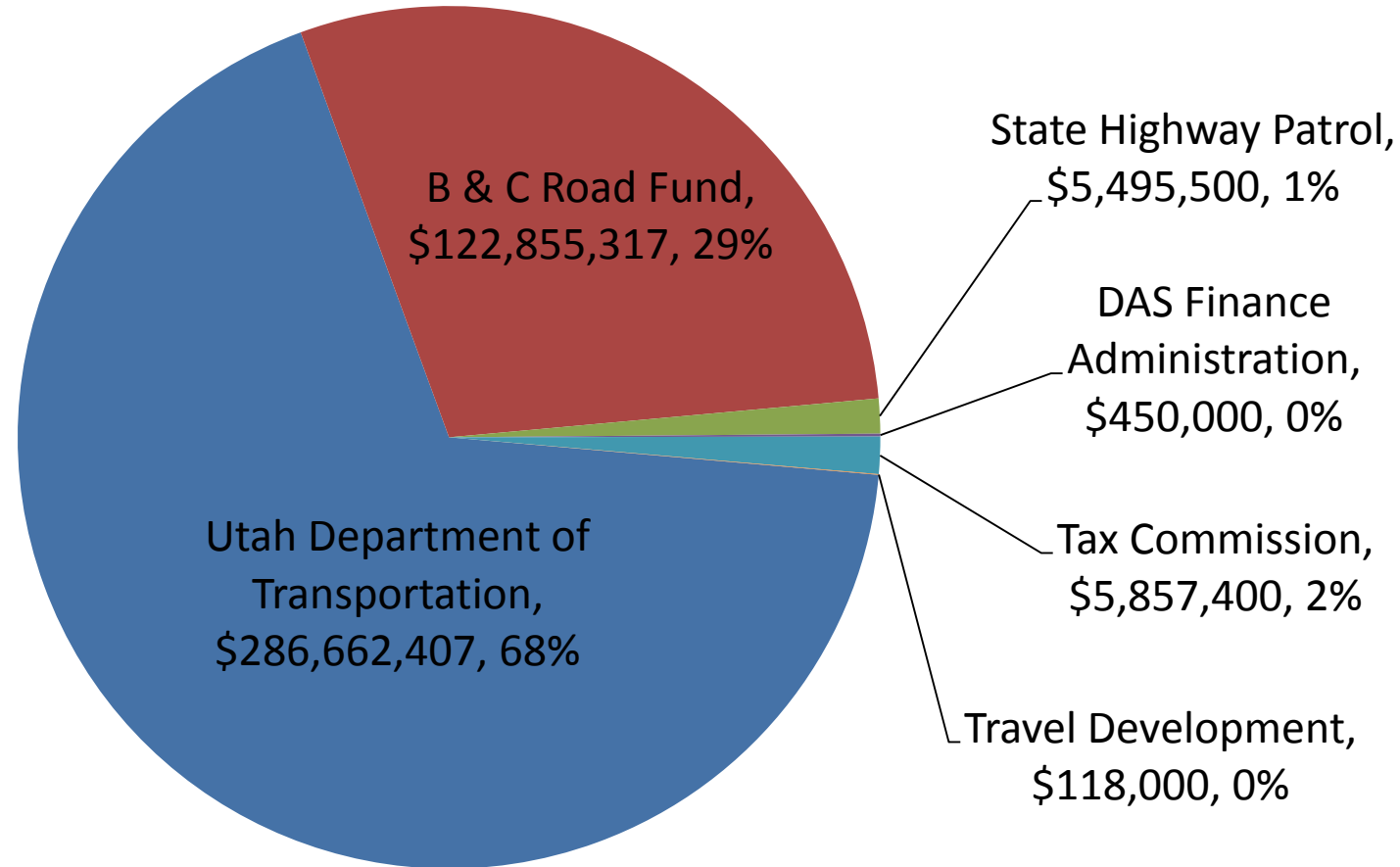
Total Revenue: \$425,638,949



Transportation Fund Distribution

Five Year Average, FY 2009-2013

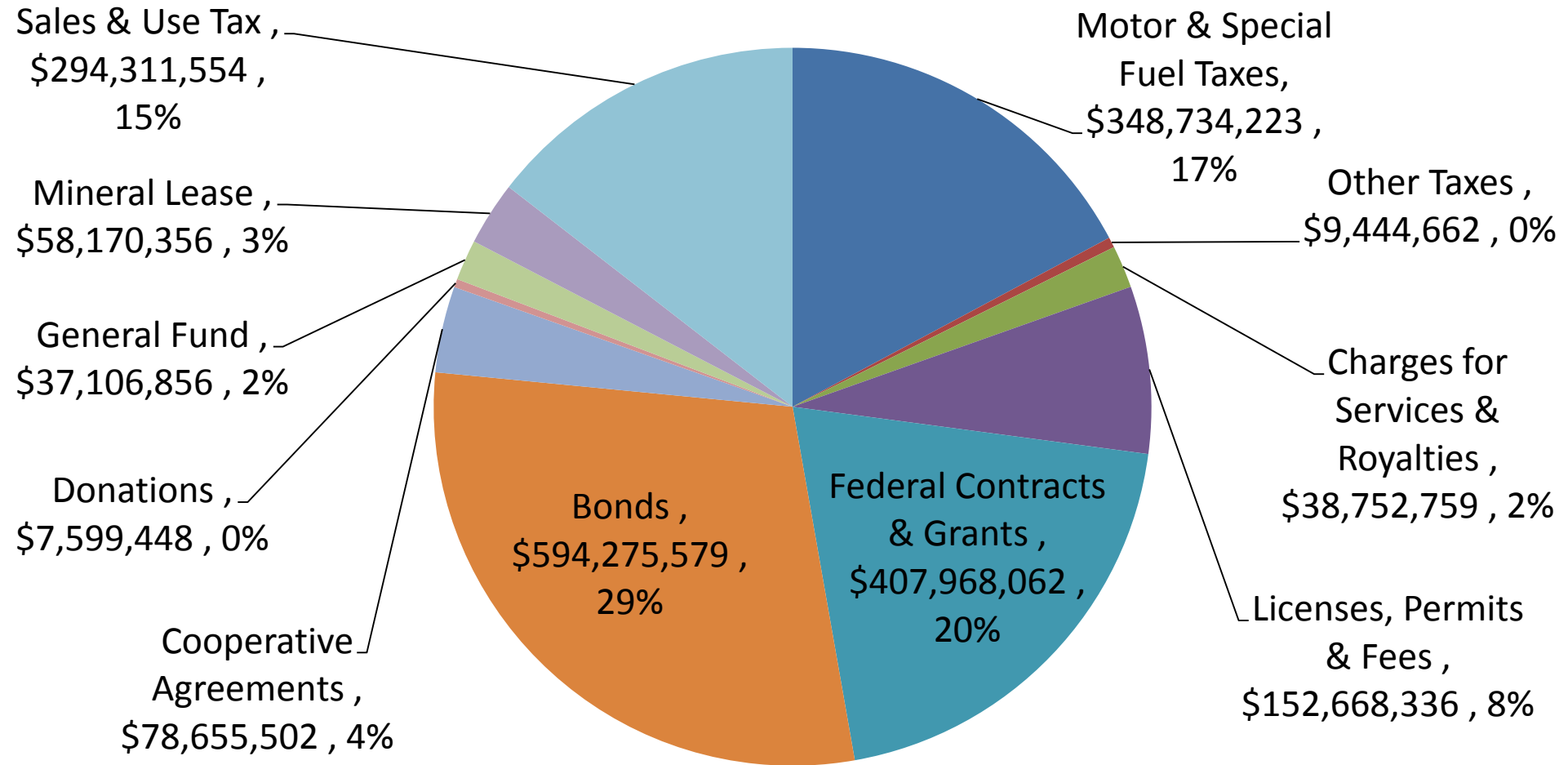
Total Revenue: \$421,438,624



All State Transportation Funding Sources

Five Year Average, FY 2009-2013

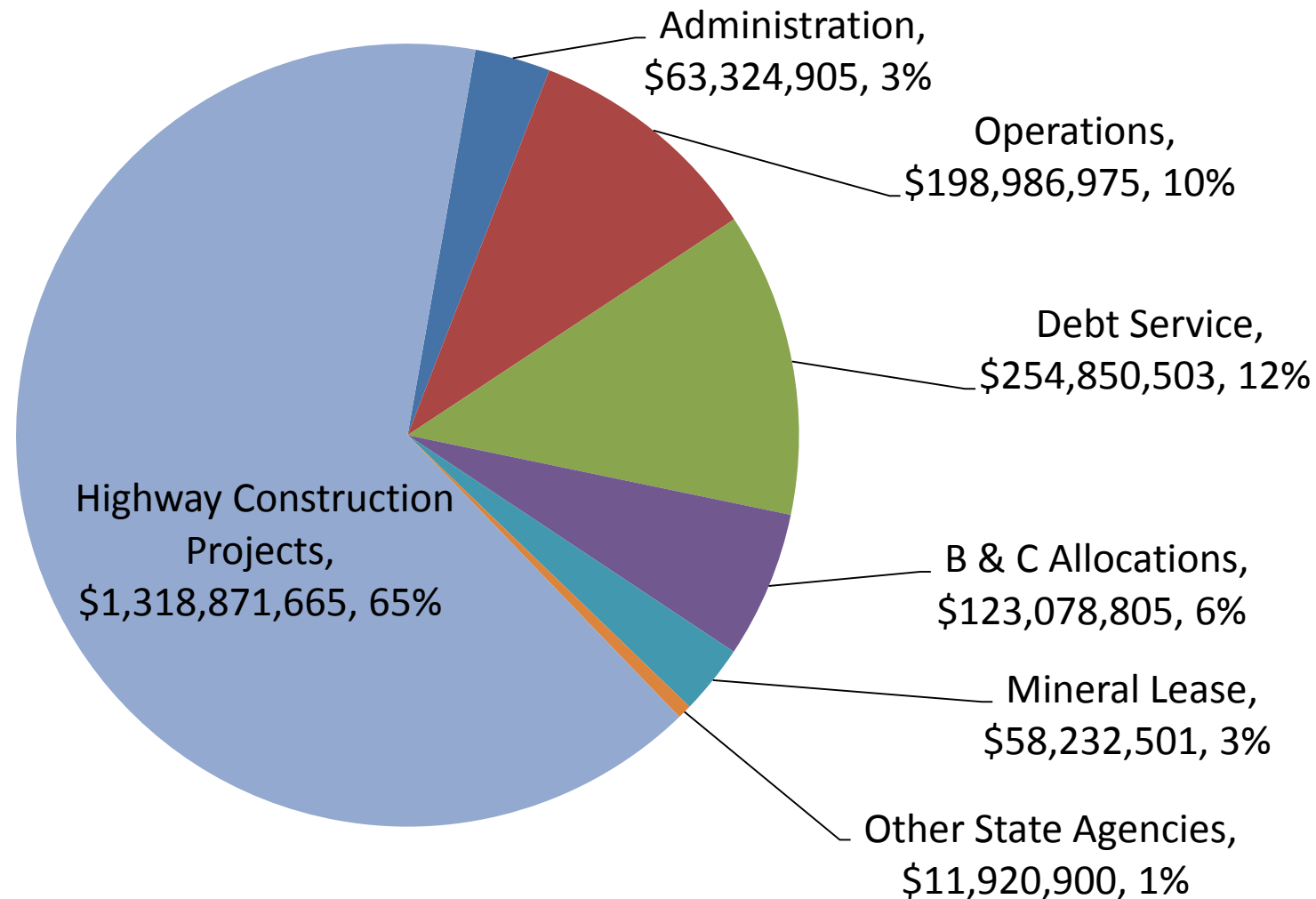
Total Revenue: \$2,047,375,041



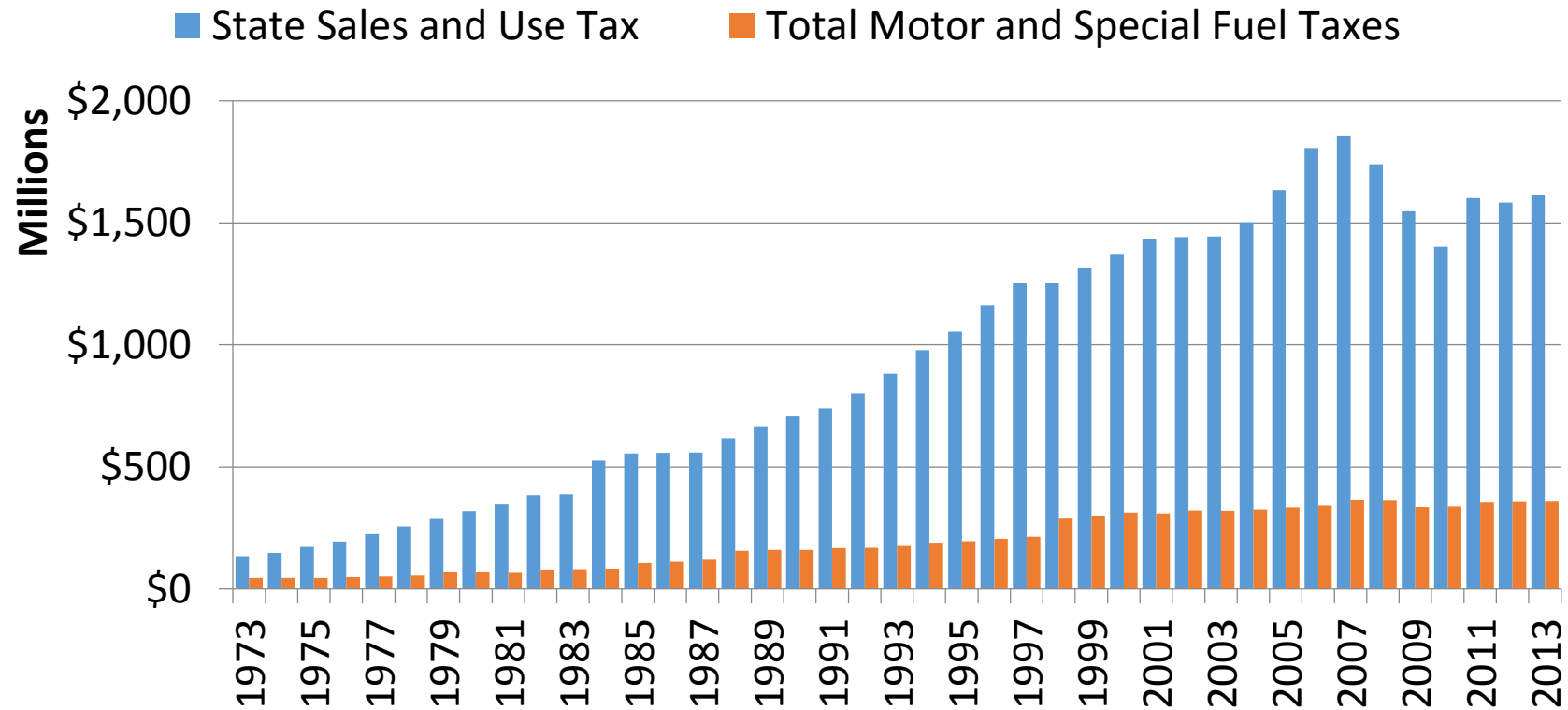
All State Transportation Funding Expenditures

Five Year Average, FY 2009-2013

Total Revenue: \$2,029,266,253



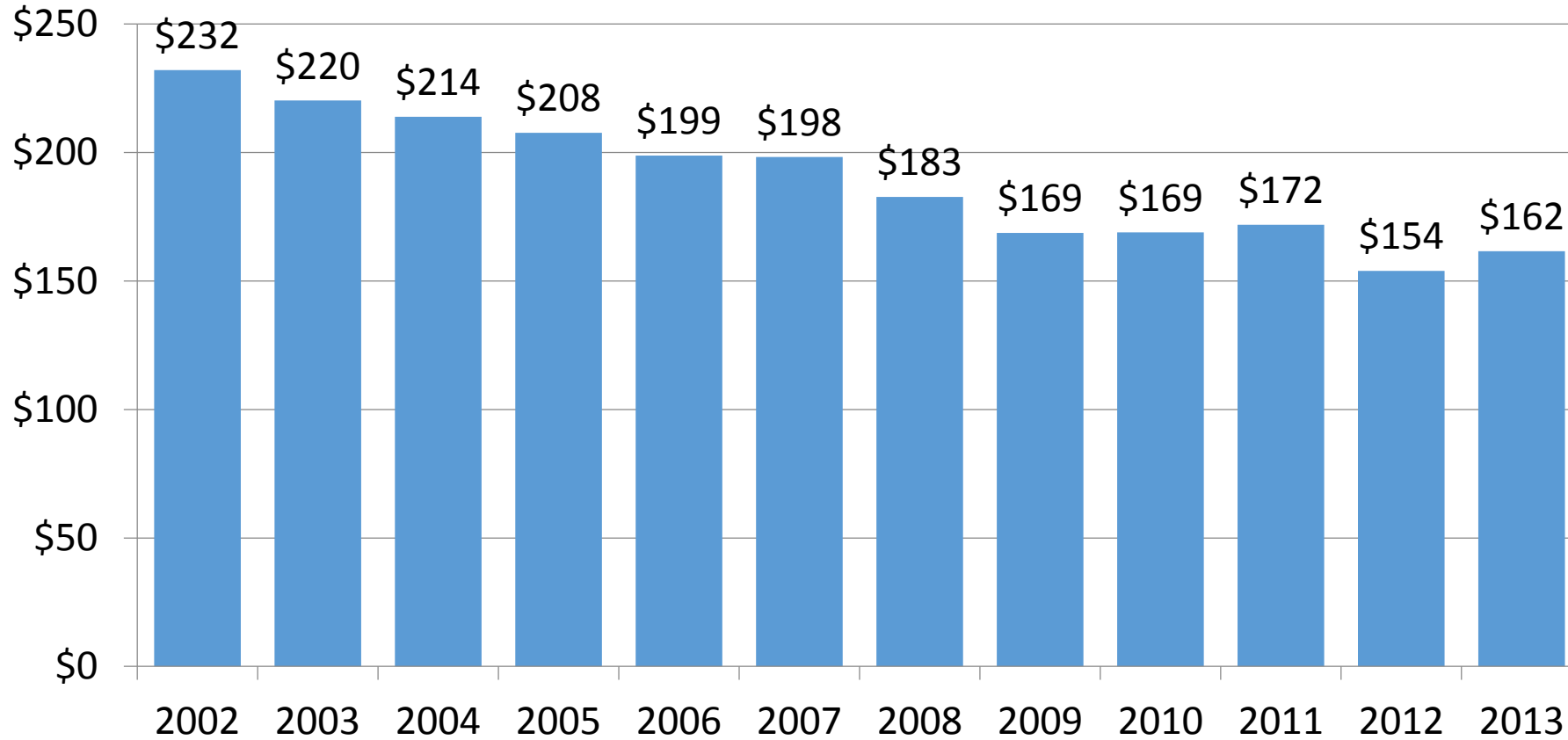
State Sales and Use Tax Revenue Growth vs. Motor and Special Fuel Tax Revenue Growth, 1972 - 2013



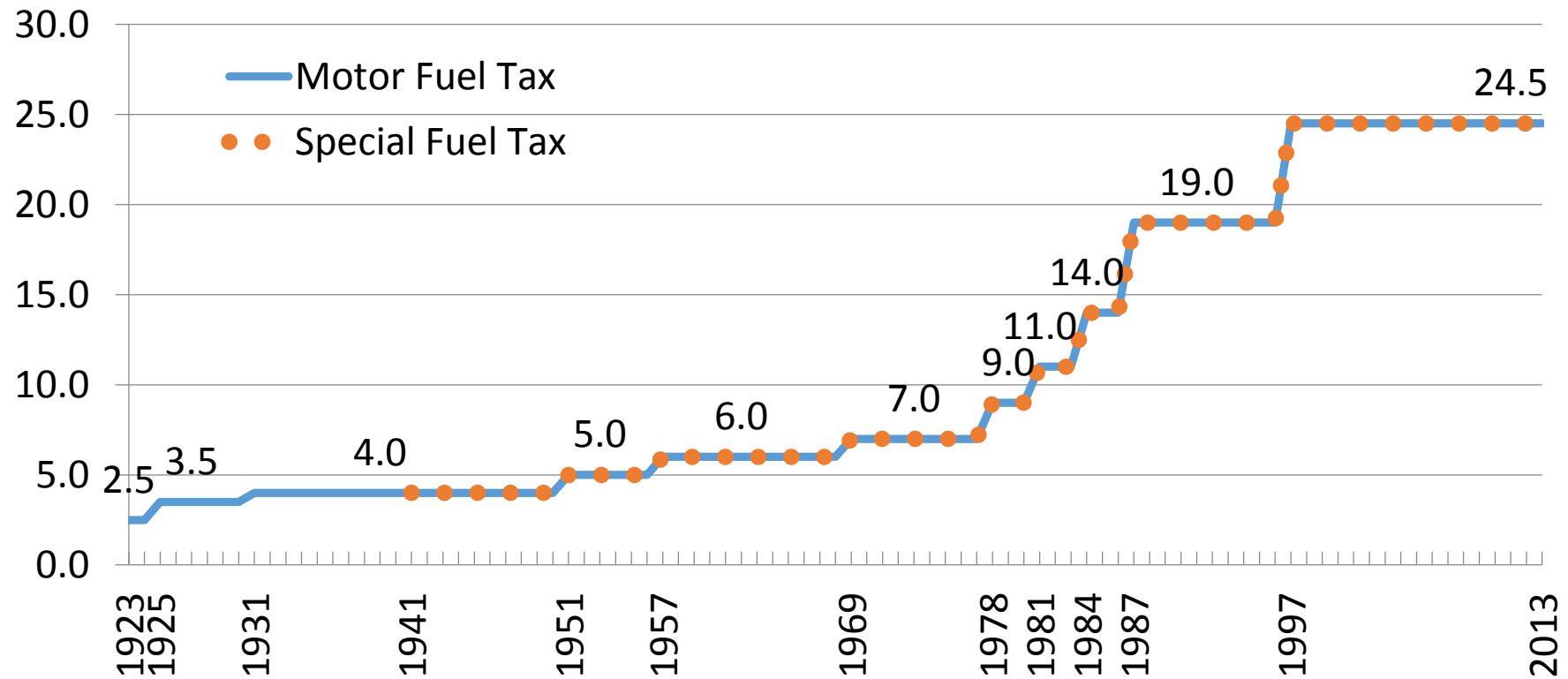
Utah Average Annual Fuel Tax

Paid Per Vehicle

Adjusted to 2013 Dollars by CPI-U, 2002-2013

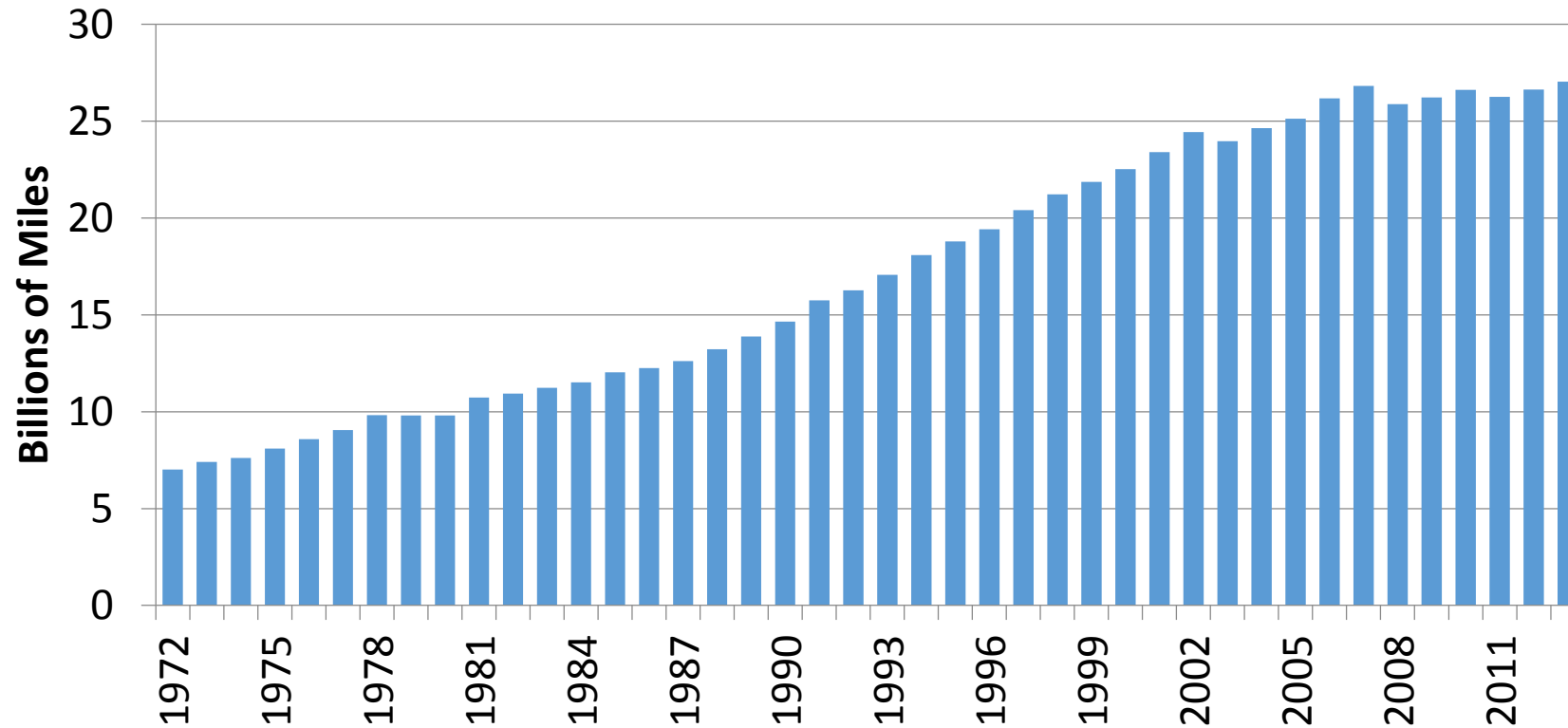


Historical Utah Fuel Tax Rates 1923-2013



Vehicle Miles Traveled on Utah Highways

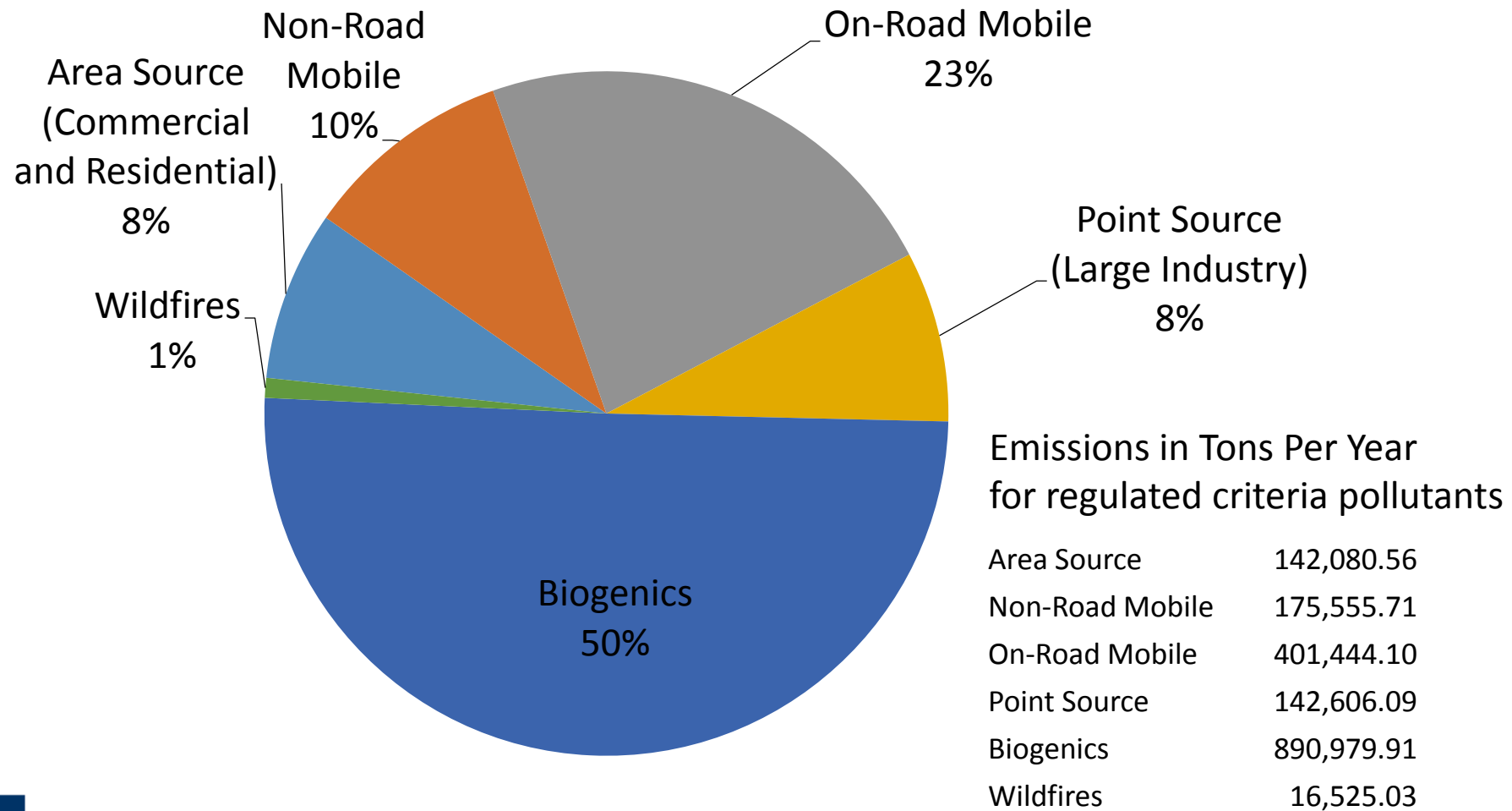
3.5 Percent Annual Average Growth Rate, 1972-2013



Environment

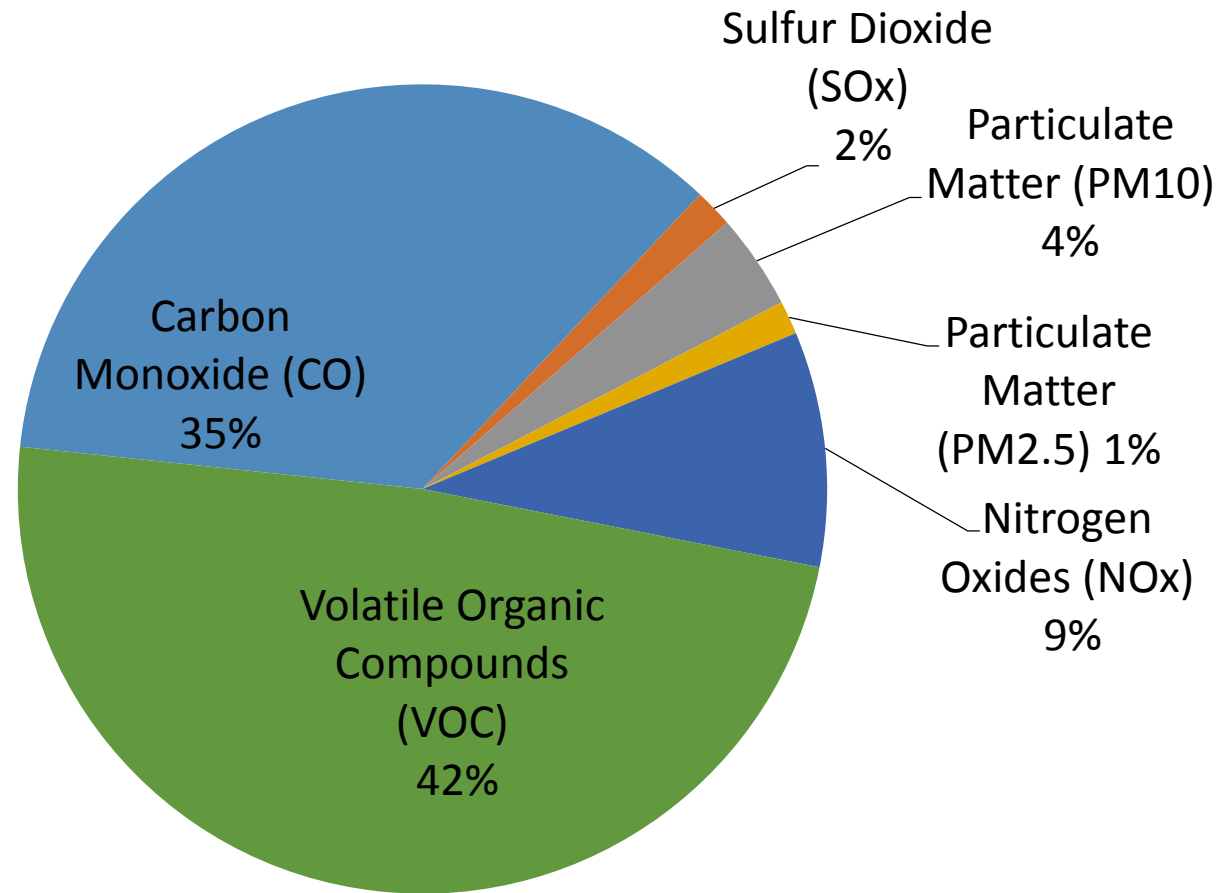
Utah Summary of State Air Emissions

Total Tons Emitted, 2011: 1,769,191



Utah Summary of State Air Emissions

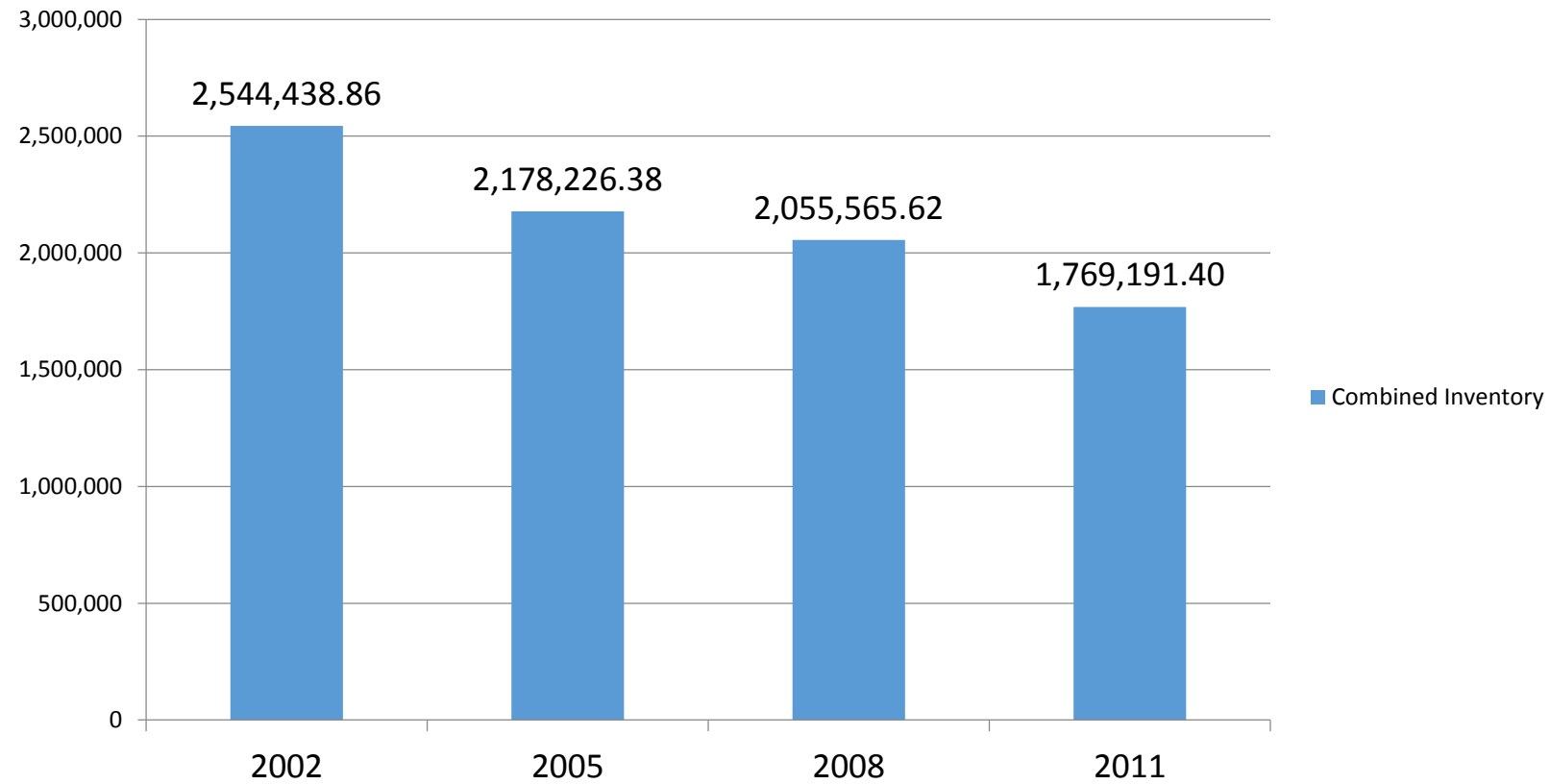
Total Tons Emitted, 2011: 1,769,191



Utah Summary of State Air Emissions

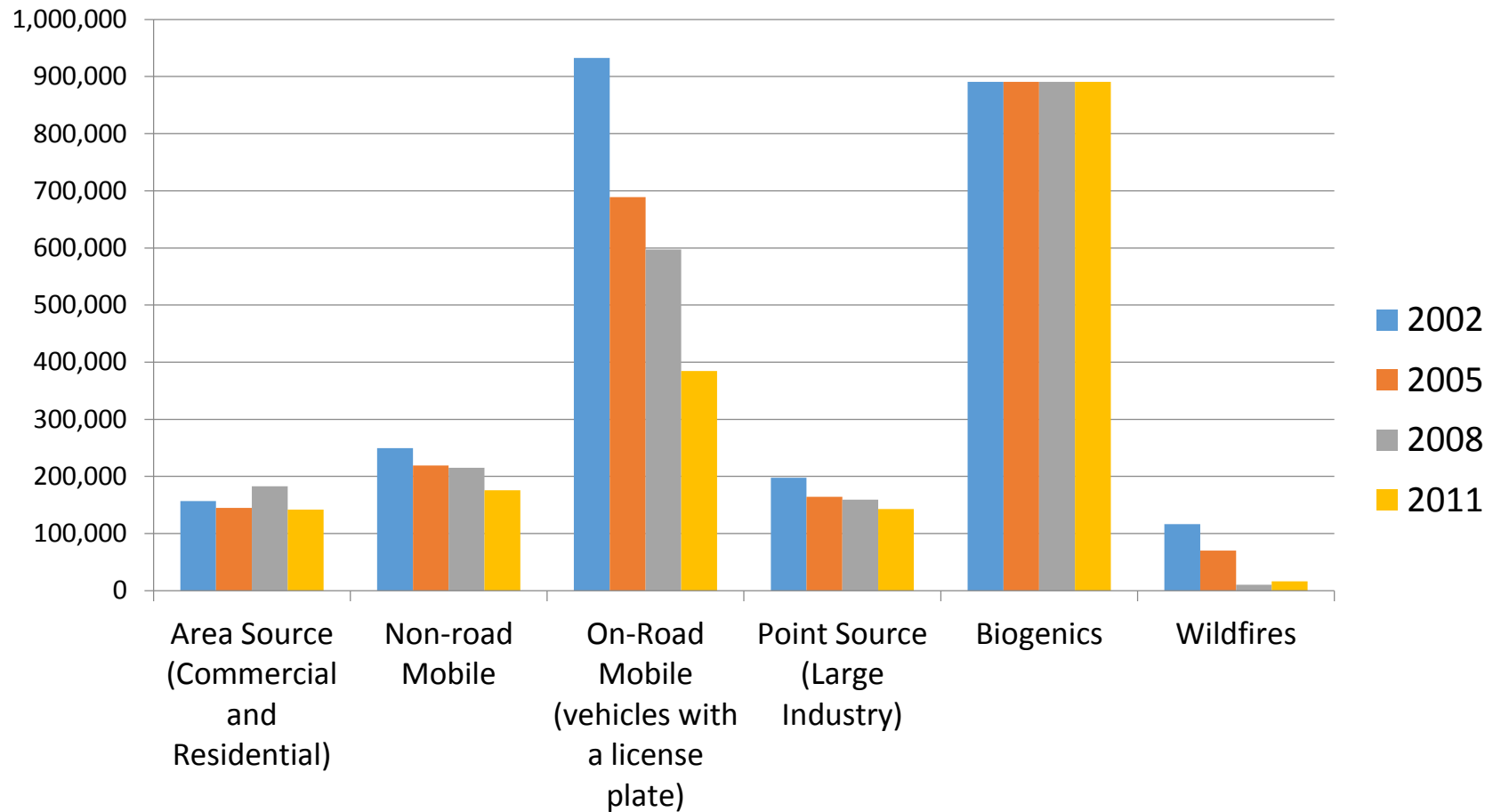
Total Tons Emitted

Statewide Emissions



Utah Summary of State Air Emissions

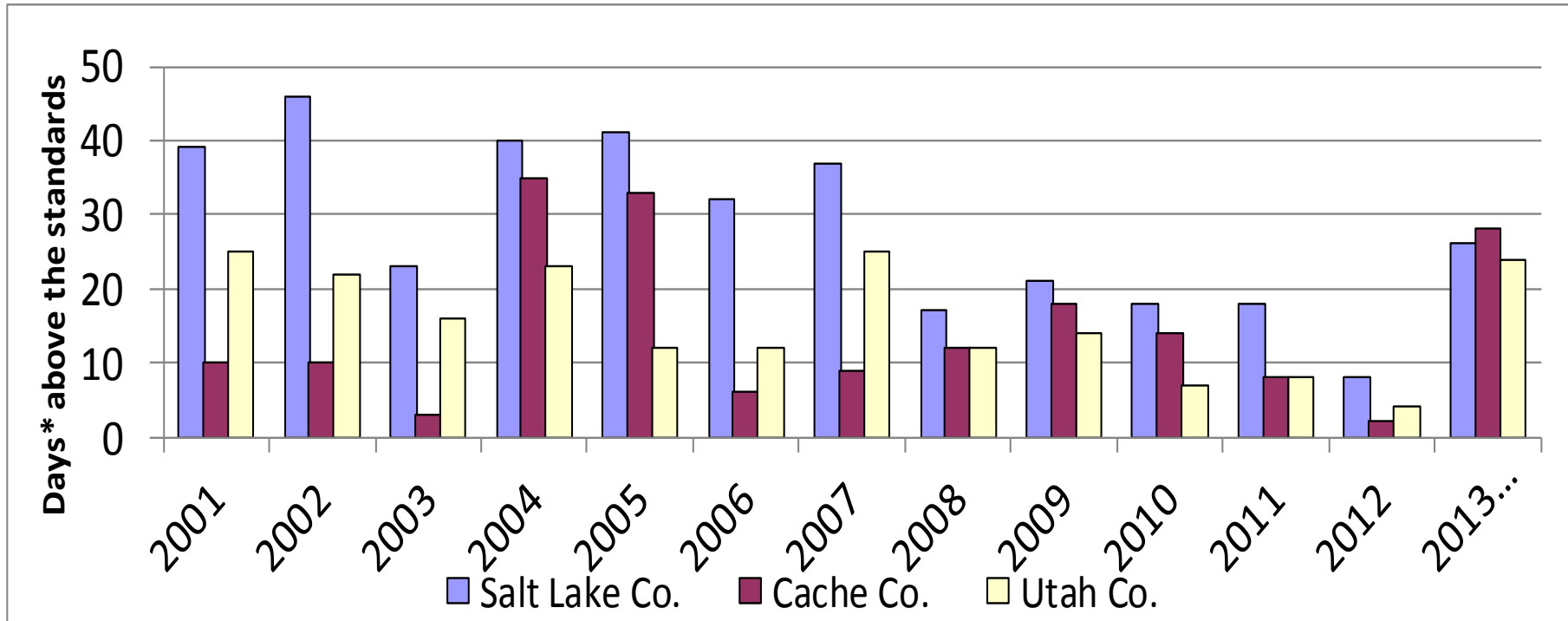
Total Tons Emitted by Sector



Urban Air Pollution

Number of Days with Very Poor Air Quality

Salt Lake, Cache, and Utah County Areas

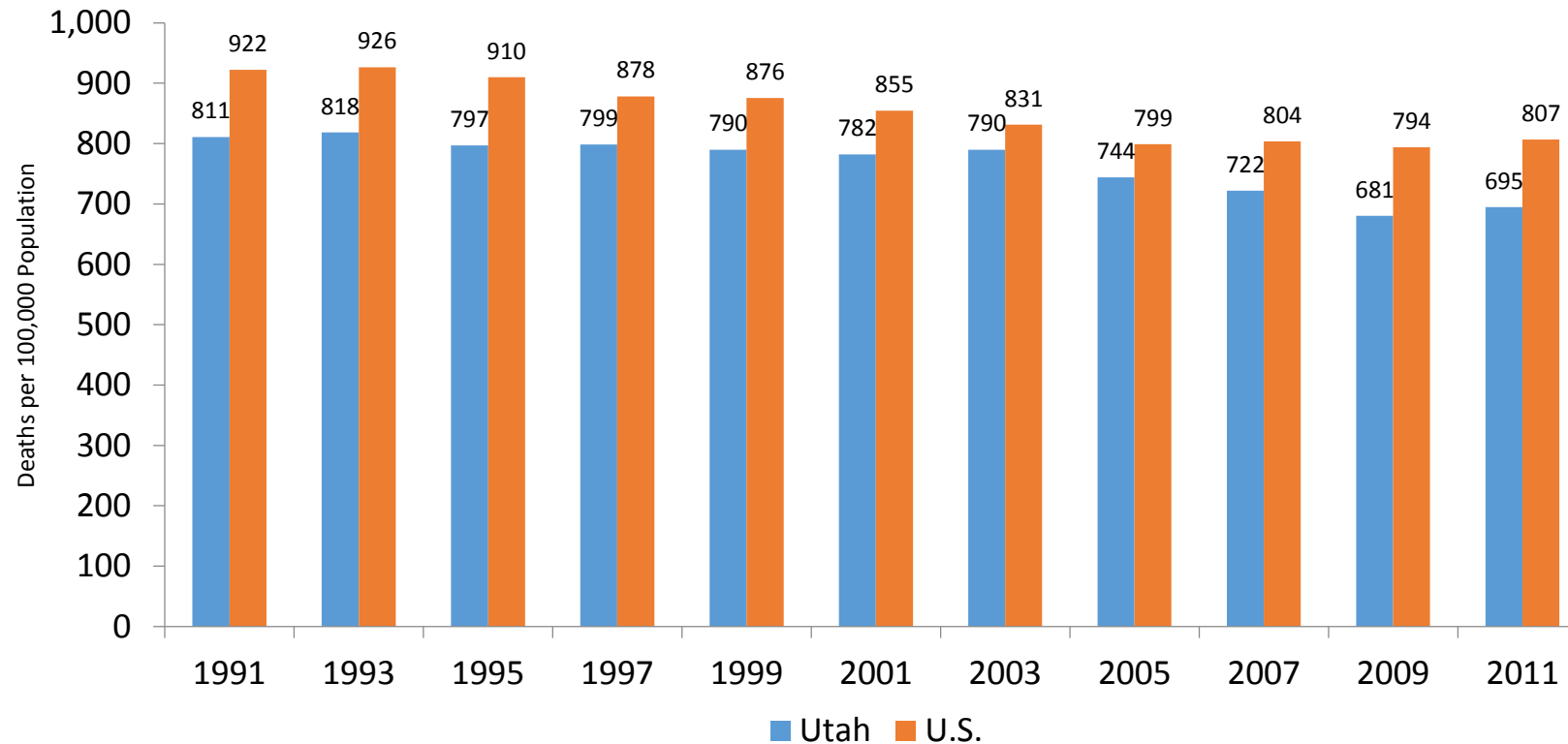


* Days with monitored values above the level of the **current** National Ambient Air Quality Standards combined for PM2.5 and ozone (PM2.5 standard revised in 2006, ozone standard revised in 2008)

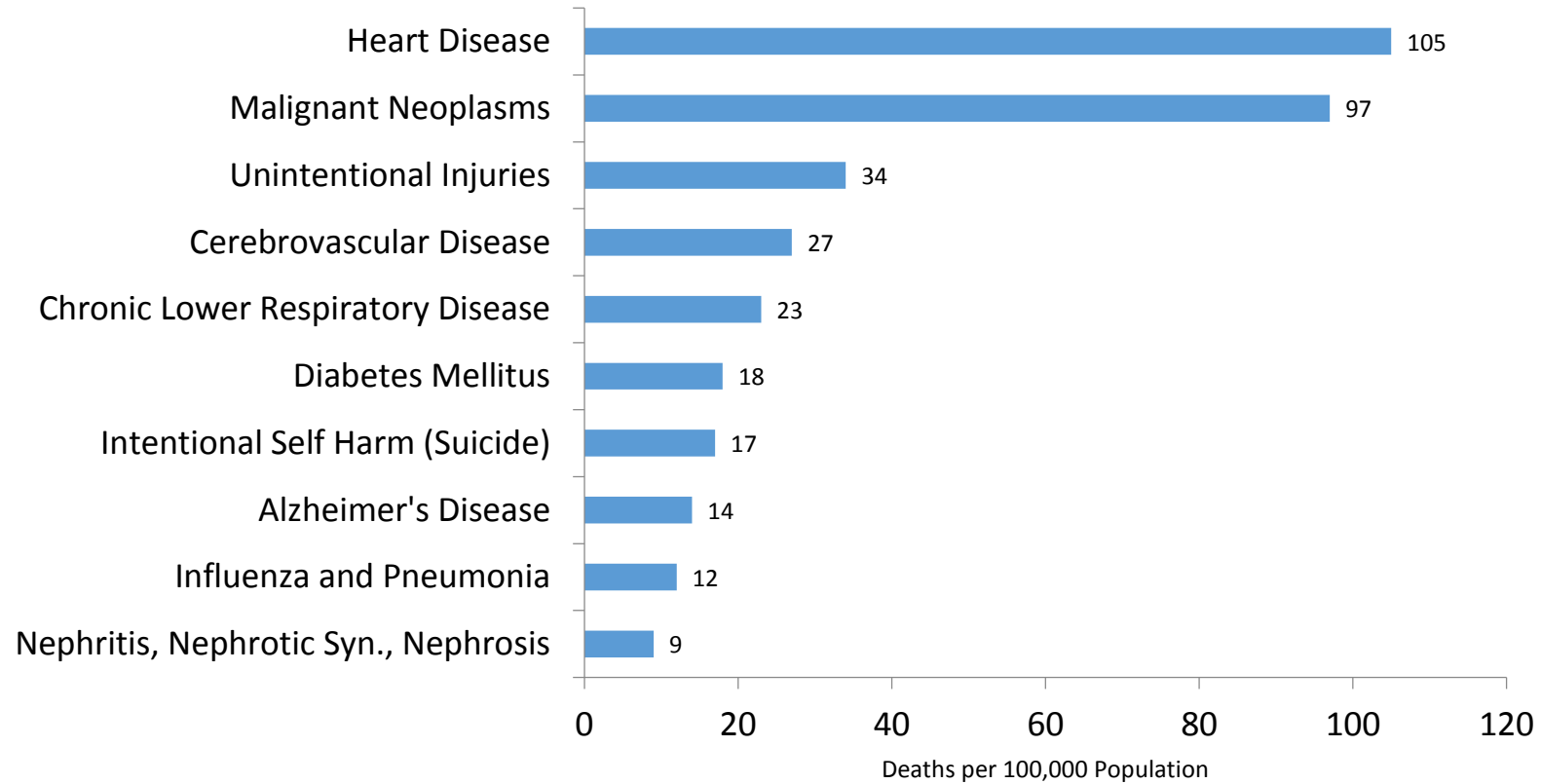
** 2013 includes the PM2.5 and Ozone through 12/11/2013

Health and Human Services

Death Rates Utah and U.S. (All Causes)

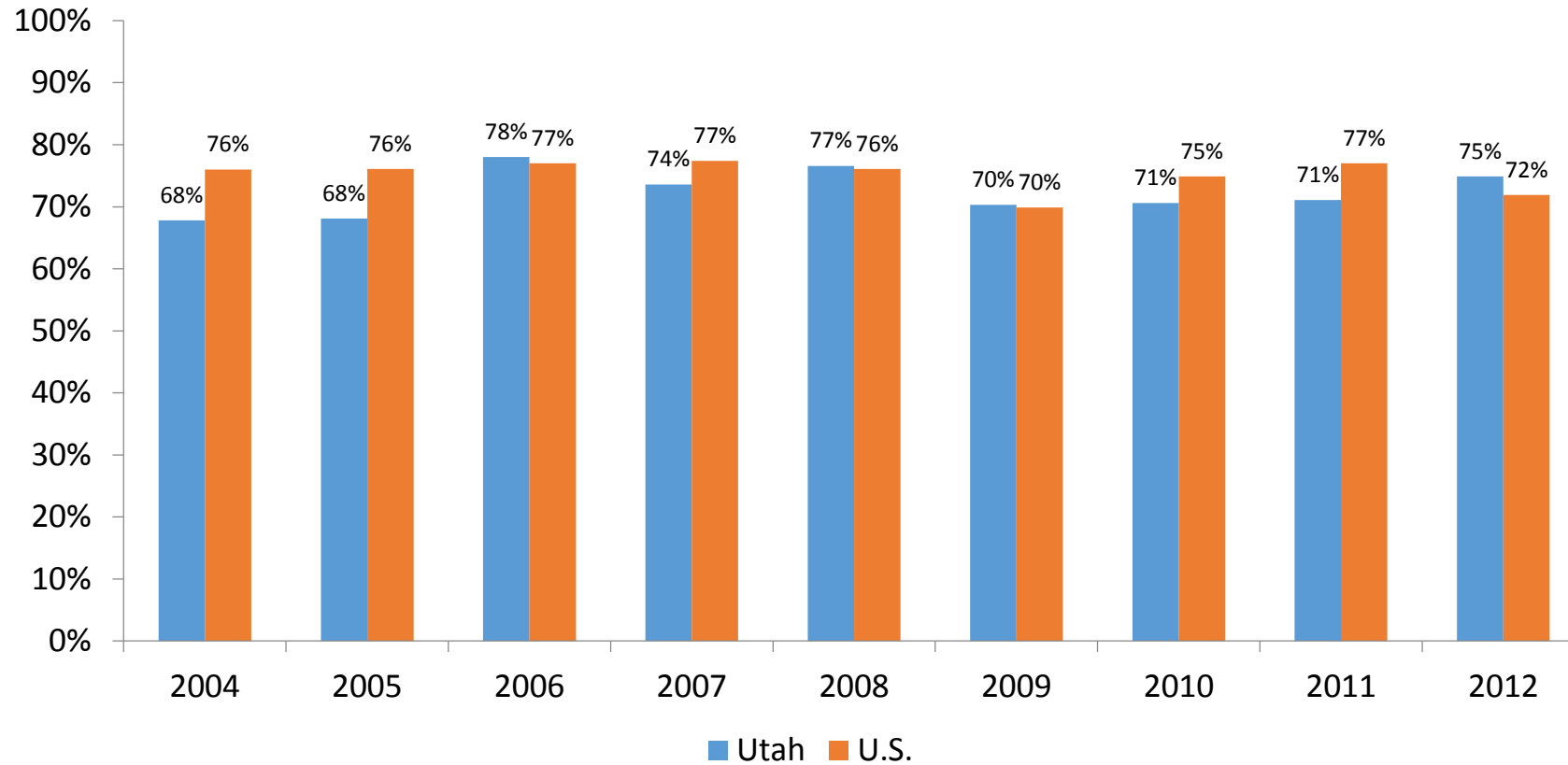


Leading Causes of Death Utah (2008–2012)

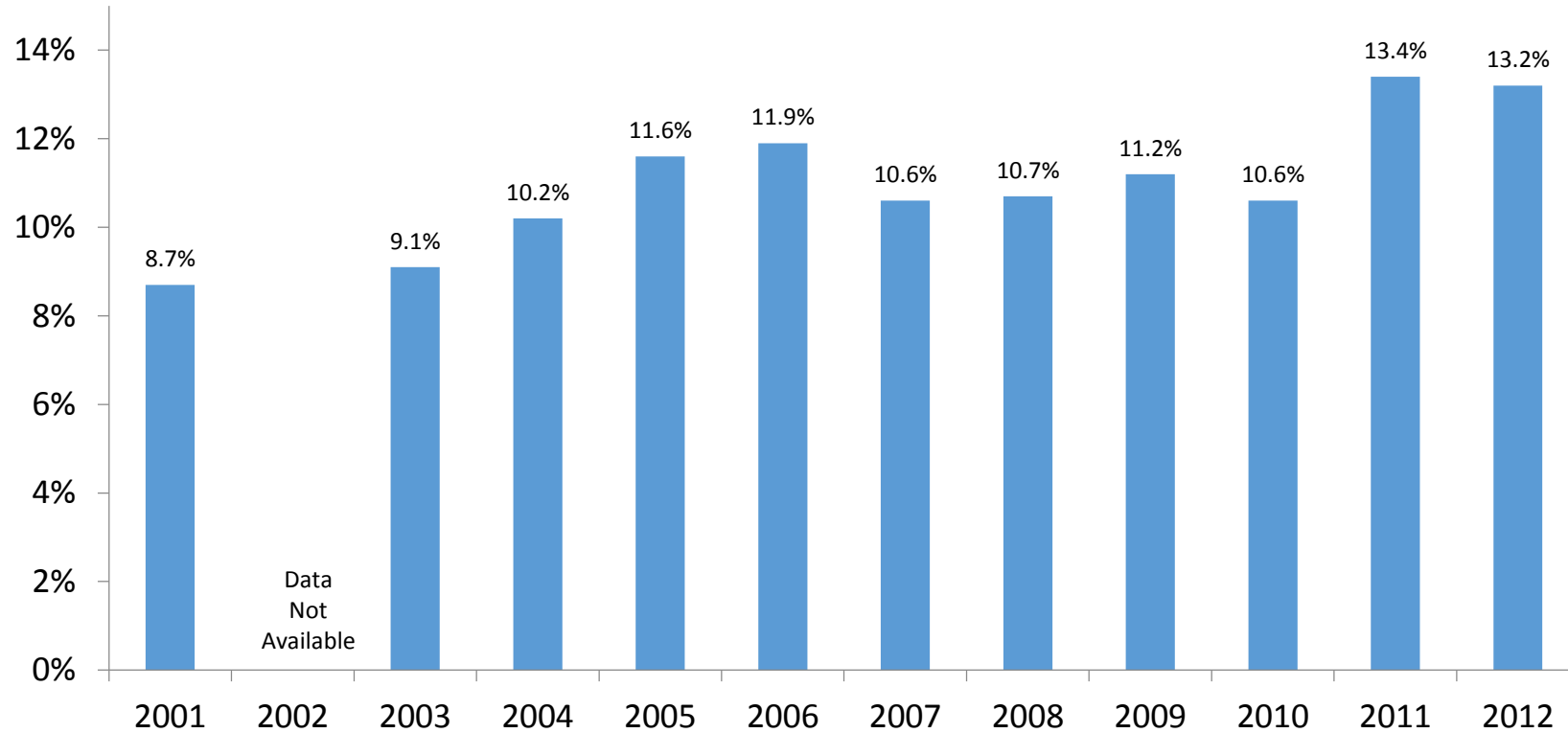


Vaccination Rate

Children Receiving Recommended Vaccines (Ages 19–35 Months)



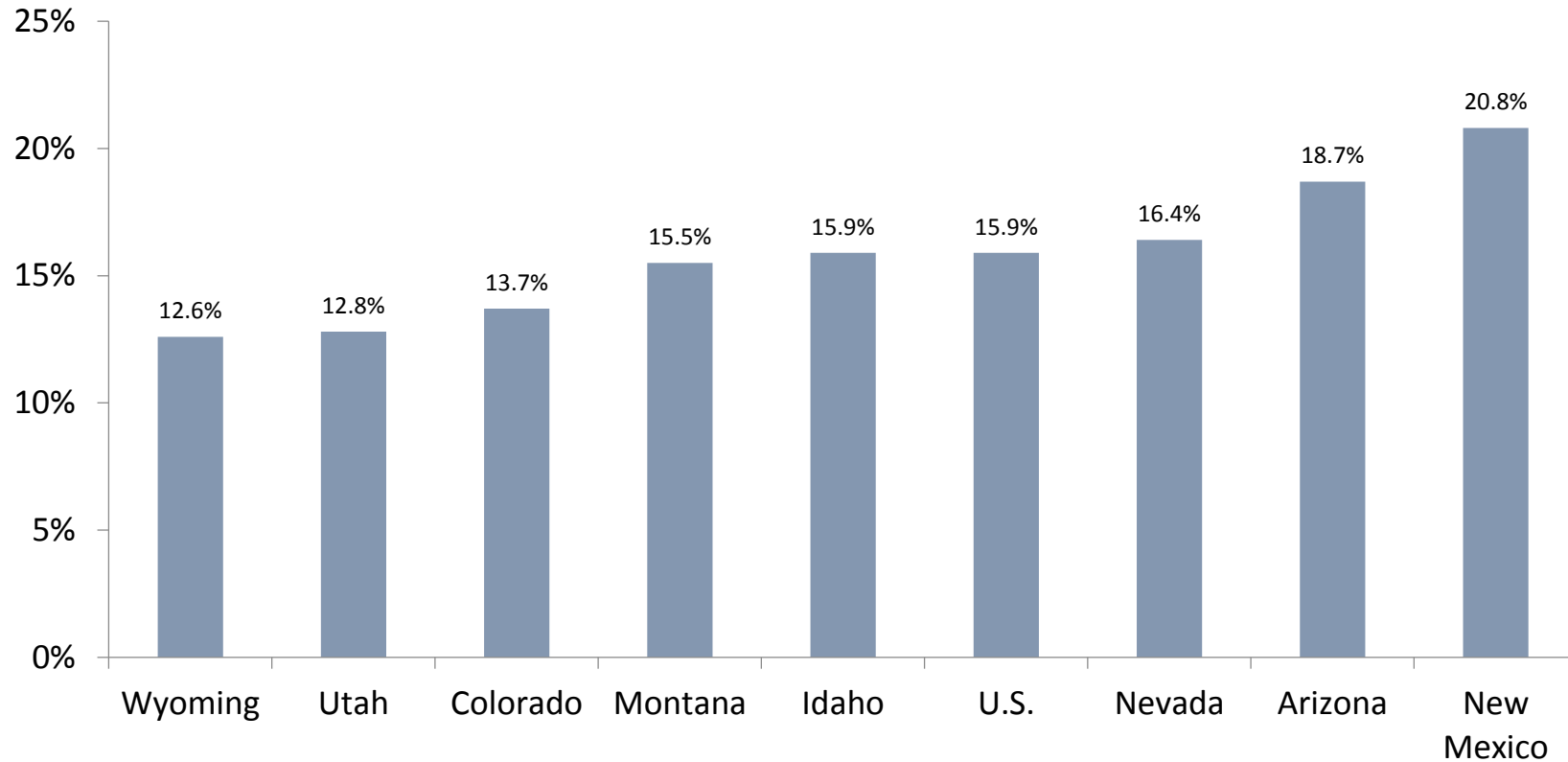
Utahns Without Health Insurance (At Any Given Time During the Year)



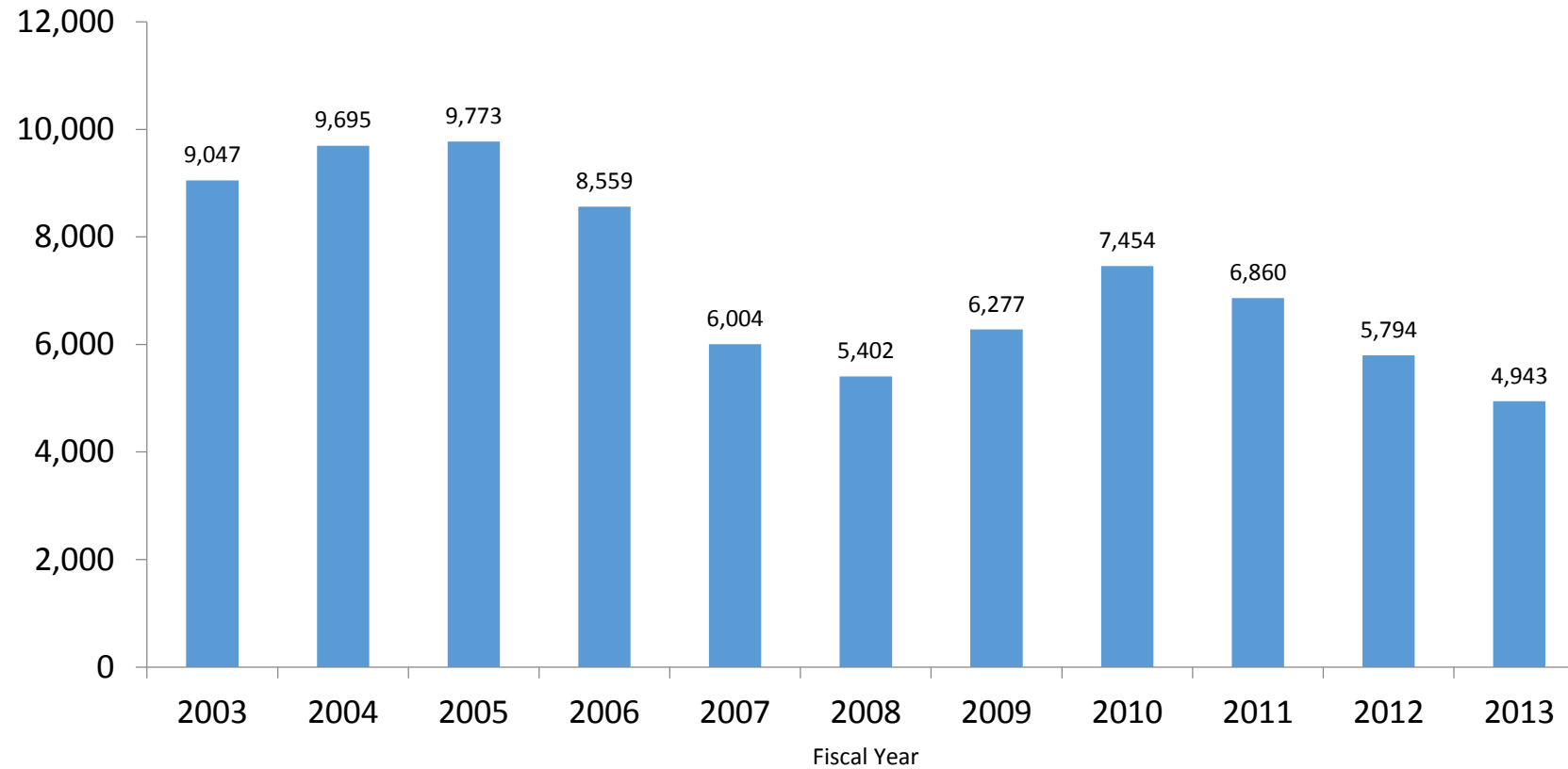
Poverty

Rocky Mountain States and U.S., 2012

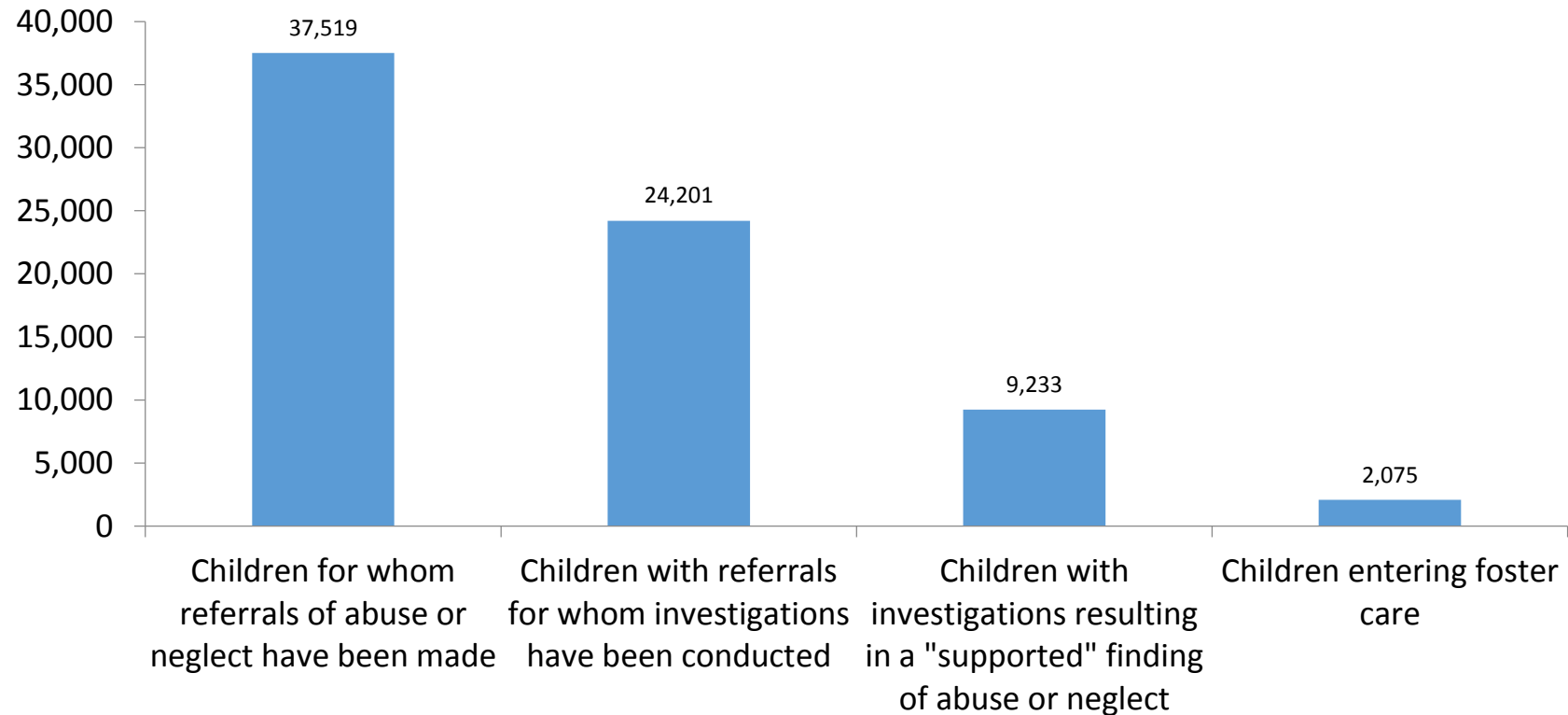
Persons Below Federal Poverty Level in Past 12 Months



Temporary Assistance for Needy Families (TANF) (Utah Households, Monthly Average)



Child Abuse and Neglect Utah Children, FY 13



Note: The same foster care system that serves children removed from the custody of their parents as the result of a child abuse or neglect investigation by the Division of Child and Family Services serves children ordered into foster care by a judge for other reasons. Approximately 511 of the 2,075 children entering foster care in FY 13 were ordered there for behavior, delinquency, or dependency reasons.