

1 APPROPRIATIONS ADJUSTMENTS

2 2008 GENERAL SESSION

3 STATE OF UTAH

4 Chief Sponsor: Ron Bigelow

5 Senate Sponsor: Lyle W. Hillyard

6
7 LONG TITLE

8 General Description:

9 This bill supplements or reduces appropriations previously provided for the use and operation
10 of state government for the fiscal years beginning July 1, 2007 and ending June 30, 2008 and
11 beginning July 1, 2008 and ending June 30, 2009.

12 Highlighted Provisions:

13 This bill:

- 14 ▶ provides budget increases and decreases for the use and support of certain state agencies;
- 15 ▶ provides funds for the bills with fiscal impact passed in the 2008 General Session;
- 16 ▶ provides budget increases and decreases for other purposes as described;
- 17 ▶ provides intent language;

18 Monies Appropriated in this Bill:

19 This bill appropriates for fiscal year 2008:

- 20 ▶ \$49,100 from the General Fund;
- 21 ▶ (\$49,100) from various sources as detailed in this bill.

22 This bill appropriates for fiscal year 2009:

- 23 ▶ (\$36,504,200) from the General Fund;
- 24 ▶ \$104,180,200 from the Uniform School Fund;
- 25 ▶ \$262,641,700 from the Education Fund;
- 26 ▶ \$68,498,600 from various sources as detailed in this bill.

27 Other Special Clauses:

28 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
29 2008.

30 Utah Code Sections Affected:

31 ENACTS UNCODIFIED MATERIAL

32
33 *Be it enacted by the Legislature of the state of Utah:*

34 Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money

35 are appropriated from resources not otherwise appropriated, or reduced from amounts previously
36 appropriated, out of the funds or fund accounts indicated for the use and support of the government
37 of the State of Utah for the fiscal year beginning July 1, 2007 and ending June 30, 2008. These are
38 additions to amounts previously appropriated for fiscal year 2008.

39 EXECUTIVE OFFICES & CRIMINAL JUSTICE

40 GOVERNOR'S OFFICE

41 ITEM 1 To Governor's Office - Commission on Criminal and Juvenile
42 Justice

43 From General Fund, One-time (400,000)

44 Schedule of Programs:

45 Sexual Exploitation of Children (400,000)

46 ATTORNEY GENERAL

47 ITEM 2 To Attorney General

48 From General Fund, One-time 400,000

49 Schedule of Programs:

50 Child Protection 400,000

51 CAPITAL FACILITIES & GOVERNMENT OPERATIONS

52 DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

53 ITEM 3 To Department of Administrative Services Internal Service Funds -
54 Division of Fleet Operations

55 Authorized Capital Outlay 1,300,000

56 COMMERCE & WORKFORCE SERVICES

57 INSURANCE DEPARTMENT

58 ITEM 4 To Insurance Department - Insurance Department Administration

59 Under Section 63-38-8.1 of the Utah Code the Legislature
60 intends that any remaining amount of the appropriation
61 provided by Item 64, Chapter 1, Laws of Utah 2007 not lapse at
62 the close of Fiscal Year 2008. The use of nonlapsing funds is
63 limited to: computer equipment - \$120,000; employee training
64 - \$10,000.

65 Insurance is authorized to allow State Fleet Services to
66 purchase one additional fleet vehicle for Insurance Fraud
67 investigations with existing division funds.

68 ECONOMIC DEVELOPMENT AND REVENUE

69 UTAH STATE TAX COMMISSION

70 ITEM 5 To Utah State Tax Commission - Tax Administration

71 Under Section 63-38-8.1 of the Utah Code the Legislature

72 intends that any remaining amount of the \$6,245,700 provided
 73 by Item 30 of Senate Bill 3, Current Fiscal Year Supplemental
 74 Appropriations Act (2008 General Session), for the Utah State
 75 Tax Commission not lapse at the close of fiscal year 2008. The
 76 use of any nonlapsing funds is limited to costs directly related
 77 to the modernization of tax and motor vehicle systems and
 78 processes.

79 UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY

80 ITEM 6 To Utah Science Technology and Research Governing Authority
 81 Under Section 63-38-8.1 of the Utah Code, the Legislature
 82 intends that any remaining amount of the \$19,250,000 provided
 83 by Laws of Utah 2007 Chapter 1, "State Agency and Higher
 84 Education Base Budget Appropriations", Item 89, for the Utah
 85 Science Technology and Research Governing Authority Line
 86 Item not lapse at the close of fiscal year 2008.

87 HEALTH & HUMAN SERVICES

88 DEPARTMENT OF HUMAN SERVICES

89 ITEM 7 To Department of Human Services - Division of Child and Family
 90 Services

91	From General Fund, One-time	49,100
92	From Federal Funds	(49,100)

93 To implement the provisions of *Child Welfare Amendments*
 94 (House Bill 36, 2008 General Session).

95 Section 2. Under the terms and conditions of Section 63-38-3, the following sums of money
 96 are appropriated from resources not otherwise appropriated, or reduced from amounts previously
 97 appropriated, out of the funds or fund accounts indicated for the use and support of the government
 98 of the State of Utah for the fiscal year beginning July 1, 2008 and ending June 30, 2009. These are
 99 additions to amounts previously appropriated for fiscal year 2009.

100 EXECUTIVE OFFICES & CRIMINAL JUSTICE

101 GOVERNOR'S OFFICE

102 ITEM 8 To Governor's Office

103 The Legislature intends that the Lieutenant Governor's
 104 Office implement provisions of "Election Law - Ballot
 105 Proposition Amendments" (H.B. 126, 2008 General Session)
 106 using resources provided in Item 6 of "State Agency and
 107 Higher Education Base Budget Appropriations" (S.B. 1, 2008
 108 General Session).

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109	ITEM 9	To Governor's Office	
110		From General Fund	57,000
111		Schedule of Programs:	
112		Lt. Governor's Office	57,000
113		To implement the provisions of <i>Election Law - Financial</i>	
114		<i>Reporting</i> (House Bill 29, 2008 General Session).	
115	ITEM 10	To Governor's Office	
116		From General Fund, One-time	14,700
117		Schedule of Programs:	
118		Lt. Governor's Office	14,700
119		To implement the provisions of <i>Joint Resolution Amending</i>	
120		<i>the Utah Constitution - Stock and Bond Subscriptions</i> (House	
121		Joint Resolution 12, 2008 General Session).	
122	ITEM 11	To Governor's Office	
123		From General Fund, One-time	14,700
124		Schedule of Programs:	
125		Lt. Governor's Office	14,700
126		To implement the provisions of <i>Joint Resolution Amending</i>	
127		<i>Legislative Apportionment</i> (Senate Joint Resolution 5, 2008	
128		General Session).	
129	ITEM 12	To Governor's Office - Governor's Office of Planning and Budget	
130		From General Fund	55,000
131		Schedule of Programs:	
132		Planning and Budget Analysis	55,000
133		To implement the provisions of <i>Inventory and Review of</i>	
134		<i>Commercial Activities</i> (House Bill 75, 2008 General Session).	
135	ITEM 13	To Governor's Office - Commission on Criminal and Juvenile	
136	Justice		
137		From General Fund	(1,000,000)
138		Schedule of Programs:	
139		Sexual Exploitation of Children	(1,000,000)
140	ITEM 14	To Governor's Office - Commission on Criminal and Juvenile	
141	Justice		
142		From General Fund	349,000
143		Schedule of Programs:	
144		Judicial Performance Evaluation Commission	349,000
145		To implement the provisions of <i>Judicial Performance</i>	

146		<i>Evaluation Commission</i> (Senate Bill 105, 2008 General	
147		Session).	
148	ATTORNEY GENERAL		
149	ITEM 15	To Attorney General	
150		From General Fund	1,000,000
151		From General Fund, One-time	150,000
152		Schedule of Programs:	
153		Administration	150,000
154		Child Protection	1,000,000
155	ITEM 16	To Attorney General	
156		From General Fund	28,200
157		From Federal Funds	5,500
158		From Dedicated Credits Revenue	8,700
159		Schedule of Programs:	
160		Administration	42,400
161		To implement the provisions of <i>Enhanced Public Safety</i>	
162		<i>Retirement Systems Cola Option</i> (Senate Bill 19, 2008 General	
163		Session).	
164	ITEM 17	To Attorney General	
165		From General Fund	300,000
166		From General Fund, One-time	(300,000)
167		To implement the provisions of <i>Illegal Immigration</i> (Senate	
168		Bill 81, 2008 General Session).	
169	ITEM 18	To Attorney General	
170		From General Fund	126,000
171		Schedule of Programs:	
172		Public Advocacy	126,000
173		To implement the provisions of <i>Mortgage Fraud Act</i>	
174		(Senate Bill 134, 2008 General Session).	
175	ITEM 19	To Attorney General	
176		From General Fund	306,900
177		Schedule of Programs:	
178		Child Protection	306,900
179		To implement the provisions of <i>Office of the Attorney</i>	
180		<i>General - Safety Net Initiative</i> (Senate Bill 239, 2008 General	
181		Session).	
182	UTAH DEPARTMENT OF CORRECTIONS		

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183	ITEM 20	To Utah Department of Corrections - Programs and Operations	
184		From General Fund	51,400
185		From General Fund, One-time	(25,700)
186		Schedule of Programs:	
187		Institutional Operations Administration	25,700
188		To implement the provisions of <i>Assault on a Peace Officer</i>	
189		<i>Penalty Amendments</i> (House Bill 19, 2008 General Session).	
190	ITEM 21	To Utah Department of Corrections - Programs and Operations	
191		From General Fund	51,400
192		From General Fund, One-time	(25,700)
193		Schedule of Programs:	
194		Institutional Operations Administration	25,700
195		To implement the provisions of <i>Child Abuse Homicide</i>	
196		<i>Amendments</i> (House Bill 102, 2008 General Session).	
197	ITEM 22	To Utah Department of Corrections - Programs and Operations	
198		From Dedicated Credits Revenue	171,400
199		Schedule of Programs:	
200		Institutional Operations Programming Treatment	171,400
201		To implement the provisions of <i>Sex Offender Notification</i>	
202		<i>and Registration</i> (House Bill 492, 2008 General Session).	
203	ITEM 23	To Utah Department of Corrections - Programs and Operations	
204		From General Fund	264,000
205		From General Fund, One-time	(132,000)
206		Schedule of Programs:	
207		Institutional Operations Administration	132,000
208		To implement the provisions of <i>Driving Under the</i>	
209		<i>Influence Amendments</i> (Senate Bill 15, 2008 General Session).	
210	ITEM 24	To Utah Department of Corrections - Programs and Operations	
211		From General Fund	2,240,700
212		From Dedicated Credits Revenue	17,000
213		Schedule of Programs:	
214		Department Administrative Services	2,257,700
215		To implement the provisions of <i>Enhanced Public Safety</i>	
216		<i>Retirement Systems Cola Option</i> (Senate Bill 19, 2008 General	
217		Session).	
218	ITEM 25	To Utah Department of Corrections - Programs and Operations	
219		From General Fund	16,000

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220	From General Fund, One-time	(8,000)
221	Schedule of Programs:	
222	Adult Probation and Parole Administration	8,000
223	To implement the provisions of <i>Animal Torture and</i>	
224	<i>Cruelty Amendments</i> (Senate Bill 297, 2008 General Session).	
225	ITEM 26 To Utah Department of Corrections - Jail Contracting	
226	The Legislature intends that the state daily incarceration	
227	rate shall be \$64.29 for FY 2009.	
228	ITEM 27 To Utah Department of Corrections - Jail Reimbursement	
229	The Legislature intends that the state daily incarceration	
230	rate shall be \$64.29 for FY 2009.	
231	BOARD OF PARDONS AND PAROLE	
232	ITEM 28 To Board of Pardons and Parole	
233	From General Fund, One-time	70,000
234	Schedule of Programs:	
235	Board Of Pardons and Parole	70,000
236	ITEM 29 To Board of Pardons and Parole	
237	From General Fund	1,000
238	From General Fund, One-time	(500)
239	Schedule of Programs:	
240	Board Of Pardons and Parole	500
241	To implement the provisions of <i>Child Abuse Homicide</i>	
242	<i>Amendments</i> (House Bill 102, 2008 General Session).	
243	ITEM 30 To Board of Pardons and Parole	
244	From General Fund	34,700
245	Schedule of Programs:	
246	Board Of Pardons and Parole	34,700
247	To implement the provisions of <i>Enhanced Public Safety</i>	
248	<i>Retirement Systems Cola Option</i> (Senate Bill 19, 2008 General	
249	Session).	
250	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
251	ITEM 31 To Judicial Council/State Court Administrator - Administration	
252	From General Fund	300,000
253	Schedule of Programs:	
254	District Courts	200,000
255	Administrative Office	100,000
256	ITEM 32 To Judicial Council/State Court Administrator - Administration	

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257	From General Fund	7,400
258	Schedule of Programs:	
259	Administrative Office	7,400
260	To implement the provisions of <i>Assault on a Peace Officer</i>	
261	<i>Penalty Amendments</i> (House Bill 19, 2008 General Session).	
262	ITEM 33 To Judicial Council/State Court Administrator - Administration	
263	From General Fund	12,000
264	Schedule of Programs:	
265	District Courts	12,000
266	To implement the provisions of <i>Child Restraint Device</i>	
267	<i>Amendments</i> (House Bill 140, 2008 General Session).	
268	ITEM 34 To Judicial Council/State Court Administrator - Administration	
269	From General Fund	210,000
270	Schedule of Programs:	
271	District Courts	210,000
272	To implement the provisions of <i>Driving Under the</i>	
273	<i>Influence Amendments</i> (Senate Bill 15, 2008 General Session).	
274	ITEM 35 To Judicial Council/State Court Administrator - Administration	
275	From General Fund	5,500
276	Schedule of Programs:	
277	Administrative Office	5,500
278	To implement the provisions of <i>Exoneration and Innocence</i>	
279	<i>Assistance</i> (Senate Bill 16, 2008 General Session).	
280	ITEM 36 To Judicial Council/State Court Administrator - Administration	
281	From General Fund	36,800
282	From General Fund, One-time	(18,400)
283	Schedule of Programs:	
284	Administrative Office	18,400
285	To implement the provisions of <i>Justice Court Amendments</i>	
286	(Senate Bill 72, 2008 General Session).	
287	ITEM 37 To Judicial Council/State Court Administrator - Administration	
288	From General Fund	22,400
289	Schedule of Programs:	
290	Administrative Office	22,400
291	To implement the provisions of <i>Burglary of a Railroad Car</i>	
292	(Senate Bill 94, 2008 General Session).	
293	ITEM 38 To Judicial Council/State Court Administrator - Administration	

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294	From General Fund	24,000
295	Schedule of Programs:	
296	District Courts	24,000
297	To implement the provisions of <i>Mortgage Fraud Act</i>	
298	(Senate Bill 134, 2008 General Session).	
299	ITEM 39 To Judicial Council/State Court Administrator - Administration	
300	From General Fund	12,800
301	Schedule of Programs:	
302	District Courts	12,800
303	To implement the provisions of <i>Custody and Parent-time</i>	
304	<i>for Non-parents</i> (Senate Bill 186, 2008 General Session).	
305	DEPARTMENT OF PUBLIC SAFETY	
306	ITEM 40 To Department of Public Safety - Programs & Operations	
307	From General Fund, One-time	50,000
308	Schedule of Programs:	
309	Highway Patrol - Administration	50,000
310	ITEM 41 To Department of Public Safety - Programs & Operations	
311	From General Fund	561,700
312	From Federal Funds	3,400
313	From Dedicated Credits Revenue	10,200
314	From Transportation Fund - Department of Public Safety Restricted Account	35,000
315	Schedule of Programs:	
316	Department Commissioner's Office	610,300
317	To implement the provisions of <i>Enhanced Public Safety</i>	
318	<i>Retirement Systems Cola Option</i> (Senate Bill 19, 2008 General	
319	Session).	
320	ITEM 42 To Department of Public Safety - Driver License	
321	From Transportation Fund - Department of Public Safety Restricted Account	4,000
322	Schedule of Programs:	
323	Driver License Administration	4,000
324	To implement the provisions of <i>Motorcycle License and</i>	
325	<i>Endorsement Amendments</i> (House Bill 72, 2008 General	
326	Session).	
327	ITEM 43 To Department of Public Safety - Driver License	
328	From Transportation Fund - Department of Public Safety Restricted Account	7,500
329	Schedule of Programs:	
330	Driver License Administration	7,500

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331	To implement the provisions of <i>Driving Under the</i>	
332	<i>Influence Amendments</i> (Senate Bill 15, 2008 General Session).	
333	ITEM 44 To Department of Public Safety - Driver License	
334	From General Fund	1,279,100
335	From General Fund, One-time	(1,279,100)
336	To implement the provisions of <i>Illegal Immigration</i> (Senate	
337	Bill 81, 2008 General Session).	
338	CAPITAL FACILITIES & GOVERNMENT OPERATIONS	
339	CAPITOL PRESERVATION BOARD	
340	ITEM 45 To Capitol Preservation Board	
341	From General Fund	165,000
342	Schedule of Programs:	
343	Capitol Preservation Board	165,000
344	DEPARTMENT OF ADMINISTRATIVE SERVICES	
345	ITEM 46 To Department of Administrative Services - Administrative Rules	
346	From General Fund	15,000
347	Schedule of Programs:	
348	DAR Administration	15,000
349	ITEM 47 To Department of Administrative Services - DFCM Administration	
350	From General Fund, One-time	75,000
351	Schedule of Programs:	
352	DFCM Administration	75,000
353	ITEM 48 To Department of Administrative Services - State Archives	
354	It is the intent of the Legislature that second class counties,	
355	cities, and special service districts may apply to the Division of	
356	State Archives to post public and legal notices to a statewide	
357	public notice website developed for the purpose of greater	
358	accessibility by the public.	
359	ITEM 49 To Department of Administrative Services - Finance	
360	Administration	
361	From General Fund, One-time	125,000
362	Schedule of Programs:	
363	Financial Information Systems	125,000
364	To implement the provisions of <i>Transparency in</i>	
365	<i>Government</i> (Senate Bill 38, 2008 General Session).	
366	ITEM 50 To Department of Administrative Services - Post Conviction	
367	Indigent Defense	

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368	From General Fund	50,000
369	Schedule of Programs:	
370	Post Conviction Indigent Defense Fund	50,000
371	To implement the provisions of <i>Post-conviction Remedies</i>	
372	<i>Act Revisions</i> (Senate Bill 277, 2008 General Session).	
373	ITEM 51 To Department of Administrative Services - Purchasing	
374	From General Fund	72,000
375	Schedule of Programs:	
376	Purchasing and General Services	72,000
377	To implement the provisions of <i>Inventory and Review of</i>	
378	<i>Commercial Activities</i> (House Bill 75, 2008 General Session).	
379	DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS	
380	ITEM 52 To Department of Administrative Services Internal Service Funds -	
381	Division of Fleet Operations	
382	Authorized Capital Outlay	(1,300,000)
383	ITEM 53 To Department of Administrative Services Internal Service Funds -	
384	Division of Fleet Operations	
385	From Dedicated Credits - Intragovernmental Revenue	2,400
386	Schedule of Programs:	
387	ISF - Fuel Network	2,400
388	To implement the provisions of <i>Use of State Alternative</i>	
389	<i>Fuel Network</i> (House Bill 103, 2008 General Session).	
390	CAREER SERVICE REVIEW BOARD	
391	ITEM 54 To Career Service Review Board	
392	From General Fund	5,000
393	Schedule of Programs:	
394	Career Service Review Board	5,000
395	CAPITAL BUDGET	
396	ITEM 55 To Capital Budget - Capital Development	
397	From Transportation Fund, One-time	4,506,000
398	Schedule of Programs:	
399	UDOT Hurricane Maintenance Complex	4,506,000
400	ITEM 56 To Capital Budget - Land Banking	
401	From General Fund, One-time	3,250,000
402	Schedule of Programs:	
403	Courts Ogden Land Purchase	3,250,000
404	ITEM 56A To Capital Budget - Land Banking	

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405	From State Debt Collection Fund	(233,000)
406	From Contingency Reserve Fund	(1,000,000)
407	Schedule of Programs:	
408	Land Banking	(1,233,000)
409	ITEM 56B To Capital Budget - Land Banking	
410	From General Fund, One-time	550,000
411	From State Debt Collection Fund	233,000
412	From Contingency Reserve Fund	1,000,000
413	Schedule of Programs:	
414	UVSC Land Purchase	1,783,000
415	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
416	ITEM 57 To State Board of Bonding Commissioners - Debt Service - Debt	
417	Service	
418	From General Fund	(7,000,000)
419	From General Fund, One-time	(7,000,000)
420	From Centennial Highway Fund	(7,150,000)
421	From Transportation Fund Restricted - Public Transportation System Tax	7,150,000
422	From Closing Nonlapsing Appropriation Balances	7,000,000
423	Schedule of Programs:	
424	Debt Service	(7,000,000)
425	DEPARTMENT OF TECHNOLOGY SERVICES	
426	ITEM 58 To Department of Technology Services - Technology Acquisition	
427	Projects	
428	From Dedicated Credits Revenue	18,150,000
429	Schedule of Programs:	
430	Tax System Modernization	6,000,000
431	Electronic Resource Eligibility Product	11,000,000
432	Controlled Substance Database	650,000
433	DUI System Expansion	250,000
434	Independent Contractor Database	250,000
435	REVENUE - CAPITAL FACILITIES & GOVERNMENT OPERATIONS	
436	ITEM 59 To Uniform School Fund	
437	From Education Fund	169,000,000
438	From Education Fund, One-time	48,500,000
439	Schedule of Programs:	
440	Uniform School Fund	169,000,000
441	Uniform School Fund, One-time	48,500,000

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442	COMMERCE & WORKFORCE SERVICES	
443	DEPARTMENT OF WORKFORCE SERVICES	
444	ITEM 60 To Department of Workforce Services - Workforce Services	
445	From General Fund, One-time	400,000
446	From Revenue Transfers - Within Agency	2,200,000
447	Schedule of Programs:	
448	Family Employment Program	2,200,000
449	Child Care	100,000
450	General Assistance/SSI	300,000
451	As provided by 35A-3-302(5)(a) the Legislature sets the	
452	maximum monthly dollar amount of cash assistance for	
453	families as follows:	
454	Family Employment Program 5% Grant Increase by	
455	Household Size:	
456	House Hold Size/Grant with 5% Increase	
457	1/\$288	
458	2/\$399	
459	3/\$498	
460	4/\$583	
461	5/\$664	
462	6/\$731	
463	7/\$764	
464	8/\$801	
465	9/\$839	
466	10/\$873	
467	STATE BOARD OF EDUCATION	
468	ITEM 61 To State Board of Education - State Office of Rehabilitation	
469	From Uniform School Fund	100,000
470	From Uniform School Fund, One-time	200,000
471	Schedule of Programs:	
472	Blind and Visually Impaired	100,000
473	Rehabilitation Services	100,000
474	Deaf and Hard of Hearing	100,000
475	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
476	ITEM 62 To Department of Alcoholic Beverage Control - Alcoholic	
477	Beverage Control	
478	From Liquor Control Fund	471,000

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479	Schedule of Programs:	
480	Stores and Agencies	471,000
481	LABOR COMMISSION	
482	ITEM 63 To Labor Commission	
483	From General Fund, One-time	(250,000)
484	Schedule of Programs:	
485	Administration	(250,000)
486	ITEM 64 To Labor Commission	
487	From General Fund	250,000
488	Schedule of Programs:	
489	Administration	250,000
490	To implement the provisions of <i>Coal Mine Safety Act</i>	
491	(Senate Bill 224, 2008 General Session).	
492	DEPARTMENT OF COMMERCE	
493	ITEM 65 To Department of Commerce - Commerce General Regulation	
494	From General Fund Restricted - Commerce Service Fund	211,300
495	Schedule of Programs:	
496	Administration	211,300
497	The Legislature intends that the Department of Commerce	
498	implement provisions of "Construction Trades Exemption"	
499	(H.B. 459, 2008 General Session) using resources provided in	
500	"State Agency and Higher Education Base Budget	
501	Appropriations" (S.B. 1, 2008 General Session) and "New	
502	Fiscal Year Supplemental Appropriations Act" (H.B. 2, 2008	
503	General Session).	
504	ITEM 66 To Department of Commerce - Commerce General Regulation	
505	From General Fund Restricted - Commerce Service Fund	9,000
506	Schedule of Programs:	
507	Administration	9,000
508	To implement the provisions of <i>Business Registration -</i>	
509	<i>Optional Inclusion of Ownership Data</i> (House Bill 99, 2008	
510	General Session).	
511	ITEM 67 To Department of Commerce - Commerce General Regulation	
512	From General Fund Restricted - Commerce Service Fund	(150,000)
513	Schedule of Programs:	
514	Administration	(150,000)
515	To implement the provisions of <i>Professional Employer</i>	

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516		<i>Organization Licensing Act</i> (House Bill 159, 2008 General	
517		Session).	
518	ITEM 68	To Department of Commerce - Commerce General Regulation	
519		From General Fund Restricted - Commerce Service Fund	7,000
520		Schedule of Programs:	
521		Administration	7,000
522		To implement the provisions of <i>Medication Aide Certified</i>	
523		<i>Amendments</i> (House Bill 399, 2008 General Session).	
524	ITEM 69	To Department of Commerce - Commerce General Regulation	
525		From General Fund Restricted - Commerce Service Fund	700
526		Schedule of Programs:	
527		Administration	700
528		To implement the provisions of <i>Enhanced Public Safety</i>	
529		<i>Retirement Systems Cola Option</i> (Senate Bill 19, 2008 General	
530		Session).	
531	ITEM 70	To Department of Commerce - Commerce General Regulation	
532		From General Fund Restricted - Commerce Service Fund	4,500
533		Schedule of Programs:	
534		Administration	4,500
535		To implement the provisions of <i>Uniform Limited</i>	
536		<i>Cooperative Association Act</i> (Senate Bill 69, 2008 General	
537		Session).	
538	ITEM 72	To Department of Commerce - Commerce General Regulation	
539		From General Fund Restricted - Commerce Service Fund	14,000
540		Schedule of Programs:	
541		Administration	14,000
542		To implement the provisions of <i>Uniform Model Registered</i>	
543		<i>Agent Act</i> (Senate Bill 88, 2008 General Session).	
544	ITEM 73	To Department of Commerce - Commerce General Regulation	
545		From General Fund Restricted - Commerce Service Fund	50,000
546		Schedule of Programs:	
547		Administration	50,000
548		To implement the provisions of <i>Trademark Protection Act</i>	
549		<i>Amendments</i> (Senate Bill 151, 2008 General Session).	
550	ITEM 74	To Department of Commerce - Commerce General Regulation	
551		From General Fund Restricted - Commerce Service Fund	250,000
552		Schedule of Programs:	

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553	Administration	250,000
554	To implement the provisions of <i>Independent Contractor</i>	
555	<i>Database</i> (Senate Bill 189, 2008 General Session).	
556	FINANCIAL INSTITUTIONS	
557	ITEM 75 To Financial Institutions - Financial Institutions Administration	
558	From General Fund Restricted - Financial Institutions	218,000
559	Schedule of Programs:	
560	Administration	218,000
561	INSURANCE DEPARTMENT	
562	ITEM 76 To Insurance Department - Insurance Department Administration	
563	Insurance Department is authorized to allow State Fleet	
564	Services to purchase up to nine additional fleet vehicles for	
565	Insurance Fraud investigations with existing division funds.	
566	ITEM 77 To Insurance Department - Insurance Department Administration	
567	From Dedicated Credits Revenue	5,000
568	Schedule of Programs:	
569	Captive Insurers	5,000
570	To implement the provisions of <i>Captive Insurance</i>	
571	<i>Company Amendments</i> (House Bill 55, 2008 General Session).	
572	ITEM 78 To Insurance Department - Insurance Department Administration	
573	From General Fund	76,000
574	From Dedicated Credits Revenue	1,346,000
575	Schedule of Programs:	
576	Insurance Fraud Program	1,422,000
577	To implement the provisions of <i>Insurance Fraud</i>	
578	<i>Amendments</i> (House Bill 93, 2008 General Session).	
579	ITEM 79 To Insurance Department - Insurance Department Administration	
580	From General Fund	150,000
581	Schedule of Programs:	
582	Administration	150,000
583	To implement the provisions of <i>Professional Employer</i>	
584	<i>Organization Licensing Act</i> (House Bill 159, 2008 General	
585	Session).	
586	PUBLIC SERVICE COMMISSION	
587	ITEM 80 To Public Service Commission	
588	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
589	Fund	5,000

590	Schedule of Programs:	
591	Public Service Commission	5,000
592	To implement the provisions of <i>Damage to Underground</i>	
593	<i>Utility Facilities Amendments</i> (House Bill 341, 2008 General	
594	Session).	
595	ECONOMIC DEVELOPMENT AND REVENUE	
596	UTAH STATE TAX COMMISSION	
597	ITEM 81 To Utah State Tax Commission - Tax Administration	
598	From General Fund	8,600
599	Schedule of Programs:	
600	Administration Division	8,600
601	ITEM 82 To Utah State Tax Commission - Tax Administration	
602	From General Fund, One-time	8,300
603	Schedule of Programs:	
604	Administration Division	8,300
605	To implement the provisions of <i>Honoring Heroes Special</i>	
606	<i>Group License Plate</i> (House Bill 28, 2008 General Session).	
607	ITEM 83 To Utah State Tax Commission - Tax Administration	
608	From General Fund	25,000
609	From General Fund, One-time	13,100
610	From General Fund Restricted - Sales and Use Tax Administration Fees	38,100
611	Schedule of Programs:	
612	Administration Division	76,200
613	To implement the provisions of <i>Tax Amendments</i> (House	
614	Bill 206, 2008 General Session).	
615	ITEM 84 To Utah State Tax Commission - Tax Administration	
616	From General Fund	1,400
617	From Dedicated Credits Revenue	30,300
618	From General Fund Restricted - Sales and Use Tax Administration Fees	600
619	Schedule of Programs:	
620	Administration Division	32,300
621	To implement the provisions of <i>Enhanced Public Safety</i>	
622	<i>Retirement Systems Cola Option</i> (Senate Bill 19, 2008 General	
623	Session).	
624	DEPARTMENT OF COMMUNITY AND CULTURE	
625	ITEM 85 To Department of Community and Culture - State History	
626	From General Fund, One-time	255,000

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627	Schedule of Programs:	
628	Research Libraries and Collections	5,000
629	History Projects and Grants	250,000
630	ITEM 86 To Department of Community and Culture - Division of Arts and	
631	Museums	
632	From General Fund, One-time	525,500
633	Schedule of Programs:	
634	Grants to Non-profits	418,300
635	Community Arts Outreach	107,000
636	It is the intent of the Legislature that \$30,000 in General	
637	Fund one-time appropriated to The Division of Arts and	
638	Museums for grants to non-profits be used to fund the Desert	
639	Star Playhouse.	
640	ITEM 87 To Department of Community and Culture - Division of Arts and	
641	Museums - Office of Museum Services	
642	From General Fund, One-time	1,202,000
643	Schedule of Programs:	
644	Office of Museum Services	1,202,000
645	ITEM 88 To Department of Community and Culture - State Library	
646	From General Fund, One-time	75,000
647	Schedule of Programs:	
648	Library Resources	75,000
649	ITEM 89 To Department of Community and Culture - Housing and	
650	Community Development	
651	From General Fund	50,000
652	From General Fund, One-time	416,000
653	Schedule of Programs:	
654	Community Assistance	366,000
655	Emergency Food Network	100,000
656	It is the intent of the Legislature that \$150,000 in General	
657	Fund One-Time appropriated to Community Assistance be	
658	used for KUED.	
659	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
660	ITEM 90 To Governor's Office of Economic Development - Administration	
661	From General Fund	100,000
662	From General Fund, One-time	1,250,000
663	Schedule of Programs:	

664	Administration	1,350,000
665	The Legislature intends that the one-time General Fund	
666	appropriation of \$100,000 in Item 65, House Bill 2, "New	
667	Fiscal Year Supplemental Appropriations Act" (2008 General	
668	Session) to the Governor's Office of Economic Development	
669	be used to create a land inventory system. The state has a vital	
670	interest in establishing a complete inventory of all land assets.	
671	A land inventory system will help the Legislature prioritize	
672	economic development opportunities, plan for future growth,	
673	and facilitate business recruitment and growth in the State.	
674	ITEM 91 To Governor's Office of Economic Development - Office of	
675	Tourism	
676	From General Fund, One-time	5,000
677	From General Fund Restricted - Motion Picture Incentive Fund	500,000
678	Schedule of Programs:	
679	Administration	5,000
680	Film Commission	500,000
681	ITEM 92 To Governor's Office of Economic Development - Business	
682	Development	
683	From General Fund, One-time	200,000
684	From Beginning Non-lapsing Appropriations Balances	150,000
685	Schedule of Programs:	
686	Business Growth	350,000
687	RESTRICTED REVENUE - ECONOMIC DEVELOPMENT AND REVENUE	
688	ITEM 93 To General Fund Restricted - Motion Picture Incentive Fund	
689	From General Fund, One-time	500,000
690	Schedule of Programs:	
691	Motion Picture Incentive Fund	500,000
692	HEALTH & HUMAN SERVICES	
693	DEPARTMENT OF HEALTH	
694	ITEM 94 To Department of Health - Executive Director's Operations	
695	From General Fund	198,300
696	From General Fund, One-time	140,000
697	Schedule of Programs:	
698	Program Operations	198,300
699	Medical Examiner	140,000
700	ITEM 95 To Department of Health - Executive Director's Operations	

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701	From General Fund, One-time	50,000
702	Schedule of Programs:	
703	Executive Director	50,000
704	To implement the provisions of <i>Traumatic Brain Injury</i>	
705	<i>Fund</i> (House Bill 174, 2008 General Session).	
706	ITEM 96 To Department of Health - Health Systems Improvement	
707	From General Fund, One-time	250,000
708	Schedule of Programs:	
709	Primary Care and Rural Health	250,000
710	ITEM 97 To Department of Health - Community and Family Health Services	
711	From General Fund	74,800
712	Schedule of Programs:	
713	Maternal and Child Health	74,800
714	To implement the provisions of <i>Utah Registry of Autism</i>	
715	<i>and Developmental Disabilities</i> (House Bill 263, 2008 General	
716	Session).	
717	ITEM 98 To Department of Health - Community and Family Health Services	
718	From General Fund	22,600
719	From General Fund, One-time	(22,600)
720	To implement the provisions of <i>Illegal Immigration</i> (Senate	
721	Bill 81, 2008 General Session).	
722	ITEM 99 To Department of Health - Medicaid Optional Services	
723	The Legislature intends that the Department of Health	
724	implement provisions of "Medicaid Drug Utilization	
725	Amendments" (H.B. 258, 2008 General Session) using	
726	resources provided in Item 82 of "New Year Fiscal	
727	Supplemental Appropriations Act" (H.B. 2, 2008 General	
728	Session).	
729	ITEM 100 To Department of Health - Children's Health Insurance Program	
730	From General Fund	2,700,000
731	From General Fund, One-time	(2,700,000)
732	From Federal Funds	8,079,600
733	From Lapsing Balance	2,063,000
734	Schedule of Programs:	
735	Children's Health Insurance Program	10,142,600
736	To implement the provisions of <i>Children's Health</i>	
737	<i>Insurance Program - Open Enrollment</i> (House Bill 326, 2008	

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738	General Session).	
739	ITEM 101 To Department of Health - Local Health Departments	
740	From General Fund	250,000
741	Schedule of Programs:	
742	Local Health Department Funding	250,000
743	DEPARTMENT OF HUMAN SERVICES	
744	ITEM 102 To Department of Human Services - Division of Substance Abuse	
745	and Mental Health	
746	From General Fund	50,000
747	From General Fund, One-time	50,000
748	Schedule of Programs:	
749	Community Mental Health Services	100,000
750	ITEM 103 To Department of Human Services - Division of Services for	
751	People with Disabilities	
752	From General Fund	200,000
753	Schedule of Programs:	
754	Non-waiver Services	200,000
755	To implement the provisions of <i>Supported Employment</i>	
756	<i>Services to a Person with a Disability</i> (House Bill 45, 2008	
757	General Session).	
758	ITEM 104 To Department of Human Services - Office of Recovery Services	
759	From General Fund	105,500
760	From Federal Funds	144,500
761	Schedule of Programs:	
762	Attorney General Contract	250,000
763	ITEM 105 To Department of Human Services - Office of Recovery Services	
764	From General Fund	(30,600)
765	From Federal Funds	(59,400)
766	Schedule of Programs:	
767	Electronic Technology	(90,000)
768	To implement the provisions of <i>Office of Recovery Services</i>	
769	- <i>Electronic Funds Transfer</i> (House Bill 265, 2008 General	
770	Session).	
771	ITEM 106 To Department of Human Services - Division of Child and Family	
772	Services	
773	From General Fund, One-time	25,000
774	Schedule of Programs:	

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775	Administration	25,000
776	ITEM 107 To Department of Human Services - Division of Child and Family	
777	Services	
778	From General Fund	147,400
779	From Federal Funds	(147,400)
780	To implement the provisions of <i>Child Welfare Amendments</i>	
781	(House Bill 36, 2008 General Session).	
782	ITEM 108 To Department of Human Services - Division of Child and Family	
783	Services	
784	From General Fund	9,000
785	Schedule of Programs:	
786	Service Delivery	9,000
787	To implement the provisions of <i>Driver License -</i>	
788	<i>Application of Minor Amendments</i> (House Bill 122, 2008	
789	General Session).	
790	ITEM 109 To Department of Human Services - Division of Aging and Adult	
791	Services	
792	From General Fund	188,000
793	From General Fund, One-time	150,000
794	Schedule of Programs:	
795	Administration	50,000
796	Non-Formula Funds	288,000
797	HIGHER EDUCATION	
798	UNIVERSITY OF UTAH	
799	ITEM 110 To University of Utah - Education and General	
800	From General Fund	33,000,000
801	From General Fund, One-time	(76,000,000)
802	From Education Fund	(33,250,000)
803	From Education Fund, One-time	76,000,000
804	Schedule of Programs:	
805	Education and General	(250,000)
806	SNOW COLLEGE	
807	ITEM 111 To Snow College - Applied Technology Education	
808	From General Fund	(1,900)
809	From Education Fund	1,900
810	DIXIE STATE COLLEGE OF UTAH	
811	ITEM 112 To Dixie State College of Utah - Education and General	

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812	From Education Fund	450,000
813	Schedule of Programs:	
814	Education and General	450,000
815	COLLEGE OF EASTERN UTAH	
816	ITEM 113 To College of Eastern Utah - Education and General	
817	The Legislature intends that Public Employees Health Plan	
818	(PEHP) allow the College of Eastern Utah's employees located	
819	in Carbon, Emery, Grand, and San Juan counties who opt to	
820	stay on the Preferred Plan during open enrollment, the	
821	opportunity to switch insurance plans one time during FY 2009	
822	outside of the open enrollment period.	
823	ITEM 114 To College of Eastern Utah - Western Energy Training Center	
824	From General Fund, One-time	600,000
825	Schedule of Programs:	
826	Western Energy Training Center	600,000
827	UTAH COLLEGE OF APPLIED TECHNOLOGY	
828	ITEM 115 To Utah College of Applied Technology - Administration	
829	From Uniform School Fund, One-time	390,200
830	From Education Fund, One-time	724,800
831	Schedule of Programs:	
832	Administration	215,000
833	Equipment	900,000
834	STATE BOARD OF REGENTS	
835	ITEM 116 To State Board of Regents - Administration	
836	From Education Fund, One-time	150,000
837	Schedule of Programs:	
838	Administration	150,000
839	The Legislature intends that the task force on higher	
840	education governance and the State Board of Regents study	
841	ways for greater collaboration and cooperation between the	
842	College of Eastern Utah and Utah State University, including	
843	consideration of partnerships, alliances, or a merger, in order to	
844	increase educational opportunities for the citizens in eastern	
845	Utah and maximize state resources. The study shall include	
846	ways of protecting the traditional community college role	
847	including access to career and technical education currently	
848	provided by CEU. The task force and the Board of Regents	

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849	shall provide their recommendations to the Executive	
850	Appropriations Committee for any changes that require	
851	legislative action or funding.	
852	ITEM 117 To State Board of Regents - Engineering Initiative	
853	From Education Fund, One-time	250,000
854	Schedule of Programs:	
855	Engineering Initiative	250,000
856	ITEM 118 To State Board of Regents - Higher Education Technology	
857	Initiative	
858	From Education Fund, One-time	815,000
859	Schedule of Programs:	
860	Higher Education Technology Initiative	815,000
861	NATURAL RESOURCES	
862	DEPARTMENT OF NATURAL RESOURCES	
863	ITEM 119 To Department of Natural Resources - Administration	
864	From General Fund	52,200
865	Schedule of Programs:	
866	Administrative Services	52,200
867	ITEM 120 To Department of Natural Resources - Forestry, Fire and State	
868	Lands	
869	From General Fund	(18,700)
870	Schedule of Programs:	
871	Division Administration	(18,700)
872	ITEM 121 To Department of Natural Resources - Oil, Gas and Mining	
873	From General Fund	8,300
874	Schedule of Programs:	
875	Administration	8,300
876	ITEM 122 To Department of Natural Resources - Wildlife Resources	
877	From General Fund	1,500
878	Schedule of Programs:	
879	Administrative Services	1,500
880	ITEM 123 To Department of Natural Resources - Wildlife Resources	
881	From General Fund	28,600
882	From Federal Funds	4,500
883	From Dedicated Credits Revenue	600
884	From General Fund Restricted - Wildlife Resources	62,500
885	Schedule of Programs:	

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886	Law Enforcement	96,200
887	To implement the provisions of <i>Enhanced Public Safety</i>	
888	<i>Retirement Systems Cola Option</i> (Senate Bill 19, 2008 General	
889	Session).	
890	ITEM 124 To Department of Natural Resources - Parks and Recreation	
891	From General Fund	(58,000)
892	Schedule of Programs:	
893	Executive Management	(58,000)
894	ITEM 125 To Department of Natural Resources - Parks and Recreation	
895	From General Fund	28,000
896	From Federal Funds	4,500
897	From Dedicated Credits Revenue	2,000
898	From General Fund Restricted - State Park Fees	62,500
899	Schedule of Programs:	
900	Recreation Services	97,000
901	To implement the provisions of <i>Enhanced Public Safety</i>	
902	<i>Retirement Systems Cola Option</i> (Senate Bill 19, 2008 General	
903	Session).	
904	ITEM 126 To Department of Natural Resources - Utah Geological Survey	
905	From General Fund	15,500
906	Schedule of Programs:	
907	Administration	15,500
908	ITEM 127 To Department of Natural Resources - Water Resources	
909	From General Fund	13,000
910	From General Fund, One-time	150,000
911	Schedule of Programs:	
912	Administration	163,000
913	ITEM 128 To Department of Natural Resources - Water Rights	
914	From General Fund	42,800
915	Schedule of Programs:	
916	Administration	42,800
917	The Legislature intends that the Department of Natural	
918	Resources study water rights issues and report to the Natural	
919	Resources, Agriculture, and Environment Interim Committee	
920	on or before their October 2008 meeting.	
921	ITEM 129 To Department of Natural Resources - Water Rights	
922	From Dedicated Credits Revenue	225,000

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923	Schedule of Programs:	
924	Applications and Records	225,000
925	To implement the provisions of <i>Water Right Amendments</i>	
926	(House Bill 51, 2008 General Session).	
927	DEPARTMENT OF AGRICULTURE AND FOOD	
928	ITEM 130 To Department of Agriculture and Food - Administration	
929	From General Fund, One-time	100,000
930	Schedule of Programs:	
931	Marketing and Development	100,000
932	PUBLIC EDUCATION	
933	STATE BOARD OF EDUCATION	
934	ITEM 131 To State Board of Education - State Office of Education	
935	From Uniform School Fund, One-time	3,480,000
936	Schedule of Programs:	
937	Data and Business Services	3,480,000
938	The Legislature intends that the State Board of Education	
939	allocate \$350,000 of the ongoing Uniform School Funds	
940	appropriated in Item 142, House Bill 2 "New Fiscal Year	
941	Supplemental Appropriations Act" (2008 General Session), for	
942	the Utah Restaurant Association Pro-Start Culinary Program.	
943	ITEM 132 To State Board of Education - State Charter School Board	
944	From Uniform School Fund, One-time	10,000
945	Schedule of Programs:	
946	State Charter School Board	10,000
947	REVENUE - PUBLIC EDUCATION	
948	ITEM 133 To Uniform School Fund	
949	From Closing Nonlapping Balances - Minimum School Program	6,000,000
950	Schedule of Programs:	
951	Uniform School Fund, One-time	6,000,000
952	RESTRICTED REVENUE - PUBLIC EDUCATION	
953	ITEM 134 To Uniform School Fund Restricted - Growth in Student	
954	Population Account	
955	From Uniform School Fund, One-time	100,000,000
956	Schedule of Programs:	
957	USFR Growth in Student Pop Acct	100,000,000
958	TRANSPORTATION & ENVIRONMENTAL QUALITY	
959	UTAH NATIONAL GUARD	

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960	ITEM 135	To Utah National Guard	
961		From General Fund, One-time	100,000
962		Schedule of Programs:	
963		Armory Maintenance	100,000
964		DEPARTMENT OF VETERANS' AFFAIRS	
965	ITEM 136	To Department of Veterans' Affairs - Veterans' Affairs	
966		From General Fund, One-time	120,600
967		Schedule of Programs:	
968		Administration	120,600
969		DEPARTMENT OF ENVIRONMENTAL QUALITY	
970	ITEM 137	To Department of Environmental Quality - Environmental Quality	
971		The Legislature intends that \$450,000 from the General	
972		Fund provided in Item 153 of "New Fiscal Year Supplemental	
973		Appropriations Act" (House Bill 2, 2008 General Session) be	
974		directed toward Alta drinking water quality issues.	
975		DEPARTMENT OF TRANSPORTATION	
976	ITEM 138	To Department of Transportation - Support Services	
977		From Transportation Fund	1,300
978		From Federal Funds	100
979		Schedule of Programs:	
980		Ports of Entry	1,400
981		To implement the provisions of <i>Enhanced Public Safety</i>	
982		<i>Retirement Systems Cola Option</i> (Senate Bill 19, 2008 General	
983		Session).	
984	ITEM 139	To Department of Transportation - Construction Management	
985		From General Fund, One-time	1,750,000
986		From Transportation Fund	15,622,600
987		From Transportation Investment Fund of 2005	(50,000,000)
988		Schedule of Programs:	
989		Rehabilitation/Preservation	15,622,600
990		State Construction - New	1,750,000
991		Transportation Investment Fund of 2005	(50,000,000)
992		The Legislature intends that from Fiscal Year 2009 General	
993		Funds appropriated to the Department of Transportation in Item	
994		231, Senate Bill, "State Agency and Higher Education Base	
995		Budget Appropriations" (2008 General Session), that \$5	
996		million shall be used for a project to address congestion	

997	generated by traffic from Hill Air Force Base at the Clearfield	
998	and Roy Interchanges on 1-15. The improvements shall	
999	include moving Base gates eastward, away from the interstate,	
1000	and improving roadways into the Base.	
1001	The Legislature intends that from Fiscal Year 2009 General	
1002	Funds appropriated to the Department of Transportation in Item	
1003	231, Senate Bill, "State Agency and Higher Education Base	
1004	Budget Appropriations" (2008 General Session), that \$1.0	
1005	million shall be used for a project to study the construction of a	
1006	raised highway traversing Utah Lake, including evaluating: (a)	
1007	transportation alternatives; (b) potential environmental impacts;	
1008	(c) preliminary structure design options; and (d) alignment and	
1009	location options.	
1010	ITEM 140 To Department of Transportation - Construction Management	
1011	From Transportation Investment Fund of 2005	5,365,800
1012	Schedule of Programs:	
1013	Transportation Investment Fund of 2005	5,365,800
1014	To implement the provisions of <i>Tax Changes</i> (House Bill	
1015	359, 2008 General Session).	
1016	ITEM 141 To Department of Transportation - Aeronautics	
1017	From General Fund, One-time	250,000
1018	From Transportation Fund Restricted - Aeronautics Fund	(1,600,000)
1019	Schedule of Programs:	
1020	Administration	(1,350,000)
1021	ITEM 142 To Department of Transportation - B and C Roads	
1022	From Transportation Fund	11,384,700
1023	Schedule of Programs:	
1024	B and C Roads	11,384,700
1025	ITEM 143 To Department of Transportation - Mineral Lease	
1026	From General Fund Restricted - Mineral Lease	15,164,800
1027	Schedule of Programs:	
1028	Mineral Lease Payments	15,164,800
1029	ITEM 144 To Department of Transportation - Centennial Highway Program	
1030	From Transportation Fund	(2,856,000)
1031	From Centennial Highway Fund	(631,000)
1032	From Centennial Highway Fund Restricted Account	37,156,000
1033	From Federal Funds	(15,013,000)

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1034	From Debt Service	(940,000)
1035	From Designated Sales Tax	(7,030,000)
1036	From Beginning Nonlapsing Appropriation Balances	106,295,000
1037	From Closing Nonlapsing Appropriation Balances	(96,511,000)
1038	Schedule of Programs:	
1039	Centennial Highway Program	20,470,000
1040	ITEM 145 To Department of Transportation - Critical Highway Needs	
1041	From Critical Highway Needs Fund	5,365,800
1042	Schedule of Programs:	
1043	Critical Highway Needs	5,365,800
1044	To implement the provisions of <i>Tax Changes</i> (House Bill	
1045	359, 2008 General Session).	
1046	RESTRICTED REVENUE - TRANSPORTATION & ENVIRONMENTAL QUALITY	
1047	ITEM 146 To Litigation Fund for Highway Projects Account	
1048	From Transportation Investment Fund of 2005	(5,000,000)
1049	Schedule of Programs:	
1050	Litigation Fund for Highway Projects Account	(5,000,000)
1051	LEGISLATURE	
1052	ITEM 147 To Legislature - Senate	
1053	From General Fund	66,300
1054	From General Fund, One-time	10,200
1055	Schedule of Programs:	
1056	Administration	71,800
1057	Dues to National Conference of State Legislatures	3,600
1058	Dues to Council of State Governments	1,100
1059	ITEM 148 To Legislature - House of Representatives	
1060	From General Fund	109,600
1061	From General Fund, One-time	15,400
1062	Schedule of Programs:	
1063	Administration	115,400
1064	Dues to National Conference of State Legislatures	7,400
1065	Dues to Council of State Governments	2,200
1066	ITEM 149 To Legislature - Office of the Legislative Auditor General	
1067	From General Fund	140,600
1068	From General Fund, One-time	50,000
1069	Schedule of Programs:	
1070	Administration	190,600

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1071	ITEM 150	To Legislature - Office of the Legislative Fiscal Analyst	
1072		From General Fund	157,800
1073		From General Fund, One-time	(100,000)
1074		Schedule of Programs:	
1075		Administration and Research	57,800
1076	ITEM 151	To Legislature - Office of Legislative Research and General	
1077		Counsel	
1078		From General Fund	525,700
1079		From General Fund, One-time	50,000
1080		Schedule of Programs:	
1081		Administration	575,700

1082 Section 3. **Effective Date.**

1083 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
1084 takes effect upon approval by the Governor, or the day following the constitutional time limit of
1085 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
1086 the date of override. Section 2 of this bill takes effect on July 1, 2008.