



Child and Family Services - Purposes Which Money Was Used

Social Services Appropriations  
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ISSUE BRIEF

Summary

Separate tables are shown under the tab labeled "Financials" in each COBI section. These tables provide information regarding: 1) funding sources (where the money comes from), 2) standardized state expenditure categories (where the money goes), and 3) agency sub-programs (when viewed at the line item level). This issue brief is for informational purposes only. For the most recent completed fiscal year, the following information represents the purposes for which the money was used:

**Child and Family Services**  
*Purposes for Which Money Was Used*

	FY14 Actuals
<b>Child and Family Services</b>	<b>\$ 167,121,800</b>
<b>KHA - Child and Family Services - Administration</b>	<b>4,258,300</b>
Administration	3,833,000
Out-of-Home Background Checks and Personnel	241,500
Adoption Exchange	183,800
<b>KHB - Service Delivery</b>	<b>75,552,500</b>
Out-of-Home	37,205,800
CPS (Child Protective Services)	13,948,700
In-Home	10,568,500
Administration	8,227,100
Adoption	4,211,300
Domestic Violence	915,100
Child Abuse Prevention	476,000
<b>KHD - In-Home Services</b>	<b>2,231,900</b>
In-Home - Drug Testing	1,422,100
In-Home - Services	700,000
In-Home - Adoption MOE (Maintenance-of-effort)	109,800
<b>KHE - Out-of-Home Services</b>	<b>41,666,800</b>
Out-of-Home (5,179 providers with the top 40 making up 51% of total payments)	41,666,800

<b>KHIG - Facility-based Services</b>	<b>3,564,700</b>
<b><u>Out-of-Home - Shelters</u></b>	
Salt Lake County Youth Services	1,052,000
Christmas Box House	578,300
Wasatch Mental Health Services, Special Services District	98,800
Family Support Center of Southwestern Utah	18,200
Carbon County Family Support and Justice Center	17,700
Other	11,000
Utah Valley Family Support Center	8,900
Family Support Center of the Uintah Basin, Inc	7,000
Family Support Center - Moab	3,300
Four Corners Behavioral Health	2,300
Family Support Center of Central Utah	1,800
Grand County	1,600
Box Elder Family Support Center, Inc	400
<b><u>Child Abuse Prevention - Crisis Nurseries</u></b>	
Salt Lake County (3 locations)	428,400
Family Support Center of Ogden	130,000
Family Support Center of Washington County	130,000
Utah Valley Family Support Center	130,000
Carbon County	125,500
Grand County	122,100
Box Elder Family Support Center	117,000
Child and Family Support Center of Cache County	117,000
Family Support Center of Central Utah	117,000
Family Support Center of Southwestern Utah	117,000
Davis Family Connection Center	116,600
Family Support Center of Uintah Basin	112,800
<b><u>KHHI - Minor Grants</u></b>	<b>6,129,100</b>
Out-of-Home - Ind. Living, Ed. & Training, Family Reunif., Caseworker Visitation	2,244,700
In-Home - Family Preservation	1,785,500
Child Abuse Prevention - Family Support for PSSF and CBCAP grants	1,061,700
Adoption - Adoption Support from PSSF grant	624,600
CPS - CAPTA grant	326,700
Administration - Program administrators in charge of grants	85,900
<b><u>KHK - Selected Programs</u></b>	<b>4,287,000</b>
Administration - Title IV-E collected on behalf of universities training students	3,120,100
Out-of-Home - Title IV-E collected on behalf of Attorney General's office	706,800
In-Home - Title IV-E collected on behalf of Attorney General's office	460,100

<b>KHL - Special Needs</b>	<b>2,156,100</b>
Out-of-Home - Payments to DOH for Non-Medicaid Services, transportation for clients, interpreter services and provider payments	2,156,100
<b>KHM - Domestic Violence</b>	<b>5,515,400</b>
<b><u>Domestic Violence Shelters:</u></b>	
Domestic Violence Treatment	902,900
YWCA of Salt Lake City	457,900
Your Community Connection (YCC), Ogden	269,900
South Valley Sanctuary	250,200
Valley Mental Health, Tooele	246,300
Center for Women and Children in Crisis	236,100
Davis Citizens Coalition Against Domestic Violence, Kaysville	228,700
D.O.V.E. Center	218,800
New Horizons Crisis Center	208,600
CAPSA Citizens Against Physical Abuse, Logan	208,000
Canyon Creek Women's Crisis Center	206,600
Domestic Peace Task Force (Peace House)	198,000
Seekhaven Family Crisis Center	176,300
New Hope Crisis Center, Brigham City	148,000
Utah Domestic Violence Advisory Council	26,300
Domestic Violence Conference	4,000
<b><u>DCFS State Domestic Violence Staff</u></b>	
Personnel	1,413,900
Motor Pool	79,800
Travel	20,100
DTS Charges	15,000
<b>KHN - Children's Account</b>	<b>397,400</b>
<b><u>Child Abuse Prevention:</u></b>	
Prevent Child Abuse Utah	95,400
Childrens Service Society	95,300
Child and Family Support Center of Cache County	65,300
Family Support Center	55,300
Box Elder Family Support Center	28,700
United Way of Central & Southern Utah	28,700
Utah Valley Family Support Center	28,700

<b>KHP - Adoption Assistance</b>	<b>15,266,600</b>
<b><u>Adoption:</u></b>	
Subsidized Adoption Assistance Receiving Federal Title IVE Funding	9,454,600
Subsidized Adoption Assistance Not Receiving Federal Title IVE Funding	4,985,600
Non-Recurring Adoption Assistance	600,600
Guardianship Subsidies	225,800
<b>KHS - Child Welfare Management Information System</b>	<b>6,096,000</b>
<b><u>DCFS State Staff</u></b>	
Personnel	1,198,800
Current Expense	40,200
Travel	200
<b><u>DTS Current Expense:</u></b>	
Computers	96,200
DP Supplies	49,300
Software Charges	5,800
Software Purchases	3,900
Other (Maintenance/Equip. charges)	500
<b><u>DTS Charges</u></b>	
Application Maintenance DTS Programmers	1,032,700
Desktop Support	835,700
Network Services	585,800
Network Security	170,100
Citrix Allocation	150,500
E-mail Allocation	124,200
Hosting Services	118,300
Consulting	60,700
Verizon Wireless data	18,900
Reimbursement from Courts for DTS Programming Time	(24,100)
<b><u>DTS Contracts:</u></b>	
Comsys	998,400
Meryt Consulting	360,100
Dataman	141,300
Kforce	83,800
US Tech Solutions	44,700

*Purposes shown may include costs from other functions*