



Aging and Adult Services - Purposes Which Money Was Used

Social Services Appropriations  
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ISSUE BRIEF

Summary

Separate tables are shown under the tab labeled "Financials" in each COBI section. These tables provide information regarding: 1) funding sources (where the money comes from), 2) standardized state expenditure categories (where the money goes), and 3) agency sub-programs (when viewed at the line item level). This issue brief is for informational purposes only. For the most recent completed fiscal year, the following information represents the purposes for which the money was used:

**Aging and Adult Services**  
*Purposes for Which Money Was Used*

	<b>FY14 Actuals</b>
<b>Aging and Adult Services</b>	<b>\$ 22,412,700.00</b>
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<b>KKA - Aging and Adult Services - Administration</b>	<b>1,348,400</b>
Administration	1,134,100
State Ombudsman Program	122,600
Legal Services Developer	91,700
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<b>KKB - Local Government Grants - Formula Funding</b>	<b>12,103,100</b>
Home Delivered Meals	2,979,700
Supportive Services	2,972,100
Congregate Meals	1,834,300
Nutrition Services Incentive Program/Cash-in-Lieu	1,635,600
Area Plan Admin	1,146,900
Respite Care	1,103,300
Ombudsman Services	278,300
Preventative Health	114,100
Other	38,800
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<b>KKC - Local Government Grants - Non-Formula Funds</b>	<b>1,244,900</b>
Senior Community Service Employment Program	526,000
Senior Health Insurance Program Counsel	275,700
Senior Medicare Patrol AAA Program	215,400
Alzheimer's Program	121,200
Volunteer Support	106,600
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<b>KKD - Adult Protective Services</b>	<b>2,841,000</b>
Adult Protective Services - Staff and Support Costs	2,841,000
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<b>KOE - Aging Waiver Services</b>	<b>937,600</b>
Mountainland Association of Governments	205,200
Administration	193,300
Salt Lake County	127,000
San Juan County	93,500
Six County Association of Governments	66,100
Bear River Area Agency on Aging	60,900
Five County Association of Governments	58,900
Weber County	54,900
Southeastern Utah Association of Local Governments	42,800
Davis County	22,800
Tooele County	7,900
Uintah County	4,300
<b>KOF - Aging Alternatives Program</b>	<b>3,937,700</b>
Home and Community Based Alternatives Program	3,937,700

*Purposes shown may include costs from other functions*