

## Fiscal Highlights

### 2015 Capital Development Tour - Angela J. Oh

The State Building Board serves as a policy board to assess and prioritize the State's capital facility needs; to advocate high quality facilities that are safe and economical; and to oversee the planning, design, construction, and maintenance of the State's capital facilities.

Annually, the State Building Board compiles a list of capital development requests from state agencies and higher education institutions, including the Utah System of Higher Education and the Utah College of Applied Technology. Each August, the State Building Board participates in a two-day tour to assess the reasons for the requests and gain knowledge of location and site conditions of those requests. This year, the state Building Board visited sites throughout Central and Northern Utah.

During the State Building Board's October meeting, they will allow agencies and institutions to present their request for capital development projects. The State Building Board will then evaluate and rank the projects and compile a priority list to be presented to the Legislature.

The Legislature will use this information during the 2016 General Session to begin discussions regarding what capital development projects they will ultimately fund. The following table shows the state-funded capital development requests for FY 2017. A prioritized list will be available in October; the table below is ordered alphabetically.

FY 2017 Capital Development Projects - State Funded						
Agency/Institution	Project	State Funding	Other Funding	Total Project Amount	Gross Sq. Ft.	O&M Request
<b>State</b>						
Dept. of Agriculture	William Spry Building Replacement	\$ 21,590,500	\$ -	\$ 21,590,500	56,500	\$ (28,900)
Dept. of Environmental Quality	Technical Support Center	\$ 6,000,000	\$ -	\$ 6,000,000	20,000	\$ -
Dept. of Natural Resources	Bear Lake State Park Marina Expansion	\$ 43,503,700	\$ 100,000	\$ 43,603,700	46 acres	\$ 100,000
Utah State Archives	Archives Storage Vault System	\$ 3,056,400	\$ -	\$ 3,056,400	5,300	\$ 23,400
<b>UCAT</b>						
Bridgerland ATC	Health Science and Technology Building	\$ 26,765,000	\$ -	\$ 26,765,000	91,500	\$ 705,500
Davis ATC	Allied Health Building	\$ 33,133,000	\$ 130,000	\$ 33,263,000	85,000	\$ 655,300
Mountainland ATC	Thanksgiving Point Campus Technology/Trades Building	\$ 20,784,400	\$ -	\$ 20,784,400	80,000	\$ 616,800
Ogden-Weber ATC	Business Ogden Depot - Bay 2 Build Out	\$ 6,340,100	\$ -	\$ 6,340,100	43,600	\$ 336,200
<b>USHE</b>						
Dixie State University	Human Performance/Student Wellness Center	\$ 39,500,000	\$ 10,000,000	\$ 49,500,000	150,000	\$ 962,200
Salt Lake Community College	Career and Technical Education Center (Westpointe)	\$ 38,716,200	\$ 3,250,000	\$ 41,966,200	121,000	\$ 1,080,500
Southern Utah University	New Business Building and Repurposed Existing Business Building	\$ 7,000,000	\$ 9,000,000	\$ 16,000,000	68,100	\$ 349,000
University of Utah	Medical Education and Discovery/Rehabilitation Hospital	\$ 50,000,000	\$ 217,000,000	\$ 267,000,000	460,000	\$ 292,600
Utah State University	Biological Science Building	\$ 59,000,000	\$ 10,000,000	\$ 69,000,000	189,000	\$ 1,199,500
Utah Valley University	Performing Arts Building	\$ 25,500,000	\$ 16,500,000	\$ 42,000,000	140,000	\$ 1,168,000
Weber State University	Social Science Building Renovation	\$ 32,967,700	\$ -	\$ 32,967,700	119,300	\$ 426,000
<b>Grand Total</b>		<b>\$ 413,857,000</b>	<b>\$ 265,980,000</b>	<b>\$ 679,837,000</b>	<b>1,629,300</b>	<b>\$ 7,886,100</b>