

Fiscal Highlights

Fiscal Year 2017 Capital Development Rankings by the State Building Board - Angela J. Oh

In October 2015, the State Building Board held their capital development hearings and subsequently prioritized capital development needs for FY 2017. As defined by UCA 63A-5-104, "capital developments" means a:

- (i) remodeling, site, or utility project with a total cost of \$2,500,000 or more;
- (ii) new facility with a construction costs of \$500,000 or more; or
- (iii) purchase of real property where an appropriation is requested to fund the purchase.

The following table shows the Board's prioritized list. The two farthest right columns show the score and rank of each project. Criteria used by the Board to rank these requests include items such as life safety, program growth, cost effective solutions, and criticality of programs or initiatives.

FY 2017 Capital Development Building Board Rankings			
Agency	Project	Score	Rank
Utah Valley University	Performing Arts Building	32.6	1
Utah State Archives and Records Service	Archives Storage Vault Expansion	30.0	2
Utah State University ¹	Biological Science Building	29.3	3
University of Utah	The Medical Education & Discovery (MED) / Rehabilitation Hospital (MED Complex)	27.2	4
Department of Environmental Quality (DEQ)	Technical Support Center (TSC)	26.6	5
Salt Lake Community College	Career & Technology Education Center at Westpointe Center	26.1	6
Ogden-Weber Applied Technology College (OWATC)	OWATC BDO Bay 2 Improvement Project	25.7	7
Weber State University	Social Science Building Renovation	22.0	8
Southern Utah University	New Business Building & Repurposed Existing Business Building	22.0	9
Mountainland Applied Technology College (MATC)	Thanksgiving Point Campus Technology/Trades Building	20.6	10
Bridgerland Applied Technology College (BATC)	Health Science and Technology Building	18.4	11
Department of Agriculture and Food ²	William Spry Agriculture Building Replacement	18.3	12
Davis Applied Technology College (DATC)	Allied Health Building	17.7	13
Dixie State University	Human Performance / Student Wellness Center	16.1	14
Department of Natural Resources-Parks	Bear Lake State Park Marina Expansion	15.0	15

1. USU Biology Building was ranked high based on only the new building portion of the project. \$38 million + \$7 million other funds.

2. Agriculture and Food needs additional study -- high need.

One item to note: while the Board received several land banking requests for FY 2017, they did not rank any of the requests. As stated in their prioritized list, "... [the] Board agrees that land banking should not be ranked because there is no immediate need."