



2004 General Session

CAPITAL FACILITIES AND ADMINISTRATIVE SERVICES APPROPRIATIONS SUBCOMMITTEE

Chairs

Senator Beverly Evans
Representative Loraine Pace

Committee Membership

Senate

Greg Bell
Mike Dmitrich

House of Representatives

Roger Barrus
DeMar "Bud" Bowman
D. Gregg Buxton
David Clark
Stephen Clark
Wayne Harper
Ralph Becker
Brent Goodfellow

J A N U A R Y

Monday	Tuesday	Wednesday	Thursday	Friday
19 2004 General Session Begins	20	21	22 Meeting #1 DAS Intro	23
26 Meeting #2 Tech Issues.	27	28 Meeting #3 DAS Appropriated	29 Meeting #4 DAS ISF	30

F E B R U A R Y

2 Meeting #5 Debt Svc./ CPB	3	4 Meeting #6 Building Board	5 Meeting #7 USHE Facilities	6
9 Meeting #8 State Facilities	10	11 Meeting #9 Supp./Intent	12 Meeting #10 Final Actions	13
16	17	18	19	20
23	24	25	26	27

M A R C H

1	2	3 Session Adjourns		
---	---	-----------------------	--	--

SCHEDULE OF EVENTS

(ALL MEETINGS ARE IN STATE CAPITOL ROOM 403 UNLESS NOTED OTHERWISE ON THE MEETING AGENDA)

Meeting #1 - Introductions and Review

- Analyst Overview
- DAS Response

Meeting #2 - Technology Issues

- ITS/ CIO/ AGRC/ IT Project Review

Meeting #3 - FY 2005: DAS Appropriated

- Executive Director/ Administrative Rules/ Purchasing/ Archives/ Finance/ Finance Mandated/ Judicial Conduct Commission

Meeting #4 - FY 2005: Internal Service Funds

- State Debt Collection/ Fleet Operations/ General Services/ Risk Management

Meeting #5 - Debt Policy and CPB

- Capitol Preservation Board Operations
- Debt Service Recommendation

Meeting #6 - State Building Board

- Utah Arts Council
- Presentation of Five Year Book
- DFCM Admin and Facility Mgmt Budget

Meeting #7 - Capital Projects: USHE

Meeting #8 - Capital Projects: UCAT/ DFCM

Meeting #9 - Supplementals/Intent Language

Meeting #10 - Final Budget Actions



Staff

Kevin Walthers, Fiscal Analyst
Email: kwalthers@utah.gov

Jon Ball, Technology Analyst
Email: jball@utah.gov

425 State Capitol
Salt Lake City, Utah 84114
Phone: 801-538-1034
Fax: 801-538-1692