



Office of the Legislative Fiscal Analyst

John Massey
Legislative Fiscal Analyst

HIGHER EDUCATION
JOINT APPROPRIATIONS SUBCOMMITTEE
REVISED ITINERARY

Thursday, August 23, 2001

University of Utah at the Heritage Center (Parking at the University Guest House)

- 7:30 Continental Breakfast USU in the Walnut Room in the Taggart Student Center (Breakfast by Invitation)
- 8:00 - 9:30 Drive to U of U Campus
- 9:30 to 12:30 Subcommittee Meeting at the Heritage Center Room 1B (parking at the University Guest House)
 - 1. Continuation of discussion on Funding Formula
 - a. Tuition Issues
 - i. Use of Two Tiered Tuition
 - ii. Student Representatives
 - b. Financial Aid
 - i. New Century Scholarship
 - ii. UCOPE
 - 2. School of Medicine (SOM) & Medical Education
 - a. Funding Issues
 - i. Current Funding Needs
 - ii. Expansion of Medical School Class Size
 - iii. Residency Programs
 - b. SOM admission policy
 - c. Nursing Shortage
 - 3. Engineering and Computer Science Initiative
 - a. Financial Aid (one-time scholarships)
 - 4. Libraries
 - 5. UEN
 - 6. Presidents' Goals for GY 2003
 - a. U of U, SLCC, and Snow
 - 7. 12:30 to 1:30 Lunch at Fort Douglas (Officer's Circle) (Lunch by Invitation)
 - 8. Continuation of discussion on Funding Formula
 - 9. Fuel and power costs concerns
 - 10. Health and Dental Insurance concerns
 - a. Overview of Cost Trends
 - 11. Status of IT Master Plan
 - 12. Presidents' Goals for FY 2003
 - a. UVSC, DSC, and SUU
 - 13. Unfinished business
 - 14. 6:30 Dinner at Red Butte Gardens the Terrace - Fragrance Gardens (Dinner by Invitation)



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