

**Supplemental
Recommendations of the Appropriations Subcommittee for
Commerce & Revenue - Applied Technology Education
For the Fiscal Year Ending June 30, 2003**

Financing	FY 2003	FY 2003 Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	37,606,000			
General Fund, One-time	10,700	242,600	242,600	
Income Tax, One-time	292,800			
Dedicated Credits Revenue	4,577,700			
Beginning Nonlapsing	1,326,000			
Closing Nonlapsing	(494,300)			
Total	\$43,318,900	\$242,600	\$242,600	\$0
	Estimated	Target	Subcommittee	Difference
Total State Funds	\$37,909,500	\$242,600	\$242,600	
	Estimated	Analyst	Subcommittee	Difference
Programs				
Utah College of Applied Technology	43,318,900	242,600	242,600	
Total	\$43,318,900	\$242,600	\$242,600	\$0

Sen. Scott Jenkins, Co-Chair

Rep. Chad E. Bennion, Co-Chair

**Supplemental
Recommendations of the Appropriations Subcommittee for
Commerce & Revenue - Applied Technology Education
For the Fiscal Year Ending June 30, 2003
Utah College of Applied Technology
Administration**

Financing	FY 2003	FY 2003 Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	5,858,900			
General Fund, One-time	1,200	242,600	242,600	
Income Tax, One-time	46,100			
Total	\$5,906,200	\$242,600	\$242,600	\$0
Programs	Estimated	Analyst	Subcommittee	Difference
Administration	367,400	242,600	242,600	
Custom Fit	3,115,500			
Development	1,572,200			
Equipment	851,100			
Total	\$5,906,200	\$242,600	\$242,600	\$0
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	2			