

Office of the
Legislative Fiscal Analyst

FY 2004 Budget Recommendations

Joint Appropriations Subcommittee for
Transportation, Environmental Quality, and Utah National Guard

Utah Department of Transportation
Sidewalk Construction

Contents:

- 1.0 Summary
- 2.0 Issues
- 3.0 Programs
- 4.0 Additional Information

1.0 Department of Transportation - Sidewalk Construction

Summary

The purpose of the Sidewalk Construction Program of the Department of Transportation is to fund the cost of correcting pedestrian hazards and other safety projects on State highways.

	Analyst FY 2004 Base	Analyst FY 2004 Changes	Analyst FY 2004 Total
Financing			
Transportation Fund	500,000		500,000
Total	\$500,000	\$0	\$500,000
Programs			
Sidewalk Construction	500,000		500,000
Total	\$500,000	\$0	\$500,000

3.1 Programs: Sidewalk Construction

Recommendation The Analyst recommends \$500,000 be appropriated to this program for FY 2004. It is recommended that the following intent language be included with this appropriation:

It is the intent of the Legislature that the funds appropriated from the Transportation Fund for pedestrian safety projects be used specifically to correct pedestrian hazards on State highways.

It is also the intent of the Legislature that local authorities be encouraged to participate in the construction of pedestrian safety devices. The appropriated funds are to be used according to the criteria set forth in Section 72-8-104, Utah Code Annotated, 1953. The funds appropriated for sidewalk construction shall not lapse.

If local governments cannot use their allocation of Sidewalk Safety Funds in two years, these funds will then be available for other governmental entities which are prepared to use the resources.

It is the intent of the Legislature that local participation in the Sidewalk Construction Program be on a 75/25 match basis.

This intent was also part of last year's appropriation for this line item. It is the opinion of the Analyst that the Department followed the intent of the Legislature.

	2002 Actual	2003 Estimated	2004 Analyst	Est/Analyst Difference
Financing				
General Fund	50,000			
Transportation Fund	500,000	500,000	500,000	
Beginning Nonlapsing	1,490,300	1,482,800		(1,482,800)
Closing Nonlapsing	(1,482,800)			
Total	<u>\$557,500</u>	<u>\$1,982,800</u>	<u>\$500,000</u>	<u>(\$1,482,800)</u>
Expenditures				
Capital Outlay	557,500	1,982,800	500,000	(1,482,800)
Total	<u>\$557,500</u>	<u>\$1,982,800</u>	<u>\$500,000</u>	<u>(\$1,482,800)</u>

*General and school funds as revised by Supplemental Bills I-V, 2002 General and Special Sessions. Other funds as estimated by agency

Purpose

The Department of Transportation has been appropriated funds annually for its sidewalk safety program. These funds are then obligated for pedestrian safety projects when matched with funding from local governments. The current formula for distribution of appropriated Sidewalk Program Funds is based on three areas of criteria. Population estimates make up 25 percent of the formula. School enrollments for the previous school year making up another 25 percent, with pedestrian accidents on state highways make up the remaining 50 percent of the criteria. Table 1 shows new projects approved in the Sidewalk Program for FY 2003. It is noted on that chart that most of the commitments are utilized within the two-year time frame stated in the intent language with this program.

**Approved Projects for Utilization of Unexpended Sidewalk Funds
For Fiscal Year 2003
Table 1**

State Route	Project Location	City	Amount
37	1800 North; 3000 West to 3250 West	Clinton	59,495
89	2250 South to 2400 South	Perry	34,907
238	Main; 100 North to Center	Millville	12,000
204	Wall Avenue; 2 nd to Gwen	Ogden	22,500
58	Wendover Blvd; Aria Blvd to 850 East	Wendover	56,250
71	700 East; 900 South to 1700 South	Salt Lake City	45,000
68	Redwood Road; 400 South to Indiana Avenue	Salt Lake City	52,500
106	Main Street; 1400 North to 2175 North	Centerville	73,050
248	Kearns Blvd; Monitor Drive to Snow Creek Drive	Park City	31,084
224	Park Avenue; North of Lame Dog Road	Park City	16,800
40	Main; 845 South to 875 South	Heber	17,500
74	9820 North to 11100 North	Highland	37,122
87	200 East to 300 East	Lehi	14,555
146	200 North to 400 North	Pleasant Gove	20,100
40	200 South to 350 South	Roosevelt	8,616
132	100 West to 200 West	Nephi	6,750
89	600 North to 500 North, Westside	Ephraim	10,385
155	Main; 400 West to 640 West	Cleveland	4,800
191	Grayson; 200 North to 400 North	Blanding	2,000
191	Main; 300 North to 500 North	Monticello	2,462
9	1540 West to 1760 West, North side	Hurricane	5,500
9	100 South to 300 South	LaVerkin	4,500
18	St. George Blvd. To 400 North, Westside	St. George	12,000
99	Main; 135 North to 545 North	Fillmore	4,412
130	1500 North Main to Cyn Commercial Ave., Eastside	Cedar City	8,000

4.0 Tables: Sidewalk Construction

	2000	2001	2002	2003	2004
Financing	Actual	Actual	Actual	Estimated*	Analyst
General Fund			50,000		
Transportation Fund	500,000	500,000	500,000	500,000	500,000
Beginning Nonlapsing	1,270,800	1,279,800	1,490,300	1,482,800	
Closing Nonlapsing	(1,279,800)	(1,490,300)	(1,482,800)		
Total	\$491,000	\$289,500	\$557,500	\$1,982,800	\$500,000
Programs					
Sidewalk Construction	491,000	289,500	557,500	1,982,800	500,000
Total	\$491,000	\$289,500	\$557,500	\$1,982,800	\$500,000
Expenditures					
Capital Outlay	491,000	289,500	557,500	1,982,800	500,000
Total	\$491,000	\$289,500	\$557,500	\$1,982,800	\$500,000

*General and school funds as revised by Supplemental Bills I-V, 2002 General and Special Sessions. Other funds as estimated by agency.