

## MEMORANDUM

TO: Members of the Executive Appropriations Committee

FROM: Mr. Spencer Pratt, Senior Fiscal Analyst

DATE: October 15, 2003

RE: Oregon Legislative Review of Federal Funds

In the September Executive Appropriations Committee meeting, Representative Greg Curtis requested information regarding the Federal Funds oversight authority by the Oregon State Legislature. The following excerpt from Oregon statutory law explains this authority:

**291.375 Legislative review of applications for federal financial assistance; submission, approval required; exemptions.**

- (1) Prior to the submission of any application for financial assistance or grants from the United States or any agency thereof by or on behalf of any agency of this state, the application must be submitted for legislative review in the following manner:
  - (a) If the application is to be submitted to the federal government when the Legislative Assembly is in session, the application shall be submitted to the Joint Committee on Ways and Means for review.
  - (b) If the application is to be submitted to the federal government when the Legislative Assembly is not in session, the application shall be submitted to the Emergency Board for review.
- (2) If the legislative agency authorized under subsection (1) of this section to review applications described therein approves the application, it may be submitted to the appropriate federal agency. If the legislative agency disapproves of the application, it shall not be submitted to any federal agency unless it is or can be modified to meet the objections of the legislative agency.
- (3) Notwithstanding subsection (1) of this section, the Joint Committee on Ways and Means and the Emergency Board may exempt any state agency from the requirements

of this section. Project grants for departmental research, organized activities related to instruction, sponsored research or other sponsored programs carried on within the Department of Higher Education, for which no biennial expenditure limitations have been established, are exempt from the requirements of this section.

- (4) The review required by this section is in addition to and not in lieu of the requirements of ORS 293.550. [1973 c.44 §1]

In summary, the statute states that an application for federal funds must be reviewed and approved by the Ways and Means Committee if the Legislature is in session. If the Legislature is not in session, the application must be reviewed by the Emergency Board.

## **Oregon's Grant Management Process**

Office of Planning and Budget

Oregon does not participate in Intergovernmental Review  
Oregon does not have a designated Single Point of Contact  
Oregon's state entities apply directly to federal agencies for grant monies  
Oregon's Ways & Means Committee approves grant appropriations by majority vote

Oregon is one of 26 states that do not have a centralized or formalized grant process as authorized by Executive Order 12372. Thus, Oregon's state entities apply directly to federal agencies for grant monies and do not go through an Intergovernmental Review process or a Single Point of Contact. However, the Ways & Means Committee appropriates grant monies – often several months after a grant has been awarded. It is at the time of appropriation the control of grant monies occurs.

Per statute, the Oregon Ways & Means Committee takes action on grants appropriation (or any fiscal matter) only after a majority vote occurs supporting a particular action. The Ways & Means Committee Co-Chairman rejected the grants (noted in the State Legislatures article) without the statutory authority to act.

Administrators of Oregon state entities try to “front load” the grants process by notifying the Ways & Means Committee of the intent to apply for specific grants.

Utah has a centralized/formalized grant process through a Single Point of Contact and participates in Intergovernmental Review per Executive Order 12372. In addition, Utah's Executive Appropriations Committee gets notification of pending grants within a few months of a particular grant's application being submitted. In most cases, new grants reviewed by Executive Appropriations Committee have not yet been formally awarded.

# Federal Grants Tracking

October 7, 2003

	State Department	State Application Identifier #	Federal Domestic Assist #	Grant Title	Federal Agency	Federal Award Amount	Match Requirement		Start/End Date	Local Share %
							State	Local		
1	Agriculture and Food	UTG011022-040	10-025	Karnal Bunt Survey Program	USDA APHIS PPQ	\$1,000	\$100	None	01/01/2003 12/31/2003	None
2	Agriculture and Food	UTGO20626-010	66-460	Compositing Workshop	USEPA	\$12,000	None	None	06/01/2002 05/31/2004	None
3	Agriculture and Food	UTGO21007-010	10-163	Cooperative Pesticide Recordkeeping	USDA	\$30,959	\$1,537	None	10/01/2003 09/30/2004	None
4	Agriculture and Food	UTG030110-010	N/A	Organic Certification Cost Share	USDA, AMS, NOP	\$5,000	None	None	10/01/2002 09/30/2003	82.85%
5	Agriculture and Food	UTG030113-020	10-576	Senior Farmers Market Nutrition Program	FNS, USDA	\$275,000	None	None	03/01/2003 11/30/2003	N/A
6	Agriculture and Food	UTG030206-010	10-025	Plant Pest and Animal Disease	APHIS, PPQ, WR	\$59,696	None	None	01/01/2003 12/31/2003	None
7	Agriculture and Food	UTG030401-010	10-025	New CAPS Combined Survey & Bio Control Project	USDA APHIS PPQ	\$122,423	None	None	01/01/2003 12/31/2003	None

8	<b>Agriculture and Food</b>	UTG030403-020	10-664	Noxious Weed Management	USDA USFS	\$104,300	\$40,300	\$153,818	03/01/2003 06/30/2005	81.99%
9	<b>Agriculture and Food</b>	UTG030404-010	10-025	Grasshopper/ Cricket Survey and Control Program	USDA APHIS PPQ	\$110,000	\$18,000	None	01/01/2003 12/31/2003	None
10	<b>Agriculture and Food</b>	UTG030404-020	10-025	Smuggling Interdiction Activities	USDA APHIS PPQ	\$25,000	\$3,000	None	04/01/2003 12/31/2003	N/A
11	<b>Agriculture and Food</b>	UTG030429-010	N/A	Johne's Disease Program	USDA APHIS	\$150,000	None	None	04/30/2003 04/30/2004	None
12	<b>Agriculture and Food</b>	UTGO30917-010	N/A	Scrapie Program	USDA APHIS	\$100,000	None	None	10/01/2003 09/30/2004	None
13	<b>Agriculture and Food</b>	UTGO30917-030	N/A	Response Capabilities To Animal Disease	USDA APHIS	\$104,387	None	None	10/01/2003 09/30/2004	None
14	<b>Agriculture and Food</b>	UTGO30917-040	N/A	Swine Garbage Feeding	USDA APHIS	\$19,000	None	None	10/01/2003 09/30/2004	None
15	<b>Commerce</b>	UTGO30613-010	N/A	Common Ground Damage Prevention	US Dept. of Transportation	\$170,386		\$45,000	07/01/2003 12/31/2003	Yes
16	<b>Commerce</b>	UTGO20703-010	SL-569	Controlled Substance Database	BOJA	\$80,000	None	None	10/01/2002 09/31/2004	None
17	<b>Commission on Criminal and Juvenile Justice</b>	UTGO20613-010	16-550	Statistical Analysis Center	DOJ Bureau of Justice Statistics	\$50,000	None	None	01/01/2003 12/31/2003	None

<b>18</b>	<b>Commission on Criminal and Juvenile Justice</b>	UTG030128-010	16-523	Juvenile Accountability Incentive Block Grant Program	Office of Juvenile Justice and Delinquency Prevention	\$1,809,000	\$201,000	None	07/01/2003 07/01/2005	None
<b>19</b>	<b>Commission on Criminal and Juvenile Justice</b>	UTG030325-030	16-579	Edward Byrne Memorial Grant Program	DOJ Bureau of Justice Assistance	\$4,569,952	\$636,651	\$886,667	10/01/2002 09/30/2006	Pending
<b>20</b>	<b>Commission on Criminal and Juvenile Justice</b>	UTG030325-040	16-540	Title II Formula Grant	US Dept of Justice	\$857,000	\$40,000	None	07/01/2003 06/30/2005	N/A
<b>21</b>	<b>Commission on Criminal and Juvenile Justice</b>	UTG030326-010	16-549	State Challenge Grant	US Dept of Justice	\$118,000	None	None	07/01/2003 09/30/2005	None
<b>22</b>	<b>Commission on Criminal and Juvenile Justice</b>	UTG030415-010	16-550	National Criminal History Record Improvement Program 2003	Bureau of Justice Statistics	\$600,000	\$66,667	None	08/01/2003 08/01/2004	11%
<b>23</b>	<b>Commission on Criminal and Juvenile Justice</b>	UTGO30609-010	16-560	Improving Crime Lab Evidence Analysis	National Institute of Justice	\$29,805	None	None	10/01/2003 09/30/2004	None
	<b>Commission</b>									

24	on Criminal and Juvenile Justice	UTGO30610-010	16-550	Statistical Analysis Center	BOJS	\$50,000	None	None	01/01/2004 12/31/2004	None
25	Commission on Criminal and Juvenile Justice	UTGO30625-010	16-710	Crime Mapping and Analysis	DOJ	\$250,000	None	None	10/01/2004 09/30/2005	Yes
26	Community and Economic Development	UTG030210-010	15-904	Historic Preservation	DOI National Park Service	\$177,360	\$118,240	None	10/01/2002 09/30/2004	10%
27	Community and Economic Development	UTG030410-010	15-904	Historic Preservation Fund Grant	DOI National Park Service	\$389,491	\$259,661	None	10/01/2002 09/30/2004	10%
28	Community and Economic Development	UTG030501-020	12-002	PTA for Business Firms	Defense Logistics Agency	\$300,000	\$400,000	None	10/01/2003 09/30/2004	40%
29	Community and Economic Development	UTG030502-020	81-042	Weatherization Assistance for Low Income Persons	Department of Energy	\$2,041,346	\$16,000	\$400,000	07/01/2003 06/30/2004	90%
30	Community and Economic Development	UTG030514-010	11-112	Post Olympic International Trade	US Department of Commerce	\$378,901	\$742,637	\$46,500	10/01/2003 12/31/2004	None
31	Community and Economic Development	UTOG22528-020	10-433	Housing Rehabilitation in Uinta Basin	Dept. of Agriculture	\$50,000	\$25,000	None	08/01/2002 07/31/2004	10%

<b>32 Corrections</b>	UTGO20603-010	N/A	Re-Entry Initiative	DOJ	\$1,000,000	None	None	07/01/2002 06/30/2004	None
<b>33 Environmental Quality</b>	UTG030218-010	66-460	FY 2003 CWA Section 319 Projects Grant	Environmental Protection Agency	\$1,571,800	\$152,240	\$889,693	04/01/2003 09/30/2007	Yes
<b>34 Environmental Quality</b>	UTG030311-010	66-608	Surveys, Studies, Investigations	Grants Management Branch, EPA Region VIII	\$968	None	None	03/25/1998 09/30/2003	None
<b>35 Environmental Quality</b>	UTG030318-010	66-608	Performance Partnership Grant	Environmental Protection Agency	\$297,700	None	None	07/01/2003 06/30/2005	None
<b>36 Environmental Quality</b>	UTG030320-010	66-802	Block Grant	EPA Grants Management Branch - Region VII	\$1,000,000	None	None	10/01/2002 09/30/2005	None
<b>37 Environmental Quality</b>	UTG030320-020	66-606	Water Infrastructure Set Aside	EPA Grants Management Branch - Region VII	\$128,100	None	None	07/01/2003 12/15/2006	None
<b>38 Environmental Quality</b>	UTG030328-010	66-458	Capitalization Grant	US Dept of Environment Quality	\$6,949,300	\$1,389,860	None	03/01/2003 03/01/2023	96%
<b>39 Environmental Quality</b>	UTG030415-020	N/A	Pollution Prevention Discretionary Funds	US Environmental Protection Agency	\$10,000	None	None	05/01/2003 09/30/2003	None
<b>40 Environmental</b>	UTG030415-	66-460	Pollution Prevention for	US Environmental	\$85,000	\$85,000	None	10/01/2003	None

	<b>Quality</b>	030		States	Protection Agency				09/30/2004	
41	<b>Environmental Quality</b>	UTGO30502-010	66-802	Monticello FFA	Department of Energy	\$45,000	None	None	07/01/2000 06/30/2004	None
42	<b>Environmental Quality</b>	UTGO30528-010	66-605	Performance Partnership Grant	Grants Management Branch, EPA Region VIII	\$6,700,000	\$3,300,000	None	10/01/2001 09/30/2003	None
43	<b>Environmental Quality</b>	UTGO30602-060	N/A	Urban Air Toxics Monitoring	EPA Grants Management Branch - Region VIII	\$97,230	None	None	01/01/2004 12/31/2004	None
44	<b>Environmental Quality</b>	UTGO30611-010	66-805	Trust Fund Cooperative Agreement	EPA Grants Management Branch - Region VIII	\$1,622,928	\$180,325	None	10/01/2003 09/30/2005	None
45	<b>Environmental Quality</b>	UTGO30611-020	66-506	Particulate Matter Ambient Air Monitoring	EPA Grants Management Branch - Region VIII	\$706,318	None	None	07/01/2003 06/30/2004	None
46	<b>Environmental Quality</b>	UTGO30623-010	66-805	Trust Fund Cooperative Agreement	EPA Grants Management Branch - Region VIII	\$60,220	\$6,691	None	10/01/2003 09/30/2005	None
47	<b>Environmental Quality</b>	UTGO20624-010	66-802	Sharon Steel O&M	EPA Grants Management Branch - Region VIII	\$1,100,000	None	None	05/12/2000 09/30/2012	None
48	<b>Environmental Quality</b>	UTGO30702-010	N/A	Urban Air Toxics Monitoring	EPA Grants Management Branch - Region VIII	\$100,000	None	None	01/01/2004 12/31/2004	None
49	<b>Environmental Quality</b>	UTGO30709-010	66-436	Tools to Interpret Biological Data	EPA Grants Management Branch - Region VIII	\$30,000	\$1,580	None	09/01/2003 09/30/2005	Yes
50	<b>Environmental Quality</b>	UTGO30710-010	66-474	Water Protection	EPA Grants Management Branch - Region VIII	\$50,000	None	None	10/01/2002 09/30/2004	None

51	Environmental Quality	UTGO30710-020	66-468	Capitalization Grant for Drinking Water	EPA Grants Management Branch - Region VIII	\$8,004,100	\$2,401,230	None	10/01/2003 09/30/2020	None
52	Environmental Quality	UTGO30716-010	66-802	Mill Tailings & Wetlands Preserve	EPA Grants Management Branch - Region VIII	\$30,000	None	None	10/01/2002 09/30/2005	None
53	Environmental Quality	UTGO30717-010	66-606	Support for Priority Watersheds	EPA Grants Management Branch - Region VIII	\$10,000	None	None	08/01/2003 09/01/2006	Yes
54	Environmental Quality	UTGO30729-010	66-605	Performance Partnership Grant	EPA Grants Management Branch - Region VIII	\$8,473,957	\$3,434,784	None	10/01/2003 09/30/2005	Yes
55	Environmental Quality	UTGO30812-010	66-805	Trust Fund Cooperative Agreement	EPA Grants Management Branch - Region VIII	\$46,000	\$5,111	None	10/01/2003 09/30/2005	Yes
56	Environmental Quality	UTGO30813-010	66-802	Mt. Olivet Cemetary Plume	EPA Grants Management Branch - Region VIII	\$15,000	None	None	10/01/2002 09/30/2005	None
57	Environmental Quality	UTGO30825-010	N/A	Manpower Development	EPA Grants Management - Region VIII	\$39,000	\$5,667	None	01/01/2004 12/31/2005	None
58	Environmental Quality	UTGO30902-010	66-802	Silver Creek Tailings	EPA Grants Management - Region VIII	\$20,000	None	None	10/01/2002 09/30/2005	None
59	Environmental Quality	UTGO30911-010	66-802	Block Cooperative Agreement	EPA Grants Management - Region VIII	\$605,250	\$20,139	None	10/01/2002 09/30/2005	None
60	Environmental Quality	UTGO30911-020	66-802	Sharon Steel O&M	EPA Grants Management - Region VIII	\$30,000	None	None	05/01/2000 09/30/2012	None
				Brownfields	EPA Grants					

61	Environmental Quality	UTGO30917-020	66-817	State Response Program	Management - Region VIII	\$1,022,999	None	None	10/01/2003 09/30/2004	None
62	Environmental Quality	UTGO30924-010	66-807	Flagstaff/Davenport	EPA Grants Management - Region VIII	\$50,000	None	None	10/01/97 09/30/2004	None
63	Governor's Office of Planning and Budget	UTG030528-030	11-306	Utah Smart Site State and Regional Economic Development Strategy	Department of Commerce	\$75,000	\$26,000	\$24,000	07/01/2003 06/30/2004	None
64	Governor's Office of Planning and Budget	UTGO30626-020	93-617	Accessibility To Polling Locations	Health & Human Services	\$100,000	None	None	09/02/2003 12/31/2004	None
65	Health	UTGO00808-030	93-136	Core Injury Surveillance	Centers for Disease Control and Prevention	\$75,000	None	None	09/30/2001 09/29/2004	None
66	Health	UTGO20404-010	93-952	Trauma Systems Implementation Plan	Health & Human Services	\$40,000	\$40,000	None	8/1/2003	None
67	Health	UTG020429-030	93-161	Surveillance of Hazardous Substances Emergency Events	Agency for Toxic Substances and Disease Registry	\$59,420	None	None	09/30/1999 09/24/2004	None
68	Health	UTG020509-010	93-241	Medicare Rural Hospital Flexibility Grant Program	Office of Rural Health Policy, Health Resources & Services Administration	\$385,000	None	None	09/01/2003 08/31/2004	None
69	Health	UTGO20605-010	N/A	State-Based Sensor Programs	Centers for Disease Control and Prevention	\$323,390	None	None	10/01/2002 09/30/2005	None

70	Health	UTGO30630-020	93-600	Head Start Collaboration	Health & Human Services	\$125,000	\$41,700	None	09/30/2003 09/29/2004	None
71	Health	UTGO20703-020	93-136	Youth Suicide Prevention	Centers for Disease Control and Prevention	\$1,050,000	None	None	09/30/2002 09/29/2005	70%
72	Health	UTGO20709-020	93-301	Small Rural Hospital Improvement	HRSA Grants Application Center	\$359,100	None	None	09/30/2002 10/01/2005	None
73	Health	UTGO20715-020	93-283	Evaluation & Enhancement of Web-Based Health Data	Centers for Disease Control and Prevention	\$1,297,250	None	None	10/01/2002 09/30/2007	None
74	Health	UTGO20725-010	93-206	Linking Chronic Disease and Environmental Data Sources	Centers for Disease Control and Prevention	\$472,402	None	None	09/01/2002 08/31/2006	None
75	Health	UTGO20725-020	93-206	Prevalence of MS and ALS	Centers for Disease Control and Prevention	\$347,370	None	None	09/01/2002 08/31/2006	None
76	Health	UTG021112-030	93-127	HRSA 03-070 EMSCP	Emergency Medical Services for Children	\$100,000	None	None	03/01/2003 02/28/2006	None
77	Health	UTG030113-010	93-988	Systems Based Diabetes Prevention and Control Programs	Centers for Disease Control and Prevention	\$881,520	None	None	03/30/2003 03/29/2004	30%
78	Health	UTG030121-010	03-005	Group III Services for Justice Involved Youth	Substance Abuse & Mental Health Service Administration	\$200,000	\$11,214	\$53,500	05/01/2003 04/30/2005	None
79	Health	UTG030127-010	93-917	Care Act, HIV Title II Care Grant	Health Resources Services Administration	\$3,235,191	None	None	04/01/2003 03/31/2004	85%

80	Health	UTG030204-010	93-110	Transitioning Health Child Care America	Health & Human Services	\$50,000	None	None	02/01/2003 01/31/2005	None
81	Health	UTG030404-040	N/A	Enhancing Pediatric Patient Safety	HRSA Grants Application Center	\$250,000	None	None	06/01/2003 05/31/2004	None
82	Health	UTG030305-010	93-913	State Offices of Rural Health	Office of Rural Health Policy, Health Resources & Services Administration	\$160,000	\$480,000	None	07/01/2003 06/30/2004	None
83	Health	UTGO30721-020	93-283	Environmental and Health Effect Tracking	Centers for Disease Control and Prevention	\$483,931	None	None	9/30/2003	None
84	Health	UTG030319-010	93-197	Childhood Lead Poisoning Prevention Program	CDC Procurement and Grants Office	\$602,259	None	None	07/01/2003 06/30/2006	N/A
85	Health	UTG030325-010	93-283	Chronic Disease and Health Promotion	Centers for Disease Control and Prevention	\$1,874,468	\$1,233,273	None	07/01/2003 06/30/2007	40%
86	Health	UTG030325-020	93-110	State Early Childhood Comprehensive Systems	Health & Human Services	\$100,000	None	None	07/01/2003 06/30/2005	None
87	Health	UTG030327-010	93-161	Exposure to Tremolite Asbestos in Vermiculite Ore	Centers for Disease Control and Prevention	\$20,000	None	None	09/30/2003 09/29/2004	None
88	Health	UTG030415-040	93-136	Traumatic Brain Injury Surveillance Program	Centers for Disease Control and Prevention	\$145,238	None	None	08/01/1997 07/31/2004	None
		UTGO30515-		State Loan	Health & Human				10/1/2003	

89	Health	010	93-165	Repayment Program	Services	\$385,000	\$404,694	None	09/30/2004	Yes
90	Health	UTGO30728-010	93-301	Rural Hospital Improvement	HRSA Grants Application Center	\$199,500	None	None	09/30/2002 10/01/20005	None
91	Health	UTG030507-010	93-130	Cooperative Agreement, State Primary Care Offices	Bureau of Health Professions and the Bureau of Primary Health Care	\$128,875	None	None	04/01/2003 03/31/2004	None
92	Health	UTGO30529-010	93-576	Preventative Health Assessment	Health & Human Services	\$238,781	None	None	07/01/2003 06/30/2004	None
93	Health	UTGO30616-040	93-259	Rural Access To Emergency Devices	Health & Human Services	\$257,625	None	None	09/01/2003 08/31/2004	None
94	Health	UTGO30812-020	93-779	Program Assessment Measurement	Health & Human Services	\$155,509	None	None	10/01/2003 09/30/2004	None
95	Health	UTGO30818-010	93-136	Rape Prevention and Education	Centers for Disease Control and Prevention	\$324,375	None	None	11/01/2003 10/31/2004	Yes
96	Health	UTGO30825-020	93-110	Oral Health Systems	HRSA Grants Application Center	\$100,000	None	None	09/30/2003 09/29/2004	None
97	Health	UTGO30904-010	93-116	Tuberculosis Prevention, Surveillance, Control	Centers for Disease Control and Prevention	\$366,940	\$287,100	None	01/01/2004 12/31/2004	38%
98	Health	UTGO30910-010	93-977	Monitoring STD Prevalence	Centers for Disease Control and Prevention	\$489,905	None	None	12/31/2001 01/01/2004	24%
99	Health	UTGO30922-010	93-943	HIV/Acquired Immuno deficiency	Centers for Disease Control and Prevention	\$2,383,726	None	None	01/01/04 12/31/2005	23%
100	Health	UTGO30929-010	N/A	Salt Lake Vallley Hepatitis C Project	Centers for Disease Control and Prevention	\$2,006,903	None	None	01/01/2004 12/31/2008	30%
101	Human	UTGO20528-		Special Needs	Health & Human				10/01/2002	

	<b>Services</b>	010	93-652	Adoption Respite	Services	\$867,510	\$96,390	None	09/30/2005	None
<b>102</b>	<b>Human Services</b>	UTG021121-010	93-671	Family Violence Prevention and Services	Administration for Children and Families Office of Community Services	\$1,046,529	None	Match 20% for existing projects, 35% for new	10/01/2002 09/30/2004	95%
<b>103</b>	<b>Human Services</b>	UTG030109-010	93-243	Young Offender Reentry Program	SAMHSA/CSAT	\$500,000	None	None	07/01/2003 06/30/2004	N/A
<b>104</b>	<b>Human Services</b>	UTG030109-020	93-243	SICA Enhancement Grant	SAMHSA/CSAP	\$750,000	None	None	07/01/2003 06/30/2004	92%
<b>105</b>	<b>Human Services</b>	UTG030205-010	93-779	State Health Insurance Assistance Program	Center for Medicare/Medicaid Services	\$118,322	None	None	04/01/2003 03/31/2004	60.8%
<b>106</b>	<b>Human Services</b>	UTG030616-010	93-623	Archway Youth Service Center	Administration for Children and Families Office of Community Services	\$115,000	\$23,183	\$1,379,880	09/01/2003 08/31/2004	None
<b>107</b>	<b>Human Services</b>	UTG030312-010	93-230	State Mental Health Data Infrastructure Grant	Substance Abuse & Mental Health Service Administration	\$100,000	\$100,000	None	09/30/2003 09/29/2004	None
<b>108</b>	<b>Human Services</b>	UTG030312-020	93-243	State Training and Evaluation of Evidence Based Practices	SAMHSA	\$325,000	None	None	09/29/2003 09/28/2006	None
<b>109</b>	<b>Human Services</b>	UTG030403-030	93-238	State Data Infrastructure Cooperative Agreement	Substance Abuse & Mental Health Service Administration	\$100,000	\$100,000	None	09/30/2002 09/29/2005	100%
	<b>Human</b>	UTG030417-		Adoption	HHS, Administration for				09/30/2001	

110	Services	010	93-652	Opportunities Grants	Children and Families	\$70,000	\$7,778	None	09/29/2004	None
111	Human Services	UTG030430-010	93-104	Utah Frontiers Project: System of Care for Children and Youth with SED in Frontier Areas	Substance Abuse & Mental Health Service Administration	\$1,500,000	\$1,500,000	None	09/01/2003 08/31/2004	57%
112	Human Services	UTG030527-010	93-590	Community Based Family Resource and Support Grant	Administration for Children and Families Office of Community Services	\$194,345	\$48,586	None	10/01/2003 09/30/2007	None
113	Human Services	UTGO20529-010	16-202	Serious and Violent Offender Initiative	DOJ Corrections Programs	\$1,000,000	\$4,745,560	\$84,000	07/01/2002 06/30/2005	None
114	Human Services	UTGO30602-020	93-556	Promoting Safe and Stable Families	Health & Human Services	\$1,895,953	\$631,984	None	10/01/2003 09/30/2005	None
115	Human Services	UTGO30602-030	93-669	Child Abuse Prevention	Health & Human Services	\$236,455	None	None	10/01/2003 09/30/2006	None
116	Human Services	UTGO30602-040	93-674	Independent Living Program	Health & Human Services	\$500,000	\$125,000	None	10/01/2003 09/30/2005	None
117	Human Services	UTGO30602-050	93-645	Child Welfare Services	Health & Human Services	\$3,375,986	\$1,125,329	None	10/01/2003 09/30/2004	None
118	Human Services	UTGO30602-060	16-585	SouthWestern Juvenile Family Court	BOJA	\$500,000	\$370,033	None	10/01/2003 09/30/2006	None
119	Human Services	UTGO30609-030	93-597	Expedited Visitation	Health & Human Services	\$100,000	\$20,000	None	10/1/2003	None
120	Human Services	UTGO30616-020	N/A	Senior Community Service Employment	Dept. of Labor	\$592,398	\$4,093	\$386,032	07/01/2003 06/30/2004	Yes
121	Human Services	UTGO30616-030	93-051	Senior Community Service Employment	Dept. of Labor	\$300,000	None	None	07/01/2003 06/30/2006	None

122	Human Services	UTGO30626-010	93-150	PATH Formula Grant	SAMHSA	\$333,000	None	\$111,000	07/01/2003 06/30/2004	Yes
123	Human Services	UTGO30723-020	93-670	Improving Child Welfare Outcomes	Health & Human Services	\$425,000	None	None	09/30/2003 09/29/2008	None
124	Human Services	UTGO30811-010	93-559	Education and Training Voucher	Health & Human Services	\$64,000	\$16,000	None	09/30/2003 09/29/2004	None
125	Labor Commission	UTGO30820-010	17-504	Consultation Project	Dept. of Labor	\$451,000	\$174,204	None	10/01/2003 09/30/2004	None
126	Natural Resources	UTGO20614-020	15-224	Paleontological Resource Data Management	BLM	\$10,000	\$15,000	None	07/01/2003 06/30/2004	None
127	Natural Resources	UTGO20620-010	81-089	High Resolution Reservoir	Dept. of Energy	\$998,216	\$290,179	None	03/01/2003 03/01/2008	None
128	Natural Resources	UTGO20708-020	10-670	Economic Action Program	USDA Forest Service	\$35,000	\$7,000	None	10/01/2001 09/30/2004	None
129	Natural Resources	UTGO20905-010	N/A	Earthquake Working Groups	US Geological Survey	\$67,646	\$36,424	None	01/01/2004 12/30/04	None
130	Natural Resources	UTG030227-010	10-664	Consolidated Grant for Forest Stewardship	USDA Forest Service	\$2,511,839	\$880,107	\$1,871,732	10/01/2002 09/30/2005	N/A
131	Natural Resources	UTGO20521-020	10-664	Protect Private Forest Lands	USDA Forest Service	\$2,300,000	None	None	03/01/2002 02/28/2007	None
132	Natural Resources	UTG030220-010	81-089	Advanced and Key Oilfield Technologies for Independents	US Department of Energy	\$267,828	\$267,828	None	07/01/2003 06/30/2006	None
133	Natural Resources	UTG030304-010	10-664	Forest Legacy	USDA Forest Service	\$3,662,000	None	None	03/07/2003 03/06/2008	None

<b>134</b>	<b>Natural Resources</b>	UTG030305-020	10-663	Forest Land Enhancement Program	USDA Forest Service	\$108,050	None	None	10/01/2002 09/30/2005	None
<b>135</b>	<b>Natural Resources</b>	UTG030313-010	15-808	Coal Availability Study	US Geological Survey	\$35,000	\$15,001	None	07/01/2003 06/30/2004	None
<b>136</b>	<b>Natural Resources</b>	UTG030331-010	15-252	2003 AML Simplified Grant	Office of Surface Mining	\$1,573,966	None	None	07/01/2003 06/30/2006	None
<b>137</b>	<b>Natural Resources</b>	UTG030331-020	15-916	Heritage Park Development	National Parks Service	\$196,000	None	\$196,000	07/01/2003 12/31/2007	100%
<b>138</b>	<b>Natural Resources</b>	UTG030331-030	15-916	Lava Ridge Park Development	National Parks Service	\$196,000	None	\$196,000	07/01/2003 12/31/2007	100%
<b>139</b>	<b>Natural Resources</b>	UTG030331-040	15-916	Slickrock Park Development	National Parks Service	\$90,000	None	\$90,000	07/01/2003 12/31/2007	100%
<b>140</b>	<b>Natural Resources</b>	UTG030331-050	15-916	Roy SouthWest Development	National Parks Service	\$196,000	None	\$196,000	07/01/2003 12/31/2007	100%
<b>141</b>	<b>Natural Resources</b>	UTG030331-060	15-916	Bluffdale City Park Development	National Parks Service	\$196,000	None	\$196,000	07/01/2003 12/31/2007	100%
<b>142</b>	<b>Natural Resources</b>	UTG030331-070	15-916	Sand Hollow Park Development	National Parks Service	\$291,250	\$291,250	None	07/01/2003 12/31/2007	None
	<b>Natural</b>									

143	Resources	UTG030403-010	15-250	Coal Regulatory Grant	Office of Surface Mining	\$1,878,720	\$244,128	None	07/01/2003 06/30/2004	None
144	Natural Resources	UTG030506-010	15-807	Probabilistic Liquefaction Potential & Liquefaction Induced Ground Failure Maps for the Urban Wasatch Front	US Geological Survey	\$22,065	\$5,015	None	11/01/2003 10/31/2004	N/A
145	Natural Resources	UTG030520-010	81-041	State Energy Program	US Department of Energy	\$451,000	\$100,000	None	07/01/2003 06/30/2004	40%
146	Natural Resources	UTGO30618-010	66-461	Wetland Protection	EPA Grants Management Branch - Region VIII	\$231,343	\$25,000	None	07/01/2003 06/30/2004	None
147	Natural Resources	UTGO30618-020	66-606	Ground Water Quality	EPA Grants Management Branch - Region VIII	\$20,000	\$25,708	None	08/01/2003 06/30/2004	None
148	Natural Resources	UTGO30625-020	15-616	Vessel Pump Facility	Dept. of Interior	\$44,840	\$14,947	None	07/01/2003 07/01/2004	None
149	Natural Resources	UTGO30708-010	66-606	Support for Local Watershed	EPA Grants Management Branch - Region VIII	\$100,000	None	None	07/01/2003 12/31/2004	Yes
150	Natural Resources	UTGO30716-020	10-670	Fuels For Schools	USDA Forest Service	\$50,000	\$12,500	None	07/01/2003 06/30/2006	None
151	Natural Resources	UTGO30723-010	66-433	Underground Water Source Protection	EPA Grants Management Branch - Region VIII	\$62,600	\$84,967	None	10/01/2003 09/30/2004	None
152	Natural Resources	UTGO30811-020	10-672	Hazardous Fuel Mitigation	USDA Forest Service	\$87,000	None	None	08/01/2003 09/30/2004	None
153	Natural Resources	UTGO30821-010	N/A	Statewide Tree Planting	USDA Forest Service	\$5,000	None	\$5,000	09/01/2003 12/31/2004	Yes
154	Natural Resources	UTGO30822-010	N/A	Winter Orographic Cloud Seeding	Dept. of Interior	\$96,598	\$49,000	\$49,000	11/01/2003 10/31/2004	None

<b>155</b>	<b>Natural Resources</b>	UTGO30917-030	66-454	Water Quality Planning Program	Grants Management Branch, EPA Region VIII	\$100,000	None	None	10/01/2003 09/30/2005	None
<b>156</b>	<b>Natural Resources</b>	UTGO30929-020	15-611	Wildlife Management Program	Dept. of Interior	\$3,880,409	\$1,293,470	None	10/01/2003 09/30/2004	None
<b>157</b>	<b>Natural Resources</b>	UTGO30929-030	15-611	Hunter Education Program	Dept. of Interior	\$412,034	\$137,345	None	10/01/2003 09/30/2004	None
<b>158</b>	<b>Natural Resources</b>	UTGO30929-040	15-605	Fisheries Management Program	Dept. of Interior	\$4,534,503	\$1,511,501	None	10/01/2003 09/30/2004	None
<b>159</b>	<b>Natural Resources</b>	UTGO30929-050	15-605	Motorboat Access Program	Dept. of Interior	\$984,434	\$328,145	None	10/01/2003 09/30/2004	None
<b>160</b>	<b>Natural Resources</b>	UTGO30929-060	15-615	Threatened & Endangered Species	Dept. of Interior	\$9,038,400	\$1,159,467	None	10/01/2003 09/30/2004	None
<b>161</b>	<b>Natural Resources</b>	UTGO30929-070	15-634	State Wildlife Grants Program	Dept. of Interior	\$810,101	\$810,101	None	10/01/2003 09/30/2004	None
<b>162</b>	<b>Public Safety</b>	UTG021112-020	83-562	Supplemental Grants	Federal Emergency Management	\$1,091,773	None	None	01/01/2003 12/31/2003	60%
<b>163</b>	<b>Public Safety</b>	UTG030422-010	16-007	Office of Domestic Preparedness FY 2003 State Homeland Security Grant - Part II	Office for Domestic Preparedness	\$18,374,000	None	None	07/01/2003 06/30/2005	76%
<b>164</b>	<b>Public Safety</b>	UTG030516-010	83-563	Emergency Operations Center - Phase II Upgrade	Federal Emergency Management	\$1,364,310	\$454,770	None	07/01/2003 12/31/2004	N/A
<b>165</b>	<b>Public Safety</b>	UTG030528-020	83-557	Pre-Disaster Mitigation Program	Federal Emergency Management	\$248,375	\$82,792	None	06/01/2003 05/31/2005	66%

<b>166 Public Safety</b>	UTGO30609-020	N/A	Homeland Security Overtime Program	DOJ - Community Oriented Policing Services	\$154,440	\$51,480	None	10/01/2003 09/30/2004	None
<b>167 Public Safety</b>	UTGO30707-010	83-564	CERT Program state & local	Federal Emergency Management	\$230,288	None	None	07/01/2003 06/30/2004	77%
<b>168 Public Safety</b>	UTGO30929-080	83	Catastrophic Disaster Planning	Federal Emergency Management	\$25,000	None	None	10/1/2003	68%
<b>169 Rehabilitation</b>	UTG030513-010	84-126	Title I Basic Support	US Department of Education	\$23,213,213	\$9,145,000	None	07/01/2003 06/30/2004	None
<b>170 Tax Commission</b>	UTG030501-010	N/A	US Counterdrug Office Technology Transfer Program	US Counterdrug Office	Equipment Only	None	None	6/30/2003 N/A	N/A
<b>171 Workforce Services</b>	UTG030321-020	03-102	Work Incentive Grants	US Department of Labor	\$695,666	None	None	07/01/2003 06/30/2005	22%

Prepared  
by Hunter  
Finch,  
Budget