

Office of the
Legislative Fiscal Analyst

FY 2005 Budget Recommendations

Joint Appropriations Subcommittee for
Natural Resources

Utah Department of Agriculture and Food
Agricultural Fees

Contents:

Agricultural Fees

Summary of fee changes - Department of Agriculture and Food

<u>Page</u>	<u>Description</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Difference</u>	<u>Revenue Change</u>	<u>Explanation</u>
79	Meat Packing Plant	\$50.00	\$75.00	\$25.00	\$650.00	Hasn't been increased in 20 years
79	Custom Exempt	\$50.00	\$75.00	\$25.00	\$875.00	Hasn't been increased in 20 years
79	T/A Official	\$50.00	\$75.00	\$25.00	\$325.00	Hasn't been increased in 20 years
79	Packing/Processing	\$50.00	\$75.00	\$25.00	\$825.00	Hasn't been increased in 20 years
79-83	Chemistry Lab Fees	Various	Various		Insignificant	To simplify and be comparable with indu:
83	Aquaculture License	\$35.00	\$50.00	\$15.00	\$3,000.00	To bring into alignment with other fees
86	Pesticide Prod Reg	\$60.00	\$80.00	\$20.00	\$160,000.00	To fund salary increases
86	Triennial License	\$45.00	\$100.00	\$55.00	\$5,500.00	To fund salary increases
89	Small Food Inspect	\$0.00	\$30.00	\$30.00	\$27,000.00	Increase revenues; needs bill to pass
89	Med Food Inspect	\$0.00	\$90.00	\$90.00	\$54,000.00	Increase revenues; needs bill to pass
89	Large Food Inspect	\$0.00	\$160.00	\$160.00	\$96,000.00	Increase revenues; needs bill to pass
89	Small W/M Inspect	\$0.00	\$30.00	\$30.00	\$69,000.00	Increase revenues; needs bill to pass
89	Med W/M Inspect	\$0.00	\$90.00	\$90.00	\$99,000.00	Increase revenues; needs bill to pass
89	Large W/M Inspect	\$0.00	\$160.00	\$160.00	\$88,000.00	Increase revenues; needs bill to pass
91	Farm Custom Slaugh	\$50.00	\$75.00	\$25.00	\$800.00	Hasn't been increased in 20 years
91	Citation	\$100.00	\$200.00	\$100.00	\$100.00	Trichomoniasis Fine - Rep. Johnson
91	Cattle Brand Insp	\$0.55	\$0.60	\$0.05	\$31,000.00	Make up for lost revenues
91	Horse Brand Insp	\$0.70	\$0.75	\$0.05	\$15,000.00	Make up for lost revenues
92	Lifetime Horse Permit	\$20.00	\$25.00	\$5.00	\$10,000.00	Make up for lost revenues
Total Proposed Revenue Change					<u><u>\$661,075.00</u></u>	

	<u>FY 2004</u> <u>Current</u>	<u>FY 2005</u> <u>Proposed</u>	<u>Difference</u>	<u>FY 2005</u> <u>Units</u>	<u>Revenue</u> <u>Change</u>
Agricultural Fees					
In accordance with Section 4-2-2(2) the following fees are proposed for the services of the Department of Agriculture and Food for FY 2004.					
General Administration:					
Produce Dealers					
Produce Dealer	25.00	25.00			
Dealer's Agent	10.00	10.00			
Broker/Agent	25.00	25.00			
Produce Broker	25.00	25.00			
Livestock Dealer	25.00	25.00			
Livestock Dealer/Agent	10.00	10.00			
Livestock Auctions					
Livestock Auction Market	50.00	50.00			
Auction Weigh Person	10.00	10.00			
Registered Farms Recording Fee	10.00	10.00			
Citations, Maximum per Violation	500.00	500.00			
Meat Inspection					
Inspection Service Fee	39.00	39.00			
Meat Packing					
Meat Packing Plant	50.00	75.00	25.00	26	650.00
Custom Exempt	50.00	75.00	25.00	35	875.00
T/A Official	50.00	75.00	25.00	13	325.00
Packing/Processing (Official)	50.00	75.00	25.00	33	825.00
Chemistry Laboratory					
Seed, Feed and Meat					
Moisture, 1 sample	15.00	20.00	5.00	1	5.00
Moisture, 2-5 samples, per sample	10.00				
Moisture, over 6 samples, per sample	5.00				
Fat, 1 sample	30.00	35.00	5.00	1	5.00
Fat, 2-5 samples, per sample	25.00				
Fat, over 6 samples, per sample	20.00				
Fiber, 1 sample (Crude or ADF)	45.00	45.00			
Fiber, 2-5 samples, per sample	40.00				
Fiber, over 6 samples, per sample	35.00				
Protein, 1 sample	25.00	30.00	5.00	1	5.00
Protein, 2-5 samples, per sample	20.00				

	FY 2004 Current	FY 2005 Proposed	Difference	FY 2005 Units	Revenue Change
Protein, over 6 samples, per sample	15.00				
NPN, 1 sample	20.00	25.00	5.00	1	5.00
NPN, 2-5 samples, per sample	15.00				
NPN, over 6 samples, per sample	10.00				
Ash, 1 sample	15.00	20.00	5.00	1	5.00
Ash, 2-5 samples, per sample	10.00				
Ash, over 6 samples, per sample	5.00				
Fertilizer					
Nitrogen, 1 sample	25.00	30.00	5.00	1	5.00
Nitrogen, 2-5 samples, per sample	20.00				
Nitro, over 6 samples, per sample	15.00				
Available Phosphorous	30.00	35.00	5.00	1	5.00
P₂O₅, 2-5 samples, per sample	25.00				
P₂O₅, over 6 samples, per sample	20.00				
Potash	25.00	30.00	5.00	1	5.00
K₂O, 2-5 samples, per sample	20.00				
K₂O, over 6 samples, per sample	15.00				
<u>Inorganics (Digested)</u>					
<u>(Al, As, B, Ba, Ca, Cd, Cl, Co, Cr, Cu, Fe,</u>					
<u>K, Mg, Mn, Mo, Na, Ni, P, Pb, S, Se, Zn)</u>					
<u>Prep and 1st Analyte</u>	0.00	20.00	20.00	1	20.00
<u>Additional Analytes</u>	0.00	20.00	20.00	1	20.00
<u>Herbicides – Water</u>	0.00	180.00	180.00	1	180.00
<u>Insecticides/Fungicides – Water</u>	0.00	200.00	200.00	1	20.00
<u>Herbicides – Soil/Plants</u>	150.00	300.00	150.00	1	150.00
<u>Insecticides – Soil/Plants</u>	150.00	260.00	110.00	1	110.00
<u>Inorganics (Undigested)</u>					
<u>(Al, As, B, Ba, Ca, Cd, Cl, Co, Cr, Cu, Fe,</u>					
<u>K, Mg, Mn, Mo, Na, Ni, P, Pb, S, Se, Zn)</u>					
<u>Prep and 1st Analyte</u>	10.00	20.00	10.00	1	10.00
<u>Additional Analytes</u>	0.00	10.00	10.00	1	10.00
<u>Trace Elements (Atomic Absorption)</u>					
<u>Iron</u>	<u>20.00</u>				
<u>Copper</u>	<u>20.00</u>				
<u>Zinc</u>	<u>20.00</u>				
<u>Manganese</u>	<u>20.00</u>				

	<u>FY 2004 Current</u>	<u>FY 2005 Proposed</u>	<u>Difference</u>	<u>FY 2005 Units</u>	<u>Revenue Change</u>
Molybdenum	40.00				
Trace Elements (In Water)					
Iron	10.00				
Copper	10.00				
Zinc	10.00				
Manganese	10.00				
Molybdenum	10.00				
<u>Vitamin A</u>	60.00	60.00			
Vitamin A, 1 sample	60.00				
Vit. A, 2-5 samples, per sample	55.00				
Vit. A, over 6 samples, per sam	50.00				
Vitamin B, 1 sample	60.00				
Vit. B, 2-5 samples, per sample	55.00				
Vit. B, over 6 samples, per sam	50.00				
Vitamin B2, 1 sample	60.00				
Vit. B2, 2-5 samples, per sample	55.00				
Vit. B2, over 6 samples, per sam	50.00				
Vitamin C, 1 sample	60.00				
Vit. C, 2-5 samples, per sample	55.00				
Vit. C, over 6 samples, per spl	50.00				
Minerals					
Calcium, 1 sample	25.00				
Calcium, 2-5 samples, per sample	20.00				
Calcium, over 6 samples, per sam	15.00				
Sodium Chloride, 1 sample	25.00				
Sodium Chl., 2-5 samples, per sam	20.00				
Sodium Chl., over 6 sams, per spl	15.00				
Iodine, 1 sample	25.00				
Iodine, 2-5 samples, per sample	20.00				
Iodine, over 6 samples, per sam	15.00				
Drugs and Antibiotics					
Sulfamethazine Screen, 1 sample	25.00				
Sulfamethazine Screen, 2-5 samples, per sample	20.00				
Sulfamethazine Screen, over 6 samples, per sample	15.00				

	<u>FY 2004</u> <u>Current</u>	<u>FY 2005</u> <u>Proposed</u>	<u>Difference</u>	<u>FY 2005</u> <u>Units</u>	<u>Revenue</u> <u>Change</u>
Aflatoxin-Elisamethod, 1 sample	25.00				
Aflatoxin-Elisamethod, 2-5 samples, per sample	20.00				
Aflatoxin-Elisamethod, over 6 samples, per sample	15.00				
Pesticides/Herbicides					
Chlorinated Hydrocarbon Screen, 1 sample	70.00				
Chlorinated Hydrocarbon Screen, 2-5 samples, per sample	65.00				
Chlorinated Hydrocarbon Screen, over 6 samples, per sample	60.00				
Organo-Phosphate Screen, 1 sample	70.00				
Organo-Phosphate Screen, 2-5 samples, per sample	65.00				
Organo-Phosphate Screen, over 6 samples, per sample	60.00				
Chlorophenoxy Herbicide Screen					
Reports for the following components:					
2-4D, 1 sample	150.00				
2-4D, 2-5 samples, per sample	140.00				
2-4D, over 6 samples, per sample	130.00				
2,4,5-T Screen, 1 sample	150.00				
2,4,5-T, 2-5 samples, per sam	140.00				
2,4,5-T, over 6 samples, per sample	130.00				
Silvex, 1 sample	150.00				
Silvex, 2-5 samples, per sample	140.00				
Silvex, over 6 samples, per sample	130.00				
Individual components from screens:					
1 sample	75.00				
2-5 samples, per sample	70.00				

	<u>FY 2004</u> <u>Current</u>	<u>FY 2005</u> <u>Proposed</u>	<u>Difference</u>	<u>FY 2005</u> <u>Units</u>	<u>Revenue</u> <u>Change</u>
Over 6 samples, per spl	65.00				
Certification Fee - Milk Laboratory Evaluation Program					
Basic Lab Fee	50.00	50.00			
Number of Certified Analyst (3 x \$10.00)	30.00	30.00			
Number of Approved Test (3 x \$10.00)	30.00	30.00			
Total Yearly Assessed Fee	90.00	90.00			
Standard Plate Count	5.00	10.00	5.00	1	5.00
Coliform Count	5.00	15.00	10.00	1	10.00
Test for Inhibitory Substances					
Antibiotic Test	5.00	5.00			
Phosphatase Test	15.00	15.00			
WMT Screening Test	5.00	5.00			
DMSCC (Confirmation)	10.00	10.00			
DSCC (Instrumentation)	5.00	5.00			
Coliform Confirmation	5.00	5.00			
Container Rinse Test	10.00	10.00			
H ₂ O Coli Total Count	5.00	18.00	13.00	1	13.00
H ₂ O Coli Confirmation Test	5.00	5.00			
Butterfat % (Babcock Method)	10.00	10.00			
Added H ₂ O in Raw Milk (Cryoscope Instr)	5.00	5.00			
Reactivated Phosphatase Confirmation	15.00	15.00			
Antibiotic Confirmation Tests	10.00	10.00			
<u>Salmonella Screen</u>	0.00	28.00	28.00	1	28.00
<u>E-Coli Screen</u>	0.00	18.00	18.00	1	18.00
All Other Services, per hour	30.00	30.00			
Charges for other tests performed for other government agencies are authorized and are to be based on cost recovery.					
Animal Health					
Inspection Service Fee	39.00	39.00			
Commercial Aquaculture Facility	150.00	150.00			
Aquaculture License	35.00	50.00	15.00	200	3,000.00
Commercial Fee Fishing Facility	30.00	30.00			

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	<u>FY 2004 Current</u>	<u>FY 2005 Proposed</u>	<u>Difference</u>	<u>FY 2005 Units</u>	<u>Revenue Change</u>
Citation, per violation	100.00	200.00	100.00	5	500.00
Citation, per head	2.00	2.00			
If not paid within 15 days 2 times citation fee					
If not paid within 30 days 4 times citation fee					
Feed Garbage to Swine	25.00	25.00			
Hatchery					
Hatchery Operation (Poultry)	25.00	25.00			
Health Certificate Book	8.00	8.00			
Coggins Testing	5.00	5.00			
Service Fee for Veterinarians					
(dog food and brine shrimp, misc.),					
per day	250.00	250.00			
Service Fee for Veterinarians					
(dog food and brine shrimp, misc.),					
per mile	State Rate	State Rate			
Agricultural Inspection					
Shipping Point					
Fruit					
Packages, 19.lb. or less,					
per package	0.020	0.020			
20 to 29 lb. package,					
per package	0.025	0.025			
Over 29 lb. package,					
per package	0.030	0.030			
Bulk load, per cwt.	0.045	0.045			
Vegetables					
Potatoes, per cwt.	0.055	0.055			
Onions, per cwt.	0.060	0.060			
Cucurbita, per cwt.	0.045	0.045			
Cucurbita family includes: watermelon, muskmelon, squash					
(summer, fall, & winter), pumpkin, gourd & others					
Other vegetables					
Less than 60 lb. package,					
per package	0.035	0.035			
Over 60 lb. package,					
per package	0.045	0.045			

	<u>FY 2004</u> <u>Current</u>	<u>FY 2005</u> <u>Proposed</u>	<u>Difference</u>	<u>FY 2005</u> <u>Units</u>	<u>Revenue</u> <u>Change</u>
Phytosanitary Inspection, per insp.	25.00	25.00			
With grade certification	15.00	15.00			
Minimum charge per grade certificate for one commodity (except regular rate at continuous grading facilities)	24.50	24.50			
Minimum charge per commodity for mixed loads, (not (to exceed \$45.00 per mixed load)	24.50	24.50			
Hourly charge for inspection of raw products at processing plants	24.50	24.50			
Hourly charge for inspectors' time more than 40 hours per week (overtime), plus regular fees	36.75	36.75			
Hourly charge for major holidays and Sundays (four-hour minimum), plus regular fees	36.75	36.75			
Holidays include:					
New Year's Day					
Memorial Day					
Independence Day					
Labor Day					
Thanksgiving Day					
Christmas Day					
All Inspections shall include mileage which will be charged according to the current mileage rate of the State of Utah.					
Export Compliance Agreements	50.00	50.00			
Nursery					
Gross Sales Fee					
\$00.00 to \$5,000	20.00	20.00			
\$5,001 to \$100,000	40.00	40.00			
\$100,001 to \$250,000	60.00	60.00			
\$250,001 to \$500,000	80.00	80.00			
\$500,001 and up	100.00	100.00			
Nursery Agency	25.00	25.00			
Feed					
Commercial Feed	25.00	25.00			

	<u>FY 2004</u> <u>Current</u>	<u>FY 2005</u> <u>Proposed</u>	<u>Difference</u>	<u>FY 2005</u> <u>Units</u>	<u>Revenue</u> <u>Change</u>
Processing Fee	10.00	10.00			
Custom Formula Permit	50.00	50.00			
Pesticide					
Commercial Applicator Certification					
Triennial (3 year) Certification					
and License	45.00	45.00			
Annual License	15.00	15.00			
Replacement of lost or stolen					
Certificate/License	15.00	15.00			
Failed examinations may be retaken two more times					
at no charge					
Additional re-testing					
(two more times)	15.00	15.00			
Triennial (3 year) Examination and					
educational materials fee	20.00	20.00			
Product Registration	60.00	80.00	20.00	8,000	160,000.00
Processing Service Fee	10.00	10.00			
Dealer License					
Annual	15.00	15.00			
Triennial	45.00	100.00	55.00	100	5,500.00
Fertilizer					
Blenders License	50.00	50.00			
Annual Assessment, per ton	0.15	0.15			
Minimum Annual Assessment	20.00	20.00			
Fertilizer Registration	25.00	25.00			
Processing Fee	10.00	10.00			
Beekeepers					
Insect Identification Fee	10.00	10.00			
License	10.00	10.00			
Inspection fee, per hour	30.00	30.00			
Salvage Wax Registration fee	10.00	10.00			
Control Atmosphere	10.00	10.00			
Seed Purity					
Flowers	10.00	10.00			
Grains	6.00	6.00			
Grasses	15.00	15.00			

	<u>FY 2004</u> <u>Current</u>	<u>FY 2005</u> <u>Proposed</u>	<u>Difference</u>	<u>FY 2005</u> <u>Units</u>	<u>Revenue</u> <u>Change</u>
Legumes	6.00	6.00			
Trees and Shrubs	10.00	10.00			
Vegetables	6.00	6.00			
Seed Germination					
Flowers	10.00	10.00			
Grains	6.00	6.00			
Grasses	10.00	10.00			
Legumes	6.00	6.00			
Trees and Shrubs	10.00	10.00			
Vegetables	6.00	6.00			
Seed Tetrazolium Test					
Flowers	20.00	20.00			
Grains	12.00	12.00			
Grasses	20.00	20.00			
Legumes	15.00	15.00			
Trees and Shrubs	20.00	20.00			
Vegetables	12.00	12.00			
Embryo Analysis (Loose Smut Test)	11.00	11.00			
Cutting Test	8.00	8.00			
Mill Check	Hourly Charge	Hourly Charge			
Examination of Extra Quantity for					
Other Crop or Weed Seed	Hourly Charge	Hourly Charge			
Examination for Noxious					
Weeds Only	Hourly Charge	Hourly Charge			
Identification	No Charge	No Charge			
Hourly Charges	24.50	24.50			
Additional Copies of Analysis Reports	1.00	1.00			
Hourly charge for any other inspection					
service performed on an hourly basis					
(one hour minimum)	24.50	24.50			
Mixtures will be charged based on the sum					
for each individual kind in excess of 5 percent.					
Samples which require excessive time, screenings,					
low grade, dirty, or unusually difficult sample					
will be charged at the hourly rate.					
Charges for tests or kinds of seeds not listed					

	<u>FY 2004</u> <u>Current</u>	<u>FY 2005</u> <u>Proposed</u>	<u>Difference</u>	<u>FY 2005</u> <u>Units</u>	<u>Revenue</u> <u>Change</u>
will be determined by the Seed Laboratory.					
Hourly charges may be made on seed treated with "Highly Toxic Substances" if special handling is necessary for the Analyst's safety.					
Discount germination is a non-priority service intended for carry over seed which is ideal for checking inventories from May through August.					
The discount service is available during the rest of the year, but delays in testing may result due to high test volume of priority samples. Ten (10) or more samples receive 50 percent discount off normal germination fees.					
Emergency service, per sample, single component only	42.00	42.00			
Hay & Straw Weed Free Certification Certificate					
Bulk loads of hay up to 10 loads	25.00	25.00			
Hourly rate	24.50	24.50			
If time involved is 1 hr or less	24.50	24.50			
Charge for each hay tag	0.10	0.10			
Citations, maximum per violation	500.00	500.00			
Regulatory Services					
Bedding/Upholstered Furniture					
Manufacturers of Bedding and/or Upholstered Furniture	55.00	55.00			
Wholesale Dealer	55.00	55.00			
Supply Dealer	55.00	55.00			
Manufacturers of Quilted Clothing	55.00	55.00			
Upholsterer with employees	40.00	40.00			
Upholsterer without employees	25.00	25.00			
Dairy					
Test milk for payment	30.00	30.00			
Operate milk manufacturing plant	75.00	75.00			
Make butter	30.00	30.00			
Haul farm bulk milk	30.00	30.00			

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	<u>FY 2004</u> <u>Current</u>	<u>FY 2005</u> <u>Proposed</u>	<u>Difference</u>	<u>FY 2005</u> <u>Units</u>	<u>Revenue</u> <u>Change</u>
Make cheese	30.00	30.00			
Operate a pasteurizer	30.00	30.00			
Operate a milk processing plant	75.00	75.00			
Dairy Products Distributor	75.00	75.00			
Base Food Inspection					
Small (less than 1,000 sq ft / 4 or fewer employees)	N/A	30.00	30.00	900	27,000.00
Medium (1,000-5,000 sq ft / 5-20 employees)	N/A	90.00	90.00	600	54,000.00
Large (5,000+ sq ft / 21+ employees)	N/A	160.00	160.00	600	96,000.00
Special Inspection Fees					
Food and Dairy Inspection fee, per hour	26.50	26.50			
Food and Dairy Inspection fee, overtime rate	34.40	34.40			
Citations, maximum per violation	500.00	500.00			
Weights and Measures					
Weighing and measuring devices/ individual servicemen	15.00	15.00			
Weighing and measuring devices/ agency	75.00	75.00			
Base Weights and Measures					
Small (1-3 small scales, 1 large scale, 1-12 fuel dispensers, 1 meter, or 1-3 scanners)	N/A	30.00	30.00	2,300	69,000.00
Medium (4-5 small scales, 2-3 large scales, 13-36 fuel dispensers, 2-3 meters, or 4-18 scanners)	N/A	90.00	90.00	1,100	99,000.00
Large (6+ small scales, 4+ large scales, 37+ fuel dispensers, 4+ meters, or 19+ scanners)	N/A	160.00	160.00	550	88,000.00
Special Scale Inspections					
Large capacity truck					
Per man hour	20.00	20.00			
Per mile	1.50	1.50			

	<u>FY 2004</u> <u>Current</u>	<u>FY 2005</u> <u>Proposed</u>	<u>Difference</u>	<u>FY 2005</u> <u>Units</u>	<u>Revenue</u> <u>Change</u>
Per hour equipment use	25.00	25.00			
Pickup truck					
Per man hour	20.00	20.00			
Per mile	0.75	0.75			
Per hour equipment use	15.00	15.00			
Overnight Trip	Per Diem and Cost of Motel	Per Diem and Cost of Motel			
Petroleum Refinery Fee					
Gasoline					
Octane Rating	120.00	120.00			
Benzene Level	80.00	80.00			
Pensky-Martens Flash Point	20.00	20.00			
Overtime charges, per hour	30.00	30.00			
Metrology services, per hour	32.00	32.00			
Gasoline - Gravity	10.00	10.00			
Gasoline - Distillation	25.00	25.00			
Gasoline - Sulfur, X-ray	35.00	35.00			
Gasoline - Reid Vapor Pressure (RVP)	25.00	25.00			
Gasoline - Aromatics	50.00	50.00			
Gasoline - Leads	20.00	20.00			
Diesel - Gravity	25.00	25.00			
Diesel - Distillation	25.00	25.00			
Diesel - Sulfur, X-ray	20.00	20.00			
Diesel - Cloud Point	20.00	20.00			
Diesel - Conductivity	25.00	25.00			
Diesel - Cetane	20.00	20.00			
Citations, maximum per violation	500.00	500.00			
Utah Horse Commission					
Owner/Trainer, not to exceed	100.00	100.00			
Owner, not to exceed	75.00	75.00			
Organization, not to exceed	75.00	75.00			
Trainer, not to exceed	75.00	75.00			
Assistant Trainer, not to exceed	75.00	75.00			
Jockey, not to exceed	75.00	75.00			
Jockey Agent, not to exceed	75.00	75.00			

	<u>FY 2004 Current</u>	<u>FY 2005 Proposed</u>	<u>Difference</u>	<u>FY 2005 Units</u>	<u>Revenue Change</u>
Veterinarian, not to exceed	75.00	75.00			
Racing Official, not to exceed	75.00	75.00			
Racing Organization Manager or Official, not to exceed	75.00	75.00			
Authorized Agent, not to exceed	75.00	75.00			
Farrier, not to exceed	75.00	75.00			
Assistant to the Racing Manager or Official, not to exceed	75.00	75.00			
Video Operator, not to exceed	75.00	75.00			
Photo Finish Operator, not to exceed	75.00	75.00			
Valet, not to exceed	50.00	50.00			
Jockey Room Attendant or Custodian, not to exceed	50.00	50.00			
Colors Attendant, not to exceed	50.00	50.00			
Paddock Attendant, not to exceed	50.00	50.00			
Pony Rider, not to exceed	50.00	50.00			
Groom, not to exceed	50.00	50.00			
Security Guard, not to exceed	50.00	50.00			
Stable Gate Man, not to exceed	50.00	50.00			
Security Investigator, not to exceed	50.00	50.00			
Concessionaire, not to exceed	50.00	50.00			
Application Processing Fee	25.00	25.00			
Brand Inspection					
Farm Custom Slaughter	50.00	75.00	25.00	32	800.00
Estray Animals	varies	varies			
Beef Promotion (cattle only), per head	1.00	1.00			
Citation, per violation	100.00	200.00	100.00	1	100.00
Citation, per head	2.00	2.00			
If not paid within 15 days 2 times citation fee					
If not paid within 30 days 4 times citation fee					
Brand Inspection Fee, Special Sales	100.00	100.00			
Brand Inspection (cattle), per head, maximum	0.55	0.60	0.05	620,000	31,000.00
Brand Inspection (horse), per head	0.70	0.75	0.05	15,000	750.00
Brand Inspection (sheep), per head	0.05	0.05			
Brand Book	25.00	25.00			

	<u>FY 2004</u> <u>Current</u>	<u>FY 2005</u> <u>Proposed</u>	<u>Difference</u>	<u>FY 2005</u> <u>Units</u>	<u>Revenue</u> <u>Change</u>
Show and Seasonal Permits					
Horse	10.00	10.00			
Cattle	10.00	10.00			
Lifetime Horse Permit	20.00	25.00	5.00	2,000	10,000.00
Duplicate Lifetime Horse Permit	10.00	10.00			
Lifetime Transfer Horse Permit	10.00	10.00			
Brand Recording	75.00	75.00			
Certified copy of Recording					
(new Brand Card)	5.00	5.00			
Minimum charge per certificate					
(Cattle, Sheep, Hogs, and Horses)	5.00	5.00			
Brand Transfer	50.00	50.00			
Brand Renewal (five-year cycle)	50.00	50.00			
Elk Farming					
Elk Inspection New License	300.00	300.00			
Brand Inspection per elk	5.00	5.00			
Service Charge (per stop					
per owner)	15.00	15.00			
Horn Inspection per set	1.00	1.00			
Elk License Renewal	300.00	300.00			
Elk License Late Fee	50.00	50.00			
Grain Inspection					
Regular hourly rate	24.50	24.50			
Overtime hourly rate	36.75	36.75			
Official Inspection Services: (Includes					
sampling except where indicated)					
Railcar, per car or part car	20.00	20.00			
Truck or trailer, per carrier or					
part carrier	10.00	10.00			
Submitted sample, per sample	7.00	7.00			
Reinspection, basis file sample	6.50	6.50			
Protein test, original or file sample					
retest	5.00	5.00			
Protein test, basis new sample, plus					
sample hourly fee	5.00	5.00			
Factor only determination, per factor,					

	<u>FY 2004</u> <u>Current</u>	<u>FY 2005</u> <u>Proposed</u>	<u>Difference</u>	<u>FY 2005</u> <u>Units</u>	<u>Revenue</u> <u>Change</u>
plus sampler's hourly rate, if applicable	3.00	3.00			
Stowage examination services, per certificate	10.00	10.00			
A fee for applicant requested certification of specific factors (malting barley analysis of non-malting class barley, HVAC or DHV percentage determination in durum or hard spring wheats, etc., per request)	2.50	2.50			
Extra copies of certificates, per copy	1.00	1.00			
Insect damaged kernel, determination (weevil, bore)	2.50	2.50			
Sampling only, same as original carrier fee, except hopper cars, 4 or more	11.00	11.00			
Mailing sample handling charge	2.00+	2.00+			
	Actual Charge	Actual Charge			
Request for services not covered by the above fees will be performed at the applicable hourly rate stated herein, plus mileage and travel time, if applicable. Actual travel time will be assessed outside of a 50 mile radius of Ogden.					
Non-official Services					
Safflower Grading	10.00	10.00			
Class II weighing, per carrier	4.50	4.50			
Determination of DHV percentage in Hard Red Wheat	3.50	3.50			
Determination of hard kernel percentage in soft white wheat	3.50	3.50			
Other requests	Hourly Rate	Hourly Rate			
All Agriculture Divisions					
Organic Certification					
Annual registration of producers, handlers, processors or combination	100.00	100.00			

	<u>FY 2004</u> <u>Current</u>	<u>FY 2005</u> <u>Proposed</u>	<u>Difference</u>	<u>FY 2005</u> <u>Units</u>	<u>Revenue</u> <u>Change</u>
Hourly fee for inspection	24.50	24.50			
Hourly charge for inspectors' time more than 40 hours per week (overtime) plus regular fees	36.75	36.75			
Hourly charge for major holidays and Sundays (four hour min.) plus regular fees	36.75	36.75			
Gross Sales Fees (\$10.00 min.) based on previous calendar year according to the following schedule:					
\$0 to \$5,000	Exempt	Exempt			
\$5,001 to \$10,000	50.00	50.00			
\$10,001 to \$15,000	75.00	75.00			
\$15,001 to \$20,000	100.00	100.00			
\$20,001 to \$25,000	125.00	125.00			
\$25,001 to \$30,000	150.00	150.00			
\$30,001 to \$35,000	175.00	175.00			
\$35,001 to \$50,000	250.00	250.00			
\$50,001 to \$75,000	375.00	375.00			
\$75,001 to \$100,000	500.00	500.00			
\$100,001 to \$150,000	690.00	690.00			
\$150,001 to \$280,000	1,050.00	1,050.00			
\$280,001 to 375,000	1,250.00	1,250.00			
\$375,001 to \$500,000	1,460.00	1,460.00			
\$500,001 and up	2,000.00	2,000.00			
Certified document fee	10.00	10.00			
Administrative costs for making copies of files, per hour	10.00	10.00			
Administrative costs for making copies of files, per copy	0.07	0.07			
Duplicate Fee	15.00	15.00			
Internet Access Fee	1.50	1.50			
Late Fee	25.00	25.00			
Returned check fee	15.00	15.00			
Mileage	State Rate	State Rate			