

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Year Ending June 30, 2005**

Financing	FY 2004 Estimated	FY 2005 Analyst	FY 2005 Subcommittee	Difference Subctte/Analyst
General Fund	91,043,700	87,282,400	87,282,400	
General Fund, One-time	495,000			
Uniform School Fund	16,712,900	16,712,900	16,712,900	
Uniform School Fund, One-time	59,200			
Transportation Fund	5,857,400	5,857,400	5,857,400	
Federal Funds	225,306,500	203,844,700	203,844,700	
Dedicated Credits Revenue	18,404,800	19,334,100	19,334,100	
Restricted Revenue	13,456,300	17,725,500	17,725,500	
GFR - Alc Bev Enf & Treatment	2,712,500	3,133,700	3,133,700	
GFR - Bail Bond Surety Admin	22,100	22,100	22,100	
GFR - Commerce Service	13,504,000	13,384,400	13,482,000	97,600
GFR - CSF - PURF	4,335,500	5,829,200	5,829,200	
GFR - Factory Built Housing Fees	104,700	104,700	104,700	
GFR - Financial Institutions	4,590,800	4,463,900	4,463,900	
GFR - Geologist Ed. & Enf.	10,000	10,000	10,000	
GFR - Nurses Ed & Enf Fund	10,000	10,000	10,000	
GFR - Sales and Use Tax Admin Fees	7,496,900	6,821,000	6,821,000	
GFR - Workplace Safety	765,000	754,600	792,600	38,000
TFR - Uninsured Motorist I.D.	133,800	133,800	133,800	
Trust and Agency Funds	2,322,500	2,160,000	2,160,000	
Employers' Reinsurance Fund	214,700	210,200	210,200	
Liquor Control Fund	18,494,600	18,913,600	19,361,400	447,800
Real Estate Education and Recovery	188,100	188,100	188,100	
Uninsured Employers' Fund	662,500	738,100	738,100	
Universal Public Telecom Service Fund	8,517,500	9,048,900	9,048,900	
Transfers	3,067,300	2,849,100	2,849,100	
Pass-through	75,200	75,200	75,200	
Beginning Nonlapsing	22,481,800	15,469,400	15,469,400	
Beginning Fund Balances - CSF	296,700			
Closing Nonlapsing	(15,469,400)	(2,801,100)	(2,801,100)	
Lapsing Balance	(475,800)	(2,600)	(2,600)	
Total	\$445,396,800	\$432,273,300	\$432,856,700	\$583,400

	Estimated	Target	Subcommittee	Subctte/Target
Total State Funds	\$108,310,800	\$107,044,300	\$103,995,300	(\$3,049,000)

Programs	Estimated	Analyst	Subcommittee	Subctte/Analyst
Tax Commission	64,136,600	66,422,800	66,422,800	
Workforce Services	285,695,800	261,570,500	261,570,500	
Alcoholic Beverage Control	18,515,900	18,913,600	19,361,400	447,800
Labor Commission	8,736,100	8,462,600	8,500,600	38,000

Commerce	20,642,700	20,315,300	20,412,900	97,600
Financial Institutions	4,590,800	4,463,900	4,463,900	
Insurance	30,909,600	39,945,800	39,945,800	
Public Service Commission	12,169,300	12,178,800	12,178,800	
Total	\$445,396,800	\$432,273,300	\$432,856,700	\$583,400

FTE/Other	Estimated	Analyst	Subcommittee	Subctte/Analyst
Total FTE	3,652	3,656	3,658	2
Vehicles	264	264	264	

Revenue Impacts	FY 2003	FY 2004	FY 2004	Difference
General Fund	Estimated	Analyst	Subcommittee	Subctte/Analyst
		(1,515,900)	(1,515,900)	
Total	\$0	(\$1,515,900)	(\$1,515,900)	\$0

Sen. Carlene Walker, Co-Chair

Rep. Chad E. Bennion, Co-Chair

Intent Language

Tax Commission - Tax Administration

1. *It is the intent of the Legislature that the Tax Commission report to Commerce and Revenue Appropriations Sub-Committee interim meeting, the progress made towards the recommendations of the Legislative Auditor's Report #2003-08.*
2. *It is the intent of the Legislature that the Utah State Tax Commission carry forward unexpended funds related to implementing Streamlined Sales Tax legislation.*

Workforce Services

3. *The Legislature intends that \$2,160,000 in funds appropriated from the Unemployment Compensation Trust (Reed Act) be used for employment service administration.*
4. *It is the intent of the Legislature that Workforce Services seek opportunities to contract with private entities to provide services and programs usually provided by Workforce Services if the entities bring matching funds in a ratio of at least 2 to 1 and:*
 1. *A proven, tested and effective existing program*
 2. *whose operation and administrative costs are already paid for:*
 3. *has a professional paid staff; and*
 4. *has flexibility in hours of operation.**It is the intent of the Legislature that the department report to executive appropriations the extent to which the department has contracted with private entities.*
5. *The Legislature intends that these funds be non-lapsing.*
6. *To help the working poor and underemployed, the Legislature encourages the Department of Workforce Services to expand the trial implementation of longer office hours and to implement longer office hours when Department management finds it advisable.*

Labor Commission

7. *The Legislature intends that funds collected from sponsoring seminars be non-lapsing so that the agency can offer yearly training seminars using the funds collected.*

Commerce - Commerce General Regulation

8. *The Legislature intends that at the end of the fiscal year, unused funds for the Committee on Consumer Services lapse to the Committee's Professional and Technical Services Fund.*

Commerce - Public Utilities Professional & Technical Services

9. *The Legislature intends that these funds be non-lapsing.*

Commerce - Committee of Consumer Services Professional and Technical Services

10. *It is the intent of the Legislature that these funds be non-lapsing.*

Insurance - Comprehensive Health Insurance Pool

11. *The Legislature intends to provide sufficient funding so that HIPUtah will not have to cap enrollment. If the amount appropriated is not sufficient, HIPUtah should request a supplemental appropriation in the next legislative session. The Legislature will give high priority to such a request.*

Rates and Fees

Tax Commission - Tax Administration

1. Temporary Permit

6.00

2.	Liquor Profit Distribution Fee	6.00
3.	Microfilm Research Fee	
4.	Record Research Fee	6.50
5.	Data Processing Set-Up	55.00
6.	Lien Subordination (not to exceed)	300.00
7.	Motor Vehicle Information	3.00
8.	Motor Vehicle Information via the Internet	1.00
9.	Salvage Vehicle Inspection Fee	50.00
10.	IFTA Reinstatement Fee	100.00
11.	Special Group License Plate Fee Decal Program (plus Standard Plate fee-5.00)	
12.	Special Group Plate Fee (plus Standard Plate fee-\$5.00)-Existing Programs	5.50
	Special Group Plate Programs-New Programs:	
13.	New Program start-up or significant program changes-per program	3,900.00
14.	Extra Plate Costs (per decal set ordered)	2.92
15.	Extra Handling Cost for Special Group Plates (per decal set ordered)	2.40
16.	Postage charge per decal set ordered and to be mailed (for centralized distribution)	2.20
17.	Special Group Logo Decals (cost depends on # of colors and quantity ordered)-.29-6.76 per set	
18.	Special Group Slogan Decals (cost depends on quantity ordered)-.19-2.20 set	
19.	Custom Programming Fee / Hour	85.00
20.	Research Fee (Special Requests) / Hour	20.00
21.	Photocopies (over 10 copies) / Page	.10
22.	Faxed Document Processing Fee / Page	1.00
23.	Dismantlers Retitling Inspection Fee	50.00
24.	Certified Document Fee	5.00
25.	IFTA Decal Fee / Set	4.00
26.	Sample License Plates	5.00
27.	Motor Carrier Unit Cost Report	10.00
28.	Tax Clearance Fee	50.00
29.	Aircraft Registration Fee	7.00
30.	Motor Fuel Reports	55.00
31.	Electronic Processing Fee for select transactions (not to exceed \$3.00)	
32.	Electronic Payment Fee for authorized Motor Vehicle Transactions	2.00
33.	Motor Vehicle Transaction Fee - per Standard Unit	1.14

34.	Decal Replacement Fee - Parks & Recreation	4.00
35.	Decal Replacement Fee - M.V.	1.00
36.	In-transit Permit fee (96-hour)	2.50
37.	Motor Fuel License	30.00
38.	Special Fuel License	30.00
39.	Motor Carrier Cab Card	3.00
40.	Motor Carrier Duplicate Registration	3.00
41.	Special Fuel Trip Permit (96 hour)	
42.	Cigarette Tax License	30.00
43.	Motor Vehicle Manufacturer's Plates - Purchase	10.00
44.	Motor Vehicle Manufacturer's Plate - Renewal	8.50
45.	Motor Vehicle Dealer Plates - Purchase	12.00
46.	Motor Vehicle Dealer Plate - Renewal	10.50
47.	Motor Vehicle Dismantler's Plates - Purchase	10.00
48.	Motor Vehicle Dismantler's Plate - Renewal	8.50
49.	Motor Vehicle Transporter's Plates - Purchase	10.00
50.	Motor Vehicle Transporters Plate - Renewal	8.50
51.	Motor Vehicle Manufacturer's/Remanufacturer's License	102.00
52.	Motor Vehicle Dealer License	127.00
53.	Motor Vehicle Transporter's License	51.00
54.	Small Trailer Dealer License	51.00
55.	Motor Vehicle Body Shop License	112.00
56.	Used Motor Vehicle Dealer License	127.00
57.	Motor Vehicle Dismantler's License	102.00
58.	Motor Vehicle Salesman's License	31.00
59.	Motor Vehicle Salesman's License Transfer	5.00
60.	Motor Vehicle Crusher's License	102.00
61.	Used Motor Cycle Dealer License	51.00
62.	New Motor Cycle Dealer License	51.00
63.	Representative License	26.00
64.	Motor Vehicle Dealer additional place of business	26.00
65.	Distributor's License	61.00
66.	Convenience Fee for Tax Payments and other authorized transactions-not to exceed 3%	

Labor Commission - Labor Commission

	Self-Insure for Workers Compensation	
67.	Certificate	1,200.00
68.	Renewal	650.00
69.	Certificate to Self-Insured for Renewal Additional Entity	25.00
	Boiler and Pressure Vessel Inspections	
70.	Original Exam for Certificate of Competency	25.00
71.	Renewal of Certificate of Competency	20.00
72.	Owner-User Inspection Agency Certification	250.00
	Jacketed Kettles and Hot Water Supply	
	Boilers less than 250,000 BTU	
73.	Existing	30.00
74.	New	45.00
	Boilers > 250,000 BTU but < 4,000,000 BTU	
75.	Existing	60.00
76.	New	90.00
	Boilers > 4,000,001 BTU but < 20,000,000 BTU	
77.	Existing	150.00
78.	New	225.00
	Boilers > 20,000,000 BTU	
79.	Existing	300.00
80.	New	450.00
81.	Replacement Boiler Certificate	15.00
82.	Consultation, witness special inspection (per hour)	60.00
	Pressure Vessel Inspection	
83.	Existing	30.00
84.	New	45.00
	Pressure Vessel Inspection by Owner-user:	
85.	25 or less on single statement (per vessel)	5.00
86.	26 through 100 on single statement (per statement)	100.00
87.	101 through 500 on single statement (per statement)	200.00
88.	over 500 on single statement (per statement)	400.00
	Elevator Inspections Existing Elevators:	
89.	Hydraulic	85.00
90.	Electric	85.00
91.	Handicapped	85.00
92.	Other Elevators	85.00

93.	Replacement Elevator Certificate	15.00
	Elevator Inspections New Elevators:	
94.	Hydraulic	300.00
95.	Electric	700.00
96.	Handicapped	200.00
97.	Other Elevators	200.00
98.	Escalators/Moving Walks	700.00
99.	Remodeled Electric	500.00
100.	Roped Hydraulic	500.00
101.	Consultation and review (per hour)	60.00
	Coal Mine Certification:	
102.	Mine Foreman	50.00
103.	Temporary Mine Foreman	35.00
104.	Fire Boss	50.00
105.	Surface Foreman	50.00
106.	Temporary Surface Foreman	35.00
107.	Electrician underground	50.00
108.	Electrician surface	50.00
109.	Annual Electrical Recertification	35.00
110.	Hoistman	50.00
111.	Certification Retest (per sections)	20.00
	Hard Rock Mine Certification:	
112.	Hard Rock Mine Foreman	50.00
113.	Temporary Hard Rock Mine Foreman	35.00
114.	Hard Rock Surface Foreman	50.00
115.	Temporary Hard Rock Surface Foreman	35.00
116.	Electrician underground	50.00
117.	Electrician surface	50.00
118.	Annual Electrical Recertification	35.00
119.	Hoistman	50.00
120.	Certification Retest (per sections)	20.00
	Hydrocarbon Mine Certifications:	
121.	Gilsonite Mine Foreman	50.00
122.	Gilsonite Mine Examiner	50.00
123.	Temporary Gilsonite Mine Foreman	35.00

124.	Gilsonite Shot Firer	50.00
125.	Hoistman	50.00
126.	Certification Retest (per section)	20.00

Commerce - Commerce General Regulation

Commerce Department (All Divisions)

127.	Booklets (cost or)	5.00
128.	Priority Processing Fee	75.00
129.	List of Licensees/Business Entities (cost or)	25.00
130.	Photocopies (per copy)	.30
131.	Late Renewal Fee (except Corporations which is \$10 by statute and Consumer Protection which is \$25 by statute.)	20.00
132.	Verification of Licensure/Custodian of Record	20.00
133.	Returned Check Charge	20.00
134.	FBI Fingerprint File Search cost or	24.00
135.	BCI Fingerprint File Search cost or	15.00
136.	On-line Payment Convenience Fee	

Note 1: No fee charged and collected by the department will be refunded for failure to qualify or for voluntary or involuntary withdrawal of an application or request for service.

137.

Note 2: Overpayment in excess of \$12 will be automatically refunded. Smaller overpayments will be refunded only upon request.

138.

Administration

Motor Vehicle Franchise Act

139.	Application Fee	83.00
140.	Renewal Fee	83.00

Powersport Vehicle Franchise Act

141.	Application Fee	83.00
142.	Renewal Fee	83.00
143.	Application Fee in addition to MVFA	27.00
144.	Renewal Fee in addition to MVFA	27.00

Athletic Commissions

145.	Promoters-Application Filing	100.00
146.	Professional Contestant-License Renewal	27.00
147.	Professional Contestant-Application Filing	27.00
148.	Judges-License Renewal	27.00

149.	Judges-Applications Filing	27.00
150.	Referees-License Renewal	27.00
151.	Referees-Application Filing	27.00
152.	Managers-License Renewals	27.00
153.	Managers-Application Filing	27.00
154.	Seconds-License Renewals	27.00
155.	Seconds-Application Filing	27.00
156.	Contest Registration Fee	250.00
157.	Promotions (Percent of Total-gate receipts) (3.00%)	
158.	Amateur Boxing Fund Fee (per ticket sold)(1/2 of 3%)	
159.	TV distribution rights (Percent of Total-gate receipts)(3.00%)	
	Acupuncturist:	
160.	License Renewal	63.00
161.	New Application Filing	110.00
	Alarm Company:	
162.	Agent License Renewal	42.00
163.	Agent Application Filing	60.00
164.	Company License Renewal	203.00
165.	Company Application Filing	330.00
	Alternative Dispute Resolution Provider:	
166.	License Renewal	63.00
167.	New Application Filing	85.00
	Architect:	
168.	Education and Enforcement Surcharge	10.00
169.	License Renewals	63.00
170.	New Application Filing	110.00
	Athletic Agents:	
171.	License Renewal	510.00
172.	New Application Filing	510.00
	Building Inspector:	
173.	License Renewal	63.00
174.	New Application Filing	85.00
	Certified Dietician	
175.	License Renewals	37.00
176.	New Application Filing	60.00

	Certified Nurse Midwife	
177.	Intern-New Application Filing	35.00
178.	License Renewal	63.00
179.	New Application Filing	100.00
	Certified Public Accountant:	
180.	Individual CPA Application Filing	85.00
181.	Individual License/Certificate Renewal	63.00
182.	CPA Firm Application for Registration	90.00
183.	CPA Firm Registration Renewal	52.00
184.	Examination Record Fee	30.00
	Certified Shorthand Reporter	
185.	License Renewals	42.00
186.	New Application Filing	45.00
	Chiropractic Physician	
187.	License Renewal	103.00
188.	New Application Filing	200.00
	Contractor	
189.	Corporation Conversion Fee	35.00
190.	Change Qualifier fees	50.00
191.	New Application Filing-Secondary Classification	110.00
192.	License Renewals	113.00
193.	New Application Filing-Primary Classification	210.00
	Controlled Substance	
194.	License Renewal	68.00
195.	New Application Filing	90.00
	Controlled Substance Precursor	
196.	Purchaser License Renewal	63.00
197.	Purchaser New Application Filing	110.00
198.	Distributor License Renewal	113.00
199.	Distributor New Application Filing	210.00
	Cosmetologist/Barber:	
200.	School License Renewal	110.00
201.	School New Application Filing	110.00
202.	Instructor Certificate	60.00
203.	License Renewal	52.00
204.	New Application Filing	60.00

	Deception Detection	
205.	Intern License Renewal	32.00
206.	Intern New Application Filing	35.00
207.	Examiner License Renewal	32.00
208.	Examiner New Application Filing	50.00
	Dental Hygienist	
209.	Anesthesia Upgrade (new application)	35.00
210.	License Renewal	37.00
211.	New Application Filing	60.00
	Dentist	
212.	Anesthesia Upgrade (new application)	60.00
213.	License Renewals	63.00
214.	New Application Filing	110.00
	Electrician	
215.	License Renewal	63.00
216.	New Application Filing	110.00
	Electrologist	
217.	School License Renewal	110.00
218.	School New Application Filing	110.00
219.	Instructor Certificate	60.00
220.	License Renewals	32.00
221.	New Application Filing	50.00
	Employer Organization	
222.	License Renewal (annual)	2,010.00
223.	New Application Fee	2,010.00
	Engineer	
224.	New Application Filing	110.00
225.	Education and Enforcement Surcharge	10.00
226.	Exam Record Fee	30.00
227.	Structural Engineer License Renewal	63.00
228.	Structural Engineer New Application Filing	110.00
229.	Engineer License Renewal	63.00
	Environmental Health Scientist:	
230.	New Application Filing	60.00
231.	License Renewal	37.00
232.	Environmental Health Scientist - In Training: New Application Filing	60.00

	Esthetician	
233.	New Application Filing	60.00
234.	License Renewal	52.00
235.	Instructor Certificate	60.00
236.	Master Esthetician New Application Filing	85.00
237.	Master Esthetician License Renewal	68.00
238.	School New Application Filing	110.00
239.	School License Renewal	110.00
	Factory Built Housing:	
240.	Factory Built Housing Education and Enforcement Fee	75.00
241.	On-site Plant Inspection (per hour plus expenses)	50.00
242.	Dealer License Renewal	30.00
243.	Dealer New Application Filing	30.00
	Funeral Services:	
244.	Establishment License Renewal	200.00
245.	Establishment New Application Filing	200.00
246.	Apprentice License Renewal	73.00
247.	Apprentice New Application Filing	85.00
248.	Director License Renewal	88.00
249.	Director New Application Filing	160.00
	Genetic Counselor:	
250.	New Application Filing	150.00
251.	License Renewal	138.00
	Geologist:	
252.	New Application Filing	150.00
253.	License Renewals	123.00
254.	Education and Enforcement Fund	15.00
	Health Care Assistant:	
255.	License Renewal	27.00
256.	New Application Filing	30.00
	Health Facility Administrator:	
257.	License Renewals	83.00
258.	New Application Filing	120.00
	Hearing Instrument Intern	
259.	Application Filing	35.00

	Hearing Instrument Specialist:	
260.	License Renewal	103.00
261.	New Application Filing	150.00
	Land Surveyor:	
262.	Education and Enforcement Surcharge	10.00
263.	Examination Record Fee	30.00
264.	License Renewals	63.00
265.	New Application Filing	110.00
	Landscape Architect:	
266.	Education and Enforcement Surcharge	10.00
267.	Examination Fee Record	30.00
268.	License Renewal	63.00
269.	New Application Filing	110.00
	Marriage and Family Therapist:	
270.	Externship New Application Filing	85.00
271.	Intern New Application Filing	85.00
272.	License Renewal	93.00
273.	New Application Filing	120.00
	Massage:	
274.	Apprentice Application License Renewal	35.00
275.	Apprentice New Application Filing	35.00
276.	Therapist License Renewal	52.00
277.	Therapist New Application Filing	60.00
	Nail Instructor:	
278.	Instructor Certificate	60.00
	Nail Technician:	
279.	School License Renewal	110.00
280.	School New Application Filing	110.00
281.	License Renewal	52.00
282.	New Application Filing	60.00
	Naturopathic Physician:	
283.	License Renewals	103.00
284.	New Application Filing	200.00
	Nursing:	
285.	Licensed Practical Nurse New Application Filing	60.00
286.	Licensed Practical Nurse License Renewal	58.00

287.	Registered Nurse New Application Filing	60.00
288.	Registered Nurse License Renewal	58.00
289.	Advanced Practice RN New Application Filing	100.00
290.	Advanced Practice RN License Renewal	68.00
291.	Advanced Practice RN-Intern License Renewal	35.00
292.	Certified Nurse Anesthetist New Application Filing	100.00
293.	Certified Nurse Anesthetist License Renewal	68.00
294.	Educational Program Approval-Initial Visit	500.00
295.	Educational Program Approval-Follow-up	250.00
	Occupational Therapist:	
296.	Occupational Therapist Assistants License Renewal	47.00
297.	Occupational Therapist Assistant New Application Filing	70.00
298.	Occupational Therapist License Renewal	47.00
299.	Occupational Therapist New Application Filing	70.00
	Optometrist:	
300.	License Renewal	93.00
301.	New Application Filing	140.00
	Osteopathic Physician and Surgeon:	
302.	License Renewals	183.00
303.	New Application Filing	200.00
	Other:	
304.	UBC Building Permit surcharge (Statute) (variable)	
305.	UBC Seminar Fees (variable)	
306.	Prelitigation Filing	80.00
307.	Disciplinary File Search (per order document)	12.00
308.	Duplicate License	10.00
309.	License/Registration Reinstatement	50.00
310.	Temporary License	50.00
311.	Inactive/Reactivation/Emeritus License	50.00
	Pharmacy:	
312.	Pharmacist New Application Filing	110.00
313.	Pharmacist License Renewal	63.00
314.	Pharmacy Intern New Application Filing	100.00
315.	Pharmacy New Application Filing	200.00
316.	Pharmacy License Renewal	103.00

317.	Pharmaceutical Manufacturer-New App Filing	200.00
318.	Pharmaceutical Manufacturer-License Renewal	103.00
319.	Pharm Wholesaler/Distributor-New App Filing	200.00
320.	Pharm Wholesaler/Distributor-Lic. Renewal	103.00
321.	Veterinary Pharm Outlet-New App Filing	200.00
322.	Veterinary Pharm Outlet-License Renewal	103.00
323.	Pharm Research-New Application Filing	200.00
324.	Pharm Research-License Renewal	103.00
325.	Pharm Dog Trainer-New Application Filing	200.00
326.	Pharm Dog Trainer-License Renewal	103.00
327.	Pharm Teaching Organization-New App Filing	200.00
328.	Pharm Teaching Organization-Lic Renewal	103.00
329.	Euthanasia Agency-New Application Filing	200.00
330.	Euthanasia Agency-License Renewal	103.00
331.	Analytical Laboratory-New Application Filing	200.00
332.	Analytical Laboratory-License Renewal	103.00
333.	Pharmacy Technician-New Application Filing	60.00
334.	Pharmacy Technician-License Renewal	47.00
335.	Pharmacy Administration-New Application Filing	200.00
336.	Pharm Administration-License Renewal	103.00
337.	Pharmaceutical Out-of-State Mail Order	200.00
338.	Pharmaceutical Out-of-State Mail Order Renewal	103.00
	Physical Therapy:	
339.	New Application Filing	70.00
340.	License Renewal	47.00
	Physician Assistant:	
341.	New Application Filing	180.00
342.	License Renewals	123.00
	Physician/Surgeon:	
343.	New Application Filing	200.00
344.	License Renewal	183.00
	Plumber:	
345.	New Application Filing	110.00
346.	License Renewals	63.00

	Podiatric Physician:	
347.	New Application Filing	200.00
348.	License Renewal	103.00
	Pre-Need Funeral Arrangement:	
349.	Provider New Application Filing	110.00
350.	Provider License Renewal	63.00
351.	Sales Agent New Application Filing	85.00
352.	Sales Agent License Renewal	73.00
	Private Probation Provider:	
353.	New Application Filing	85.00
354.	License Renewal	63.00
	Professional Counselor:	
355.	New Application Filing	120.00
356.	License Renewals	93.00
357.	Professional Counselor Intern New Application Filing	85.00
358.	Professional Counselor Externship	85.00
	Psychologist:	
359.	New Application Filing	200.00
360.	License Renewal	128.00
361.	Certified Psychology Resident New App Filing	85.00
	Radiology:	
362.	Radiology Technologist New Application Filing	70.00
363.	Radiology Technologist License Renewal	47.00
364.	Radiology Practical Technologist New Application Filing	70.00
365.	Radiology Practical Technologist License Renewal	47.00
	Recreation Therapy:	
366.	Master/TRS New Application Filing	70.00
367.	Master/TRS License Renewal	47.00
368.	Therapeutic/TRT New Application Filing	70.00
369.	Therapeutic/TRT License Renewal	47.00
	Residence Lien Recovery Fund:	
370.	Special Assessment Fee	125.00
371.	Late Fee	20.00
372.	Reinstatement of Lapsed Registration	100.00
373.	Laborer Beneficiary Claim Fee	15.00
374.	Beneficiary Claim Fee	120.00

375.	Post-claim Laborer Assessment	20.00
376.	Non-contractor Registration	25.00
377.	Initial Assessment	195.00
	Respiratory Care Practitioner:	
378.	License Renewal	52.00
379.	New Application Filing	60.00
	Security Services:	
380.	Unarmed Security Officer New License Renewal	42.00
381.	Unarmed Security Officer New Application Filing	60.00
382.	Armed Security Officer New License Renewal	42.00
383.	Armed Private Security Officer New Application Filing	60.00
384.	Education Program Approval Renewal	103.00
385.	Education Program Approval	300.00
386.	Replace/Change Qualifier	50.00
387.	Contract Security Company Renewal	203.00
388.	Contract Security Company Application Filing	330.00
	Social Worker:	
389.	Social Service Worker License Renewal	78.00
390.	Social Service Worker New Application Filing	85.00
391.	Certified Social Worker Intern New	85.00
392.	Certified Social Worker License Renewal	93.00
393.	Ceritified Social Worker New Application Filing	120.00
394.	Clinical Social Worker License Renewal	93.00
395.	Clinical Social Worker New Application Filing	120.00
	Speech Language Pathologist/Audiologist:	
396.	Audiologist License Renewal	47.00
397.	Audiologist New Application Filing	70.00
398.	Speech Language Pathologist License Renewal	47.00
399.	Speech Language Pathologist New Application Filing	70.00
	Substance Abuse Counselor, (Licensed)	
400.	New Application Filing	85.00
401.	License Renewal	78.00
	Veterinarian:	
402.	New Application Filing	150.00
403.	License Renewals	73.00

	Veterinarian Intern:	
404.	New Application Filing	35.00
	Securities Registration:	
405.	Qualification Registration	300.00
406.	Coordinated Registration	300.00
407.	Notification Registration	300.00
	Securities Exemptions:	
408.	Investment Companies	500.00
409.	All other Securities Exemptions	60.00
	Transactional Exemptions:	
410.	Transactional Exemptions	60.00
411.	No-action and Interpretative Opinions	120.00
	Licensing:	
412.	Agent	50.00
413.	Broker/Dealer	100.00
414.	Investment Advisor (New and Renewal)	75.00
415.	Investment Advisor Representative (New and Renewal)	30.00
	Certified Dealer:	
416.	New and Renewal	500.00
	Covered Securities Notice Filings:	
417.	Investment Companies	500.00
418.	All Other Covered Securities	60.00
	Federal Covered Adviser	
419.	New and Renewal	75.00
	Other:	
420.	Fairness Hearing	2,000.00
421.	Statute Booklet	
422.	Rules and Forms Booklet (Excluding SCOR)	
423.	Small Corp. Offering Registration (SCOR)	
	Booklets will be provided free of charged and funded through Securities education fund as provided by statute 61-1-18.7.	
424.	Postage and Handling	
	Charitable Solicitation Act:	
425.	Charity	103.00
426.	Professional Fund Raiser	253.00
	Telephone Solicitation:	
427.	Telemarketing Registration	253.00

	Health Spa:	
428.	Health Spa	103.00
	Credit Services Organization:	
429.	Credit Services Organization	103.00
	Business Opportunity Disclosure Register:	
430.	Exempt	103.00
	Business Opportunity Disclosure:	
431.	Approved	203.00
432.	Exempt	103.00
	Personal Introduction Service:	
433.	Personal Introduction Service	103.00
	Proprietary Schools:	
434.	Initial Application	250.00
435.	Renewal Application (1% of gross)	
436.	Registration Review (1% of gross)	
437.	1% of Gross tuition with a Min. of \$100 or Max. \$200	
	Articles of Incorporation:	
438.	Domestic Profit	52.00
439.	Domestic Nonprofit	22.00
440.	Foreign Profit	52.00
441.	Foreign Nonprofit	22.00
442.	Corporate Sole	22.00
	Requalification/Reinstatement:	
443.	Profit	52.00
444.	Nonprofit	22.00
	Changes of Corporate Status:	
445.	Amend/Restate/Merge-Profit	37.00
446.	Amend/Restate/Merge-Nonprofit	17.00
447.	Amendment-Foreign	37.00
448.	Statement of Correction	12.00
449.	Conversion	37.00
	Annual Report:	
450.	Profit	12.00
451.	Nonprofit	7.00
452.	Limited Partnership	12.00
453.	Limited Liability Company	12.00
454.	On-line	12.00

455.	Change Form	12.00
	Certification:	
456.	Corporate Standing-In House	12.00
457.	Corporate Standing-Long Form	20.00
	Corporation Search:	
458.	In House	10.00
	Limited Partnership:	
459.	Certificate	52.00
460.	Reinstate/Requalify	52.00
461.	Amend/Restate/Merge	37.00
462.	Conversion	37.00
	DBA:	
463.	Registration	22.00
464.	Real Estate Investment Trust	22.00
465.	Renewals	22.00
	Trademark:	
466.	Registration	22.00
467.	Assignments	7.00
468.	Renewals	22.00
	Limited Liability Company:	
469.	Articles of Organization	52.00
470.	Reinstate/Requalify	52.00
471.	Amend/Merge	37.00
472.	Statement of Correction	12.00
473.	Conversion	37.00
	Miscellaneous:	
474.	Summons	12.00
475.	Out of State Motorist Summons	5.00
476.	Collection Agency Bond	32.00
477.	Foreign Name Registration	22.00
478.	Statement of Certification	12.00
479.	Name Reservation	22.00
480.	Telecopier Transmittal	5.00
481.	Telecopier Transmittal (per page)	1.00
	Commercial Code Lien Filing:	
482.	UCC I Filings	12.00

483.	UCC Addendum	12.00
484.	UCC III Assignment/Amendment	12.00
485.	UCC III Continuation	12.00
486.	CFS-1	12.00
487.	CFS Addendum	12.00
488.	CFS-3	12.00
489.	CFS-2	12.00
	Lien Search:	
490.	Search	12.00
	Digital Signatures:	
491.	Certification Authority Licensing	500.00
492.	Recognition of Repository	250.00
	Broker/Sales Agent:	
493.	New Application (2 year)	100.00
494.	Renewal	52.00
	Appraisers:	
495.	Licensed and Certified-Application	350.00
496.	Licensed and Certified-Renewal	350.00
497.	National Register (Cost or)	50.00
498.	Temporary Permit	100.00
499.	Appraiser expert witness fee	200.00
	Miscellaneous:	
500.	Activation	15.00
501.	New Company	25.00
502.	Branch Office	25.00
503.	Company Broker Change	15.00
	Mortgage Broker:	
504.	Mortgage Broker Entities-Application	200.00
505.	Mortgage Broker Entities-Renewal	203.00
506.	Mortgage Lender Registrant-Application	200.00
507.	Mortgage Lender Registrant- Renewal	100.00
	Mortgage Broker	
508.	Finger Printing (cost or)	
	Service Fees:	
509.	Duplicate License	10.00
510.	Certifications/Histories (up to 5 years)	10.00

511.	Certifications/Histories (more than 5 years)	50.00
512.	License/Registration Reinstatement	50.00
513.	No Action Letter	120.00
	Subdivided Land:	
514.	Exemption-HUD	100.00
515.	Exemption:Water Corporation	50.00
516.	Temporary Permit	100.00
517.	Application (plus \$3.00 per unit charge over 30)	500.00
518.	Inspection Deposit	300.00
519.	Consolidation (plus \$3.00 per unit charge)	200.00
520.	Per unit charge	3.00
521.	Renewal Report	203.00
	Timeshare and Camp Resort:	
522.	Salesperson-New and Renewal	50.00
523.	Registration	500.00
524.	per unit charge over 100	3.00
525.	Inspection Deposit	300.00
526.	Consolidation (plus \$3.00 per unit charge)	200.00
527.	per unit charge	3.00
528.	Temporary Permit	100.00
529.	Renewal Reports	203.00
	Supplementary Filing Fee:	
530.	Supplementary Filing Fee	200.00

Commerce - Real Estate Education

	Real Estate Education:	
531.	Real Estate Education Broker/Dealer	18.00
532.	Real Estate Education Agent	12.00
533.	Certifications	
534.	Real Estate Prelicense Course Certification	25.00
535.	Appraiser Prelicense Course Certification	25.00
536.	Real Estate Continuing Education Course Certification	35.00
537.	Real Estate Prelicense Instructor Certification	15.00
538.	Real Estate Continuing Education Instructor Certification	15.00
539.	Appraiser Prelicense Instructor Certification	15.00

Other:

540.	Trust Account Seminar	5.00
541.	Verification (per copy)	20.00
542.	License Registration Reinstatement	50.00
543.	Laws and Rules	3.00
544.	If mailed	5.00
545.	No Action Letter	120.00

Insurance - Insurance Department Administration

Global license fees for Admitted Insurers

546.	Certificate of Authority-initial license application	1,002.00
547.	Certificate of Authority-renewal	302.00
548.	Certificate of Authority-Reinstatement	1,002.00
549.	Certificate of Authority-amendment	252.00
550.	Form A Filing	2,002.00
551.	Redomestication Filing	2,002.00
552.	Organizational Permit for Mutual Insurer	1,002.00

Global service fees for admitted insurer based on Utah premium volume show in most current year's annual statement

553.	Zero premium volume	
554.	More than \$0 to less than \$1M premium volume	700.00
555.	\$1M to less than \$3M premium volume	1,100.00
556.	\$3M to less than \$6 M premium volume	1,550.00
557.	\$6M to less than \$11M premium volume	2,100.00
558.	\$11M to less than \$15M premium volume	2,750.00
559.	\$15M to less than \$20M premium volume	3,500.00
560.	\$20M or more in premium volume	4,350.00
561.	Insurer Examination-Agency Cost	

562. Global license fees for surplus lines insurer; other organization; accredited/trusteed reinsurer

563.	Surplus lines insurer and accredited/trusted reinsurer	
564.	Initial license application	1,002.00
565.	Renewal	302.00
566.	Reinstatement	1,002.00
	Other Organization	
567.	Initial License Application	252.00
568.	Renewal	202.00

569.	Reinstatement	252.00
570.	Global service fees for surplus lines insurer; other organization; accredited/trusteed reinsurer	200.00
	Captive Insurer Fees	
571.	Initial license application	202.00
572.	Initial license application review (actual costs incurred)	
573.	Initial license issuance	302.00
574.	Renewal	302.00
575.	Reinstatement	302.00
576.	Annual service fee	200.00
	Viatical Settlement Provider Fees	
577.	Initial license application	1,002.00
578.	Renewal	302.00
579.	Reinstatement	1,002.00
580.	Annual service fee	600.00
	Global individual license fee	
	Res/non-res full line producer license or renewal per two-year license period	
581.	Initial, express initial, or renewal if renewed prior to renewal deadline	72.00
582.	Renewal-renewed 1-30 days after renewal date and prior to lapse date	142.00
583.	Reinstatement of lapsed license 2-24 months after renewal deadline	192.00
	Res/non-res limited line producer license or renewal per two-year licensing period	
584.	Initial or renewal if renewed prior to renewal deadline	47.00
585.	Renewal - renewed 1-30 days after renewal date and prior to lapse date	92.00
586.	Reinstatement of lapsed license 2-24 months after renewal deadline	142.00
587.	Addition of producer classification or line of authority	27.00
	Global full line and limited line agency license fee	
588.	Res/non-res initial or renewal license if renewed prior to renewal deadline	77.00
589.	Renewal - renewed 1-30 days after renewal date and prior to lapse date	152.00
590.	Reinstatement of lapsed license 2-24 months after renewal deadline	202.00
591.	Addition of classification or line of authority to agency license	27.00
592.	Title agency filing	25.00
	Health insurance purchasing alliance per annual licensing period	
593.	Res/non-res initial or renewal license if renewed prior to renewal deadline	502.00
594.	Renewal - renewed 1-30 days after renewal date and prior to lapse date	752.00
595.	Reinstatement of lapsed license 2-12 months after renewal deadline	802.00

Continuing Education Fees		
596.	CE provider initial or renewal license, if renewed prior to renewal deadline	252.00
597.	CE provider renewal lic-renewed 1-60 days after renewal date and prior to lapse	302.00
598.	CE provider reinstatement of lapsed license 3-12 months after renewal date	352.00
599.	CE provider post approval or \$5 per hour whichever is more	27.00
Other fees		
600.	Photocopy per page	.50
601.	Copy complete Annual Statement/Copy	42.00
602.	Prod of lists-printed/page	1.00
603.	Prod of lists-electronic 1-500 records	52.00
604.	Prod of lists-elec-501 or more records/rec	.11
605.	Accepting Service of legal process	12.00
606.	Returned check charge	20.00
607.	Workers comp schedule	5.00
608.	Address Correction Fee	35.00
609.	Compliance and Enforcement Fines (not a fee, but fines collected from licensees)	
Total General Fund Revenue		
Dedicated credit fees		
610.	Fraud Assessment (dedicated credit; estimate of revenue to be collected from assessment)	
611.	Title Assessment (dedicated credit; estimate of revenue to be collected from assessment)	
612.	Relative Value Study (dedicated credit)	12.00
613.	Mailing fee for books	3.00
Electronic commerce dedicated fees		
E-commerce and internet technology services fee		
614.	Insurer:admitted, surplus lines	75.00
615.	Captive insurer	1,000.00
616.	Other organization and viatical settlement provider	50.00
617.	CE Provider	20.00
618.	Agency	10.00
619.	Producer	5.00
620.	Database access	3.00
621.	Paper filing process fee	5.00
622.	Paper application processing fee	25.00

Total Dedicated Fee Revenue

Restricted revenue fees

Bail bond agency/annual lic period

623.	Resident initial or renewal license if renewed prior to renewal deadline (restricted revenue)	252.00
624.	Renewal license-renewed 1-30 days after renewal date and prior to lapse (restricted revenue)	502.00
625.	Reinstatement of lapsed license 2-12 months after renewal deadline (restricted revenue)	602.00

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Year Ending June 30, 2005
Utah State Tax Commission
Tax Administration**

Financing	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	19,437,500	19,437,500	19,437,500	
General Fund, One-time	(924,500)			
Uniform School Fund	16,712,900	16,712,900	16,712,900	
Uniform School Fund, One-time	59,200			
Transportation Fund	5,857,400	5,857,400	5,857,400	
Federal Funds	455,600	455,600	455,600	
Dedicated Credits Revenue	8,760,300	9,760,300	9,760,300	
GFR - Sales and Use Tax Admin Fees	7,496,900	6,821,000	6,821,000	
TFR - Uninsured Motorist I.D.	133,800	133,800	133,800	
Transfers	60,300	60,300	60,300	
Beginning Nonlapsing	4,264,600	2,905,400	2,905,400	
Closing Nonlapsing	(2,905,400)	(870,600)	(870,600)	
Total	\$59,408,600	\$61,273,600	\$61,273,600	\$0

Programs	Estimated	Analyst	Subcommittee	Difference
Administration Division	5,627,900	6,563,900	6,563,900	
Auditing Division	8,404,000	8,251,500	8,251,500	
Multi-State Tax Compact	180,700	180,700	180,700	
Technology Management	9,294,500	9,202,500	9,202,500	
Tax Processing Division	7,377,400	7,781,800	7,781,800	
Seasonal Employees	305,500	305,500	305,500	
Tax Payer Services	7,950,900	7,776,000	7,776,000	
Property Tax Division	4,026,300	4,015,200	4,015,200	
Motor Vehicles	14,129,100	15,089,300	15,089,300	
Motor Vehicle Enforcement Division	2,112,300	2,107,200	2,107,200	
Total	\$59,408,600	\$61,273,600	\$61,273,600	\$0

FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	848	849	849	
Vehicles	58	58	58	

Dedicated Credits Revenue Source	Amount
2071 REFLECTORIZED PLATE FEE	200,000
2072 DRIVER ED TAX ADMIN FEE	125,000
2073 AIRCRAFT REGISTRATION APP	3,000
2075 PROPERTY ASSESSMENT FEES	1,941,100
2076 TAX EMERGENCY SERV ADMIN FEE	26,300
2077 TAX COMM-TEMPORARY PERMIT FEE	1,819,900
2078 TAX WASTE TIRE ADMIN FEE	55,300
2079 LIQUOR PROFIT DISTRB FEE	3,200

2080 LIEN SUBORDINATION FEE	2,000
2081 DUI IMPOUND FEE	260,000
2082 TAX SALVAGE VEH INSP FEE	9,000
2083 TAX IFTA DECALS FEE	125,000
2084 TAX INC CHECKOFF ADM FEE	4,000
2085 TAX IFTA REINSTATMNT FEE	20,000
2086 USED OIL ADMINISTRATN FEE	13,700
2088 RECREATION ADMINISTRATION FEES	476,800
2090 TAX CLEARANCE FEE	37,000
2091 SEIZED VEHICLE SALES	70,000
2092 SALVAGE VEHICLE LICENSE FEE	67,800
2093 DONATION CHECKOFF PROGRAM FEE	12,000
2310 DEQ UNDRGRD STORAGE TANK FEES	10,000
2765 SALE OF SEIZED PROPERTY	10,000
2809 OSDC COLLECTIONS	118,500
2815 CREDIT CARD CONVENIENCE FEES	36,100
2816 ELECTRONIC PAYMENT FEES	4,054,600
2858 REFLECTORIZED PLATE ADMIN	20,600
2921 DP DB2 PROCESSING CHARGES	1,200
2924 MICROFILM COPY OF RECORDS	11,200
2925 MOTOR VEHICLE INFORMATION	182,000
2971 NSF SERVICE CHARGE	45,000
Total	<u><u>\$9,760,300</u></u>

Intent Language

It is the intent of the Legislature that the Tax Commission report to Commerce and Revenue Appropriations Sub-Committee interim meeting, the progress made towards the recommendations of the Legislative Auditor's Report #2003-08.

It is the intent of the Legislature that the Utah State Tax Commission carry forward unexpended funds related to implementing Streamlined Sales Tax legislation.

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Year Ending June 30, 2005
Utah State Tax Commission
License Plates Production**

	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
Dedicated Credits Revenue	2,102,700	2,102,700	2,102,700	
Beginning Nonlapsing	2,635,000	2,722,200	2,722,200	
Closing Nonlapsing	(2,722,200)	(2,809,400)	(2,809,400)	
Total	\$2,015,500	\$2,015,500	\$2,015,500	\$0

	Estimated	Analyst	Subcommittee	Difference
Programs				
License Plates Production	2,015,500	2,015,500	2,015,500	
Total	\$2,015,500	\$2,015,500	\$2,015,500	\$0

Dedicated Credits Revenue Source	Amount
2071 REFLECTORIZED PLATE FEE	2,062,700
2537 OTHER SERVICE FEES	40,000
Total	\$2,102,700

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Year Ending June 30, 2005
Utah State Tax Commission
Liquor Profit Distribution**

	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
General Fund	1,712,300			
General Fund, One-time	(1,112,300)			
GFR - Alc Bev Enf & Treatment	2,712,500	3,133,700	3,133,700	
Lapsing Balance	(600,000)			
Total	<u>\$2,712,500</u>	<u>\$3,133,700</u>	<u>\$3,133,700</u>	<u>\$0</u>
Programs	Estimated	Analyst	Subcommittee	Difference
Liquor Profit Distribution	2,712,500	3,133,700	3,133,700	
Total	<u>\$2,712,500</u>	<u>\$3,133,700</u>	<u>\$3,133,700</u>	<u>\$0</u>

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Year Ending June 30, 2005
Department of Workforce Services
Workforce Services**

Financing	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	52,858,700	53,037,900	53,037,900	
General Fund, One-time	2,502,100			
Federal Funds	222,155,300	200,862,000	200,862,000	
Dedicated Credits Revenue	2,888,200	2,746,800	2,746,800	
Trust and Agency Funds	2,322,500	2,160,000	2,160,000	
Transfers	2,969,000	2,763,800	2,763,800	
Total	\$285,695,800	\$261,570,500	\$261,570,500	\$0

Programs	Estimated	Analyst	Subcommittee	Difference
State Council	285,695,800	261,570,500	261,570,500	
Total	\$285,695,800	\$261,570,500	\$261,570,500	\$0

FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	1,963	1,963	1,963	
Vehicles	105	105	105	

Dedicated Credits Revenue Source	Amount
2183 DISPLACED HOMEMAKER FEE	491,700
2802 CONTRACTS FOR SERVICES	2,195,100
2981 SUNDRY REVENUE COLLECTION	60,000
Total	\$2,746,800

Intent Language

The Legislature intends that \$2,160,000 in funds appropriated from the Unemployment Compensation Trust (Reed Act) be used for employment service administration.

It is the intent of the Legislature that Workforce Services seek opportunities to contract with private entities to provide services and programs usually provided by Workforce Services if the entities bring matching funds in a ratio of at least 2 to 1 and:

- 1. A proven, tested and effective existing program*
- 2. whose operation and administrative costs are already paid for:*
- 3. has a professional paid staff; and*
- 4. has flexibility in hours of operation.*

It is the intent of the Legislature that the department report to executive appropriations the extent to which the department has contracted with private entities.

The Legislature intends that these funds be non-lapsing.

To help the working poor and underemployed, the Legislature encourages the Department of Workforce Services to expand the trial implementation of longer office hours and to implement longer office hours when Department management finds it advisable.

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Year Ending June 30, 2005
Department of Alcoholic Beverage Control
Alcoholic Beverage Control**

	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
Liquor Control Fund	18,494,600	18,913,600	19,361,400	447,800
Beginning Nonlapsing	21,300			
Total	<u>\$18,515,900</u>	<u>\$18,913,600</u>	<u>\$19,361,400</u>	<u>\$447,800</u>
Programs	Estimated	Analyst	Subcommittee	Difference
Executive Director	1,210,000	1,207,800	1,207,800	
Administration	889,700	888,400	888,400	
Operations	1,968,800	1,964,500	1,964,500	
Warehouse and Distribution	1,138,800	1,136,100	1,136,100	
Stores and Agencies	13,308,600	13,716,800	14,164,600	447,800
Total	<u>\$18,515,900</u>	<u>\$18,913,600</u>	<u>\$19,361,400</u>	<u>\$447,800</u>
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	310	312	314	2
Vehicles	29	29	29	

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Year Ending June 30, 2005
Labor Commission
Labor Commission**

Financing	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	4,425,200	4,425,200	4,425,200	
General Fund, One-time	12,700			
Federal Funds	2,491,200	2,309,500	2,309,500	
GFR - Workplace Safety	765,000	754,600	792,600	38,000
Employers' Reinsurance Fund	214,700	210,200	210,200	
Uninsured Employers' Fund	662,500	738,100	738,100	
Transfers	38,000	25,000	25,000	
Lapsing Balance	126,800			
Total	\$8,736,100	\$8,462,600	\$8,500,600	\$38,000
Programs	Estimated	Analyst	Subcommittee	Difference
Administration	1,637,100	1,457,600	1,457,600	
Industrial Accidents	1,122,500	1,076,200	1,076,200	
Appeals Board	12,100	12,100	12,100	
Adjudication	702,500	700,300	700,300	
Division of Safety	1,016,000	1,013,200	1,013,200	
Workplace Safety	532,900	494,500	532,500	38,000
Anti-Discrimination	1,180,400	1,176,900	1,176,900	
Utah Occupational Safety and Health	2,399,100	2,392,500	2,392,500	
Building Operations and Maintenance	133,500	139,300	139,300	
Total	\$8,736,100	\$8,462,600	\$8,500,600	\$38,000
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	115	115	115	
Vehicles	29	29	29	

Intent Language

The Legislature intends that funds collected from sponsoring seminars be non-lapsing so that the agency can offer yearly training seminars using the funds collected.

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Year Ending June 30, 2005
Department of Commerce
Commerce General Regulation**

Financing	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Federal Funds	204,400	217,600	217,600	
Dedicated Credits Revenue	1,469,000	1,537,000	1,537,000	
GFR - Commerce Service	13,504,000	13,384,400	13,482,000	97,600
GFR - CSF - PURF	3,735,500	3,713,300	3,713,300	
GFR - Factory Built Housing Fees	104,700	104,700	104,700	
GFR - Geologist Ed. & Enf.	10,000	10,000	10,000	
GFR - Nurses Ed & Enf Fund	10,000	10,000	10,000	
Transfers	(195,200)			
Pass-through	75,200	75,200	75,200	
Beginning Nonlapsing	208,800			
Beginning Fund Balances - CSF	296,700			
Total	\$19,423,100	\$19,052,200	\$19,149,800	\$97,600
Programs	Estimated	Analyst	Subcommittee	Difference
Administration	2,041,600	1,934,600	1,934,600	
Occupational & Professional Licensing	7,483,300	7,193,400	7,291,000	97,600
Securities	1,409,700	1,406,100	1,406,100	
Consumer Protection	895,900	893,100	893,100	
Corporations and Commercial Code	2,116,300	2,110,300	2,110,300	
Real Estate	1,303,100	1,350,500	1,350,500	
Public Utilities	3,101,000	3,093,700	3,093,700	
Committee of Consumer Services	838,900	837,200	837,200	
Building Operations and Maintenance	233,300	233,300	233,300	
Total	\$19,423,100	\$19,052,200	\$19,149,800	\$97,600
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	251	251	251	
Vehicles	34	34	34	
Dedicated Credits Revenue Source				Amount
2413 CRC AMATEUR BOXING FEE				35,000
2414 BUILDING PERMIT SURCHARGE				290,400
2415 CNTROLED SUBSTANCE DBASE FINES				10,000
2416 BACKGROUND CHECK				915,000
2419 SECURITY SERVICE FINES				10,000
2815 CREDIT CARD CONVENIENCE FEES				26,600
Total				\$1,287,000

Intent Language

The Legislature intends that at the end of the fiscal year, unused funds for the Committee on

Consumer Services lapse to the Committee's Professional and Technical Services Fund.

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Year Ending June 30, 2005
Department of Commerce
Real Estate Education**

	FY 2004	FY 2005		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
Financing				
Real Estate Education and Recovery	188,100	188,100	188,100	
Beginning Nonlapsing	108,700			
Total	\$296,800	\$188,100	\$188,100	\$0
Programs	Estimated	Analyst	Subcommittee	Difference
Real Estate Education	296,800	188,100	188,100	
Total	\$296,800	\$188,100	\$188,100	\$0
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	2	2	2	

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Year Ending June 30, 2005
Department of Commerce
Public Utilities Professional & Technical Services**

	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
GFR - CSF - PURF	100,000	100,000	100,000	
Beginning Nonlapsing	163,300	75,000	75,000	
Closing Nonlapsing	(75,000)			
Total	\$188,300	\$175,000	\$175,000	\$0
Programs	Estimated	Analyst	Subcommittee	Difference
Professional & Technical Services	188,300	175,000	175,000	
Total	\$188,300	\$175,000	\$175,000	\$0

Intent Language

The Legislature intends that these funds be non-lapsing.

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Year Ending June 30, 2005
Department of Commerce
Committee of Consumer Services Professional and Technical Services**

	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
GFR - CSF - PURF	500,000	500,000	500,000	
Transfers	195,200			
Beginning Nonlapsing	439,300	400,000	400,000	
Closing Nonlapsing	(400,000)			
Total	<u>\$734,500</u>	<u>\$900,000</u>	<u>\$900,000</u>	<u>\$0</u>
Programs	Estimated	Analyst	Subcommittee	Difference
Professional & Technical Services	734,500	900,000	900,000	
Total	<u>\$734,500</u>	<u>\$900,000</u>	<u>\$900,000</u>	<u>\$0</u>

Intent Language

It is the intent of the Legislature that these funds be non-lapsing.

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Year Ending June 30, 2005
Financial Institutions
Financial Institutions Administration**

	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
GFR - Financial Institutions	4,590,800	4,463,900	4,463,900	
Total	<u>\$4,590,800</u>	<u>\$4,463,900</u>	<u>\$4,463,900</u>	<u>\$0</u>
Programs	Estimated	Analyst	Subcommittee	Difference
Administration	4,476,000	4,349,100	4,349,100	
Building Operations and Maintenance	114,800	114,800	114,800	
Total	<u>\$4,590,800</u>	<u>\$4,463,900</u>	<u>\$4,463,900</u>	<u>\$0</u>
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	65	65	65	

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Year Ending June 30, 2005
Insurance Department
Insurance Department Administration**

Financing	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	4,177,900	4,177,900	4,177,900	
General Fund, One-time	12,600			
Dedicated Credits Revenue	1,739,500	1,744,600	1,744,600	
Beginning Nonlapsing	400,300	404,100	404,100	
Closing Nonlapsing	(404,100)	(394,100)	(394,100)	
Total	\$5,926,200	\$5,932,500	\$5,932,500	\$0

Programs	Estimated	Analyst	Subcommittee	Difference
Administration	4,567,000	4,527,900	4,527,900	
Relative Value Study	59,500	103,000	103,000	
Insurance Fraud Program	1,299,700	1,301,600	1,301,600	
Total	\$5,926,200	\$5,932,500	\$5,932,500	\$0

FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	81	81	81	
Vehicles	9	9	9	

Dedicated Credits Revenue Source	Amount
2433 INS ELECTRONIC COMMERCE FEE	300,000
2952 INSURANCE COLLECTIONS	1,266,600
2955 PREMIUM TAX COLLECTIONS	78,000
2961 FRAUD INVESTIGATION RECOVERY	100,000
Total	\$1,744,600

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Year Ending June 30, 2005
Insurance Department
Comprehensive Health Insurance Pool**

Financing	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	6,916,200	6,203,900	6,203,900	
Restricted Revenue	13,456,300	17,725,500	17,725,500	
Beginning Nonlapsing	5,004,400	478,600	478,600	
Closing Nonlapsing	(478,600)	9,520,400	9,520,400	
Total	\$24,898,300	\$33,928,400	\$33,928,400	\$0

Programs	Estimated	Analyst	Subcommittee	Difference
Comprehensive Health Insurance Pool	24,898,300	33,928,400	33,928,400	
Total	\$24,898,300	\$33,928,400	\$33,928,400	\$0

Intent Language

The Legislature intends to provide sufficient funding so that HIPUtah will not have to cap enrollment. If the amount appropriated is not sufficient, HIPUtah should request a supplemental appropriation in the next legislative session. The Legislature will give high priority to such a request.

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Year Ending June 30, 2005
Insurance Department
Bail Bond Program**

	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
GFR - Bail Bond Surety Admin	22,100	22,100	22,100	
Lapsing Balance	(2,600)	(2,600)	(2,600)	
Total	\$19,500	\$19,500	\$19,500	\$0
Programs	Estimated	Analyst	Subcommittee	Difference
Bail Bond Program	19,500	19,500	19,500	
Total	\$19,500	\$19,500	\$19,500	\$0
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE				

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Year Ending June 30, 2005
Insurance Department
Title Insurance Program**

	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
Dedicated Credits Revenue	75,000	75,000	75,000	
Beginning Nonlapsing	45,300	54,700	54,700	
Closing Nonlapsing	(54,700)	(64,300)	(64,300)	
Total	<u>\$65,600</u>	<u>\$65,400</u>	<u>\$65,400</u>	<u>\$0</u>
Programs	Estimated	Analyst	Subcommittee	Difference
Title Insurance Program	65,600	65,400	65,400	
Total	<u>\$65,600</u>	<u>\$65,400</u>	<u>\$65,400</u>	<u>\$0</u>
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	1	1	1	
Dedicated Credits Revenue Source				Amount
2432 INS TITLE ASSESSMENT FEE				75,000
Total				<u>\$75,000</u>

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Year Ending June 30, 2005
Public Service Commission
Public Service Commission**

Financing	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	1,515,900			
General Fund, One-time	4,400			
Dedicated Credits Revenue	61,200	61,200	61,200	
GFR - CSF - PURF		1,515,900	1,515,900	
Beginning Nonlapsing	176,000			
Total	\$1,757,500	\$1,577,100	\$1,577,100	\$0
Programs	Estimated	Analyst	Subcommittee	Difference
Public Service Commission	1,732,500	1,552,100	1,552,100	
Building Operations and Maintenance	25,000	25,000	25,000	
Total	\$1,757,500	\$1,577,100	\$1,577,100	\$0
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	17	17	17	
Dedicated Credits Revenue Source				Amount
2451 TELECOM DEVICES FEES				1,200
2453 PSC UNIV TELE SURCHARGE				60,000
Total				\$61,200

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Year Ending June 30, 2005
Public Service Commission
Research and Analysis**

Financing	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Dedicated Credits Revenue	60,000	60,000	60,000	
Total	<u>\$60,000</u>	<u>\$60,000</u>	<u>\$60,000</u>	<u>\$0</u>

Programs	Estimated	Analyst	Subcommittee	Difference
Research and Analysis	60,000	60,000	60,000	
Total	<u>\$60,000</u>	<u>\$60,000</u>	<u>\$60,000</u>	<u>\$0</u>

Dedicated Credits Revenue Source	Amount
2452 RESEARCH & ANALYSIS	60,000
Total	<u>\$60,000</u>

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Year Ending June 30, 2005
Public Service Commission
Speech and Hearing Impaired**

	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Dedicated Credits Revenue	1,248,900	1,246,500	1,246,500	
Beginning Nonlapsing	4,227,900	4,003,800	4,003,800	
Closing Nonlapsing	(4,003,800)	(3,587,400)	(3,587,400)	
Total	\$1,473,000	\$1,662,900	\$1,662,900	\$0

	Estimated	Analyst	Subcommittee	Difference
Speech and Hearing Impaired	1,473,000	1,662,900	1,662,900	
Total	\$1,473,000	\$1,662,900	\$1,662,900	\$0

Dedicated Credits Revenue Source	Amount
2451 TELECOM DEVICES FEES	1,246,500
Total	\$1,246,500

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Year Ending June 30, 2005
Public Service Commission
Universal Telecommunications Support Fund**

	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
Universal Public Telecom Service Fund	8,517,500	9,048,900	9,048,900	
Beginning Nonlapsing	4,786,900	4,425,600	4,425,600	
Closing Nonlapsing	(4,425,600)	(4,595,700)	(4,595,700)	
Total	\$8,878,800	\$8,878,800	\$8,878,800	\$0
Programs	Estimated	Analyst	Subcommittee	Difference
Universal Telecom Service Fund	8,878,800	8,878,800	8,878,800	
Total	\$8,878,800	\$8,878,800	\$8,878,800	\$0

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Year Ending June 30, 2005
Revenue
General Fund**

	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
GFR - CSF - PURF		(1,515,900)	(1,515,900)	
Total	\$0	(\$1,515,900)	(\$1,515,900)	\$0
Programs	Estimated	Analyst	Subcommittee	Difference
General Fund		(1,515,900)	(1,515,900)	
Total	\$0	(\$1,515,900)	(\$1,515,900)	\$0