

	B	C	D	E	F	G	K
1	<b>Subcommittee Priorities (State Funds)</b>						
2	<b>2004 General Session</b>						
3							
4	<b>Priority</b>	<b>Agency</b>	<b>Item</b>	<b>Description</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>1x</b>
5	<b>Executive Offices &amp; Criminal Justice</b>						
6	M - Mandates	Attorney General	Lawsuit Settlements	UofU Miners' Hospital Settlement: \$300,000. UPEA/UEA Lawsuit: \$385,000. Unexpended Prior Year UPEA/UEA Lawsuit: (\$125,000). David C. vs. Leavitt: \$114,900. Brian Barnard Lawsuit: \$23,000. Robert Alsop Lawsuit: \$100,000.	\$797,900	\$0	X
7	Subcommittee 1st Priority	Public Safety	Sworn Officer Salary Compression (10% Increase)	Sworn officer salaries have not kept pace with current pay scales. The funding would constitute a 10 percent increase for DPS sworn officers	\$0	\$3,000,000	
8	Subcommittee 2nd Priority	Attorney General	Attorney General Market Comparability Adjustments	The challenge of recruiting and retaining assistant attorneys general has reached a crisis stage as a result of the Office's inability to compensate at levels similar to Legislative Research and General Counsel and local governments.	\$0	\$2,200,000	
9	Subcommittee 3rd Priority	Governor's Office	Drug Offender Reform Act (SB-21)	S.B. 21, the Drug Offender Reform Act, provides treatment alternatives to incarceration for convicted drug offenders. The fiscal note on S.B. 21, including treatment, is \$6.38 million for FY 2005.	\$0	\$6,200,000	
10	Subcommittee 4th Priority	Courts	Appellate Mediation	Restores cut made during 2003 GS.	\$0	\$157,800	
11	Subcommittee 5th Priority	Courts	Juvenile Court Commissioner and Two Staff	To alleviate growth in 2nd District Caseload.	\$0	\$227,800	
12	Subcommittee 6th Priority	Public Safety	2 Criminalist Positions	The Criminalist positions have been previously funded with Commission on Criminal and Juvenile Justice grants which have met the maximum grant period. The caseload completion rate would be reduced if these positions had to be eliminated due to lack of funding.	\$0	\$107,900	
13	Subcommittee 7th Priority	Corrections	Sex Offender Treatment	Funding would hire 7 employees to provide counseling and treatment to sex offenders in state custody. It would treat 120 additional offenders per year.	\$0	\$518,300	
14	Subcommittee 8th Priority	Courts	Lease increases	Committee approved this above the level given.	\$0	\$171,000	
15	Subcommittee 9th Priority	Public Safety	Aftermarket Wiring Harness for Cruisers	DPS and Fleet Operations have begun purchasing equipment wiring harnesses from a Ford affiliate. The wiring was previously done by the Division of Information Technology Services.	\$0	\$138,900	
16	Subcommittee 10th Priority	Public Safety	Ongoing Budget for Cruiser Equipment	DPS and Fleet Operations have adjusted cruiser lease costs to include the cost of equipment already installed on cruisers.	\$0	\$103,000	
17	Subcommittee 11th Priority	Public Safety	Building Leases	DPS claims lease cost increases were not funded in previous years.	\$347,400	\$412,000	
18	Subcommittee 12th Priority	Courts	Sanpete Day Reporting	Provides a source for youth offenders to report as part of alternative sanctions rather than sending them to a detention center.	\$0	\$127,500	
19	Subcommittee 13th Priority	Juvenile Justice Services	Washington Youth Corrections Facility	Fund full operations of facility for FY 05. Partially funded (25%) for FY 04 last year.	\$0	\$1,117,000	
20	<b>Executive Offices &amp; Criminal Justice Total</b>				\$1,145,300	\$14,481,200	

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21							
22	<b>Capital Facilities &amp; Administrative Services</b>						
23	M - Mandates	Debt Service	Debt Service Increase	Meet contractual obligations in FY 05.	\$1,530,600	\$4,887,900	
24	Not In Priority Order	Administrative Services	Restoration of General Fund	During the effort to balance the budget in FY 03-04 the Legislature took the GF appropriation for DFCM and replaced it with contingency reserve funds.	\$0	\$2,500,000	
25	<b>Capital Facilities &amp; Administrative Services Total</b>				\$1,530,600	\$7,387,900	
26							
27	<b>Commerce &amp; Revenue</b>						
28	Subcommittee 1st Priority	Insurance	HIPUtah Funding	Amount needed to keep the fund from capping enrollments.	\$0	\$10,000,000	
29	Subcommittee 2nd Priority	Tax Commission	MV Office rent in Davis County	By state statute, Counties have the option of offering joint services with the Tax Commission or having the state take over the joint services. Davis County has opted to have the state take over those duties. Rent is not covered in the agreement.	\$0	\$110,000	
30	Subcommittee 3rd Priority	Tax Commission	Maintain 4 tax collectors and 4 auditors	Last session these positions were cut then reinstated with one-time funding. These positions will be lost unless they are refunded. The sub-committee feels that there will be a net loss in revenue if the positions are unfunded.	\$0	\$374,600	
31	Subcommittee 4th Priority	Workforce Services	eRep for Medicaid & Food Stamps	The state has already spent \$30,000,000 in federal funds to build the base program and extentions to TANF and Child Care. These funds would continue the program with extentions to Medicaid and Food Stamps. The whole system needs to be built before the state can get off the antiquated PACMIS system.	\$0	\$6,321,000	
32	Subcommittee 5th Priority	Workforce Services	Food Stamp Administration	The feds have changed Food Stamp Administration from fully federally funded to a 50-50 match. Last session the match rate change was funded with one-time funding of \$454,800. These funds need to be replace with on-going funds. The remaining portion is a caseload increase that we hope will be one-time.	\$0	\$1,400,000	
33	Subcommittee 6th Priority	Workforce Services	General Assistance Funding	General Assistance is welfare for the childless, (TANF covers people with children). During the December Special Session, this program was cut \$1,366,900. Of that amount \$1,000,000 was replaced with one-time funding. In the mean time caseloads have increased by 83% since the summer of 2002. This request would replace the one-time funding and fund caseload growth.	\$0	\$2,424,300	

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34	Subcommittee 7th Priority	Labor Commission	Industrial Accidents funding	Two sessions ago, the Labor Commission volunteered to take a reduction in General Fund and live off of non-lapsing balances in two of their restricted funds for this program. Those funds are now depleted and the committee is requesting that they be replaced with General Fund.	\$0	\$445,500	
35	<b>Commerce &amp; Revenue Total</b>				\$0	\$21,075,400	
36							
37	<b>Commerce &amp; Revenue - Applied Technology Education</b>						
38	Subcommittee 9th Priority	Utah College of Applied Technology	UCAT Enrollment Growth	The committee moved to recommend that UCAT growth be funded at the same level as public and higher education growth.	\$0	\$4,165,200	
39	<b>Commerce &amp; Revenue - Applied Technology Education Total</b>				\$0	\$4,165,200	
40							
41	<b>Economic Development &amp; Human Resources</b>						
42	Subcommittee 1st Priority	Community & Economic Development	Defense Alliance	To fund the defense alliance program in response to potential base closures.	\$0	\$400,000	X
43	Subcommittee 1st Priority	Community & Economic Development	Manufacturer's Extension Partnership	To maintain and expand the existing program.	\$0	\$585,000	
44	Subcommittee 2nd Priority	Career Services Review Board	Career Service Review Board Caseload Growth	To maintain the program which is struggling to do increased caseload.	\$40,000	\$40,000	
45	Subcommittee 2nd Priority	Community & Economic Development	Zoo's Planning Money	To fund planning efforts related to zoo expansion.	\$0	\$250,000	X
46	Subcommittee 3rd Priority	Community & Economic Development	Emergency Food Network	To bring funding to \$200,000.	\$0	\$29,600	
47	Subcommittee 3rd Priority	Community & Economic Development	Utah Technology Alliance	To maintain the program at existing levels and ensure ecosystem development.	\$0	\$450,000	X
48	Subcommittee 4th Priority	Community & Economic Development	Humanities Council	To restore funding to \$61,000.	\$0	\$58,900	
49	Subcommittee 4th Priority	Restricted Revenue - EDHR	Olene Walker Housing Loan Fund	To increase funding to the Olene Walker Housing Loan Fund.	\$0	\$500,000	X
50	Subcommittee 5th Priority	Restricted Revenue - EDHR	Pamela Atkinson Homeless Trust Fund	To increase funding to the Pamela Atkinson Homeless Trust Fund.	\$0	\$500,000	X
51	Subcommittee 6th Priority	Community & Economic Development	Centers for Excellence	To expand the existing program.	\$0	\$500,000	X
52	Subcommittee 7th Priority	Community & Economic Development	Museum Grants	To fund a grant program.	\$0	\$500,000	X
53	Subcommittee 8th Priority	Community & Economic Development	Pacific Islander Training Program	To create a leadership training program.	\$0	\$25,000	X
54	<b>Economic Development &amp; Human Resources Total</b>				\$40,000	\$3,838,500	
55							

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56	<b>Health &amp; Human Services - Department of Health</b>						
57	Subcommittee 1st Priority	Health	Medicaid Utilization/Caseload Growth	Growth in the number of individuals eligible for Medicaid services and the increased utilization of services by all eligibles.	\$0	\$18,566,400	
58	Subcommittee 2nd Priority	Health	Medicaid Inflation	Increase reimbursement rates for providers of Medicaid services.	\$0	\$8,000,000	
59	Subcommittee 3rd Priority	Health	Medicaid Inflation (additional for specific provider groups)	Increase reimbursement rates to Dentists (4.3%), Physicians (1%), and ambulance providers (10%)	\$0	\$402,400	
60	Subcommittee 4th Priority	Health	LHD COLA	COLA for Local Health Departments	\$0	\$14,300	
61	Subcommittee 5th Priority	Health	Primary Care Grants	Increase funding for pass-through primary health care grants	\$0	\$50,000	
62	Subcommittee 6th Priority	Health	Medicaid Vision restoration	Restore vision benefit for Medicaid recipients.	\$0	\$1,112,900	
63	Subcommittee 7th Priority	Health	Medicaid Dental restoration	Restore dental benefit for Medicaid recipients.	\$0	\$3,687,400	
64	Subcommittee 8th Priority	Health	Medicaid Dental increase to PEHP rates	Increase reimbursement rates for adult dental services to PEHP rates.	\$0	\$3,975,600	
65	Subcommittee 9th Priority	Health	Breast/Cervical Cancer Program	To ensure funding for this program (currently funded w/ Tobacco funds)	\$0	\$430,900	
66	Subcommittee 10th Priority	Health	eRep Eligibility System	Eligibility module for eREP.	\$222,000	\$238,000	
67	<b>Health &amp; Human Services - Department of Health Total</b>				\$222,000	\$36,477,900	
68							
69	<b>Health &amp; Human Services - Department of Human Services</b>						
70	Subcommittee 1st Priority	Human Services	DD/MR Waiver Waiting List	Will provide funds for about 140 people waiting for community services.	\$0	\$500,000	
71	Subcommittee 1st Priority	Human Services	Replace FY04 One-Time Funds with On-going	To prevent DSPD clients losing services currently provided with one-time funds.	\$0	\$350,000	
72	Subcommittee 2nd Priority	Human Services	4% COLA for employees of private contract providers of DSPD and DCFS.	To improve quality and retention of private provider staff.	\$0	\$1,570,000	
73	Subcommittee 3rd Priority	Human Services	State Hospital Rampton II Staffing	To fund additional staff for Youth Facility already opened.	\$90,200	\$265,800	
74	Subcommittee 4th Priority	Human Services	Autism Pre-School Program	To increase capacity of the autism pre-school program and take children off the waiting list.	\$0	\$275,000	
75	Subcommittee 5th Priority	Human Services	Meals - Home Delivered (Committee set no \$ amount)	To provide home delivered meals to people waiting for services. No \$ amount specified, but \$100,000 GF will serve about 83 people for a year.	\$0	\$100,000	
76	<b>Health &amp; Human Services - Department of Human Services Total</b>				\$90,200	\$3,060,800	
77							
78	<b>Higher Education</b>						
79	Subcommittee 1st Priority	State Board of Regents	Enrollment Growth	The Subcommittee approved that half of the new funding would go for enrollment growth. This provides additional support for enrollment growth that was not funded by internal reallocations by the subcommittee.	\$0	\$5,000,000	
80	Subcommittee 3rd Priority	State Board of Regents	Financial Aid	This is to maintain the current level of financial aid for students for UCOPE, New Century Scholarship and state match on federal grants..	\$0	\$2,700,000	

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81	Subcommittee 4th Priority	Utah State University	Climate Center	Provides ongoing funding and programmatic expansion of the Climate Center that was transferred from the Department of Agriculture last fiscal year to USU with only one-time funding.	\$0	\$300,000	
82	Subcommittee 5th Priority	State Board of Regents	Nursing Initiative	This is to help the nursing shortage by focusing the state resources to maximize to increased support for the 2-yr. RN programs.	\$0	\$1,000,000	
83	Subcommittee 6th Priority	State Board of Regents	Engineering and Computer Science Initiative	This proposal recognizes the significant impact an increase in the number of engineering and computer science graduates has on promoting Utah's economic growth and development.	\$0	\$2,000,000	
84	Subcommittee 7th Priority	State Board of Regents	Student Advisors and Counselors	This will lower the advisor/counselor ratio per student which can help students move through the system more efficiently and quicker because of greater access to advisors and counselors.	\$0	\$1,000,000	
85	Subcommittee 8th Priority	State Board of Regents	Utah Academic Library Consortium	This recognizes the economies of scale the library consortium provides for the support of 10 USHE campuses and their library needs. This funding is critical to purchase electronic books and journal subscriptions, library information databases, to digitizing Utah's history.	\$0	\$650,000	
86	Subcommittee 9th Priority	State Board of Regents	Americans with Disabilities	This help disabled students to participate in college life by providing interpreters and specialized equipment.	\$0	\$100,000	
87	Subcommittee 10th Priority	State Board of Regents	Campus Compact	This funding supports the state's participation in the national campus compact.	\$0	\$100,000	
88	<b>Higher Education Total</b>				\$0	\$12,850,000	
89							
90	<b>Higher Education - Utah Education Network</b>						
91	Subcommittee 2nd Priority	Utah Education Network	Reliability, Transition, and Support	Funds would improve reliability and capacity (\$400,000), replace analog video equipment with digital equipment (\$240,000), and provide web course support to all universities (\$140,000 ongoing, \$120,000 one-time).	\$0	\$900,000	
92	<b>Higher Education - Utah Education Network Total</b>				\$0	\$900,000	
93							
94	<b>Natural Resources</b>						
95	Subcommittee 1st Priority	Agriculture	State Fair Funding (One-Time)	To help the State Fair Corporation put on this year's fair.	\$200,000	\$0	X
96	Subcommittee 1st Priority	Agriculture	State Fair Funding (Ongoing)	To help the State Fair Corporation put on future fairs. Note: Subcommittee requests this item be funded by reallocating funds from Dept. of Agriculture if HB 283 passes.	\$0	\$100,000	

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97	Subcommittee 2nd Priority	Agriculture	One Additional Meat Inspector	Matched 50/50 with federal funds. Helps keep up with increasing federal inspection requirements. Note: Subcommittee requests this item be funded by reallocating funds from Dept. of Agriculture if HB 283 passes.	\$0	\$18,400	
98	Subcommittee 2nd Priority	Natural Resources	This is the Place/Hogle Zoo Planning (One-Time)	The subcommittee supports the cooperative efforts of This is the Place Heritage Park and Hogle Zoo to combine some operations.	\$0	\$50,000	X
99	Subcommittee 3rd Priority	Agriculture	Cricket/Grasshopper Infestation (One-Time)	The insect problem continues to grow. Federal funds have been set aside for treatment on federal lands only. It is hoped this severe winter will also help. However, the subcommittee requests funds to treat state and private lands in cooperation with landowners.	\$200,000	\$0	X
100	Subcommittee 3rd Priority	Agriculture	Junior Livestock Shows	Junior Livestock Shows are an important component of teaching and encouraging youth to pursue a life in agriculture. Note: Subcommittee requests this item be funded by reallocating funds from Dept. of Agriculture if HB 283 passes.	\$0	\$20,000	
101	Subcommittee 4th Priority	Natural Resources	Soldier Hollow Operations	Budget cuts have eliminated the division's ability to absorb increased operating costs at Soldier Hollow. Note: Subcommittee requests this item be funded by reallocating funds from Dept. of Agriculture if HB 283 passes.	\$0	\$100,000	
102	Subcommittee 5th Priority	Natural Resources	Restore General Funds to Wildlife Resources	Helps restore some funds cut during prior sessions. General Funds are critical for non-consumptive wildlife management. Note: Subcommittee requests this item be funded by reallocating funds from Dept. of Agriculture if HB 283 passes.	\$0	\$60,000	
103	Subcommittee 6th Priority	Natural Resources	Water Rights Engineers	The Division of Water Rights pays its engineers below the salaries paid by other divisions. Note: Subcommittee requests this item be funded by reallocating funds from Dept. of Agriculture if HB 283 passes.	\$0	\$45,000	
104	Subcommittee 7th Priority	Agriculture	Brucellosis Vaccines (H.B. 92)	The subcommittee funded \$20,000 from GF-1T reallocations for one year of administrative costs. Requests EAC fund \$50,000 ongoing to purchase vaccines, which the state can buy at volume discounts.	\$0	\$50,000	
105	Subcommittee 8th Priority	Natural Resources	Water Rights Engineers	The Division of Water Rights pays its engineers below the salaries paid by other divisions.	\$0	\$110,000	
106	Subcommittee 9th Priority	Agriculture	Funding for Grain Inspection	This federally mandated program is currently funded exclusively with dedicated credits. Due to drought and low grain prices, collections have been insufficient to fund the program.	\$0	\$30,000	

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107	Subcommittee 10th Priority	Agriculture	Junior Livestock Shows	Junior Livestock Shows are an important component of teaching and encouraging youth to pursue a life in agriculture.	\$0	\$10,000	
108	Subcommittee 10th Priority	Agriculture	State Fair Funding (Ongoing)	To help the State Fair Corporation put on future fairs.	\$0	\$100,000	
109	Subcommittee 10th Priority	Natural Resources	Fire Dispatch Centers	The state and the federal government share the costs of operating fire dispatch centers across the state. The state is paying less than its fair share, and federal partners are asking the state to step up.	\$0	\$100,000	
110	<b>Natural Resources Total</b>				\$400,000	\$793,400	
111							
112	<b>Public Education</b>						
113	M - Mandates	State Board of Education	USDB Instruction - Statutory Teacher Salary Adjustments	UCA 53A-25,111 directs the State Board to adjust salaries for USDB instructors by an amount equal to the average salary adjustment negotiated in school districts.	\$0	\$172,200	
114	Subcommittee 1st Priority	Minimum School Program	Charter School Enrollment Growth - Local Replacement Funding	Projections indicate that an additional 1,370 student will enroll in a charter school in the fall of 2004. Funding provides the formula amount provided in Section 53A-1a-513.	\$0	\$1,330,723	
115	Subcommittee 1st Priority	Minimum School Program	Enrollment Growth WPU Driven Programs	The subcommittee partially funded enrollment growth by allocating un-allocated funds within the Minimum School Program. This reallocation of \$2,892,518 reduces the total amount needed for enrollment growth in the school districts and charter schools.	\$0	\$24,477,394	
116	Not In Priority Order	Minimum School Program	Adult Education Restoration	The Legislature reduced funding for Adult Education during the 2003 General Session. The \$1.6 million would provide the amount needed to maintain the maintenance of effort obligations for federal funding.	\$0	\$1,600,000	
117	Not In Priority Order	Minimum School Program	Charter School Enrollment Growth - Local Replacement Funding	Charter enrollment increased greater than the funds allocated for per pupil driven Local Replacement Funding. Supplemental will provide the statutory formula amount to each charter school. The subcommittee voted to recommend that EAC use the 2003 MSP non-lapsing balances to fund this request.	\$716,000	\$0	X
118	Not In Priority Order	Minimum School Program	Charter School Weighting	Funding would reverse 2003 General Session action by the Legislature that weighted charter school WPU's for grades 1-6 (.90 WPU), 7-8 (.99 WPU), and 9-12 (1.2 WPU). Funding provides for 1 full WPU for grades 1-8.	\$0	\$310,600	
119	Not In Priority Order	Minimum School Program	Electronic High School	Students using the Electronic High School increased to over 17,000 in FY 2004. Funding will provide for operations and paying teachers to oversee the classes. The subcommittee voted to recommend that EAC use the 2003 MSP non-lapsing balances to fund this request.	\$175,000	\$300,000	

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120	Not In Priority Order	Minimum School Program	Foreign Exchange Program	The 2003 Legislature eliminated state funding for foreign exchange students. Only a few high schools enroll foreign exchange students compared to over 300 previously. The funding equates to the 320 eliminated WPU's.	\$0	\$844,500	
121	Not In Priority Order	Minimum School Program	Performance Plus - Reading Initiative	Funding would provide \$5,000,000 one-time and \$25,000,000 ongoing toward the Performance Plus Reading Initiative outlined in SB 230.	\$5,000,000	\$25,000,000	
122	Not In Priority Order	Minimum School Program	Teacher Supplies and Materials	This annual one-time appropriation reimburses school teachers for classroom supplies. The subcommittee recommends that the revenue for Teacher Supplies and Materials comes from the remaining FY 2003 Non-lapsing balances of the Minimum School Program.	\$0	\$5,000,000	X
123	Not In Priority Order	School Building Program	Restore 2003 General Session Reduction	The 2003 Legislature reduced the School Building Program. Funding would restore this reduction and allow more funding to be distributed to schools qualifying for the program.	\$0	\$1,069,100	
124	Not In Priority Order	State Board of Education	Fine Arts and Sciences - Restoration of RFP Funds	The Fine Arts and Sciences RFP funding was eliminated in FY 2002. This funding would restore the program and enable smaller, more regional organizations to provide educational services.	\$0	\$110,000	
125	Not In Priority Order	State Board of Education	Fine Arts and Sciences - Restoration of state matching funds	The POPS program is a partnership between the Arts and Science organizations and the State. The State provides matching funds to the organizations that provide educational services in the schools. Over the past several years the State match has decreased.	\$0	\$210,000	
126	Not In Priority Order	State Board of Education	State Office of Education - Charter School Specialist	Due to the increasing number of charter schools, the USOE is having difficulty meeting the needs with current FTE levels. Currently, part of 1 FTE oversee's the charter school program. The request would add one FTE specifically for charter schools.	\$0	\$100,000	
127	Not In Priority Order	State Board of Education	USDB Instruction - Teachers and Interpreters	USDB indicated a need to increase teaching and interpreting staff, as well as noting the need for a Spanish language interpreter. The funding would be sufficient to hire 3 additional teachers and 9 interpreters (including the Spanish language interpreter) based on the estimates provided by USDB.	\$0	\$387,300	
128	Not In Priority Order	State Board of Education	USDB Support Services - Pupil Transportation Increases	The USDB requests additional funding for increased pupil transportation costs anticipated in FY 2005 as well as the addition of a bus route in the Ogden region. Increased costs for current transportation routes are estimated at \$73,500 and the additional route is estimated at \$35,800 for the total of \$109,300.	\$0	\$109,300	

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129	Not In Priority Order	State Board of Education	USOE Physical Fitness Program	One-time funding request heard by the subcommittee through the request for appropriation process. Funding would be leveraged with private funding to fund physical fitness programs in the schools.	\$0	\$1,000,000	X
130	Not In Priority Order	State Board of Education	USOE Rural Educator Scholarships	Originally funded with HB 253 (2002 General Session) for \$150,000. Through budget cutting the funding for the program was removed. Request came to the subcommittee through the request for appropriation process for funding.	\$0	\$150,000	
131	Not In Priority Order	State Board of Education	USOE Small District Study	One-time request through the request for appropriation process to help Utah county with its study for splitting Alpine school district. Subcommittee voted to have this revenue come from the remaining balances for use by the Education Interim Committee for RFP proposals.	\$0	\$9,000	X
132	Not In Priority Order	State Board of Education	USOR Blind and Visually Impaired - Mentor Program	This funding would enhance the program for the blind and visually impaired by providing mentors to the newly blind to help them learn independence.	\$0	\$50,000	
133	Not In Priority Order	State Board of Education	USOR Hearing Impaired - Specialist for the Deaf - Southern Region	Due to increasing populations in southern Utah counties, the Division for the Deaf and Hard of Hearing has difficulties meeting the needs from its Wasatch Front office. The funding would allow for one specialist to be hired in the southern region.	\$0	\$59,500	
134	Not In Priority Order	State Board of Education	USOR Vocational Rehabilitation - Assistive Technology	Many needing AT services must wait for more than 6 months to receive services. Funding will be utilized to meet these needs and the assistive technology loan bank. Assistive technology has been funding in recent years with ongoing or on-time funding when available.	\$0	\$300,000	
135	Not In Priority Order	State Board of Education	USOR Vocational Rehabilitation - Growth in Case Load	Vocational Rehabilitation projects an additional 430 clients above existing caseloads in the next fiscal year. Funding would enable them to maintain current counselor to client ratios.	\$0	\$800,000	
136	Not In Priority Order	State Board of Education	USOR Vocational Rehabilitation - Independent Living	The Independent Living Centers have identified over 1,200 underserved citizens.	\$0	\$150,000	
137	<b>Public Education Total</b>				\$5,891,000	\$63,539,617	
138							
139	<b>Transportation &amp; Environmental Quality</b>						
140	H - Hotspots	Transportation	Extra Snow Removal - Winter 2003/2004	Committee compared extraordinary snow plowing requirements to reimbursement of fire fighting in summer months.	\$4,000,000	\$0	X
141	Not In Priority Order	Environmental Quality	Continued opposition to High Level Nuclear Waste	Continues fight against high level nuclear waste storage in Utah's west desert.	\$0	\$500,000	X
142	<b>Transportation &amp; Environmental Quality Total</b>				\$4,000,000	\$500,000	
143	<b>Grand Total</b>				\$13,319,100	\$169,069,917	