

**Supplemental Intent Language Summary  
2004 Supplemental Appropriations Act  
(FY 2004)**

**Executive Offices & Criminal Justice**

ISF - Corrections - ISF - Corrections Internal Service Fund

1. *The Legislature intends that all but \$374,500 in prior year capital outlay authorization granted to the Department of Corrections Data Processing Internal Service Fund shall lapse on July 1, 2004. The Legislature further intends that \$374,500 in non-lapsing FY 2004 authorization shall be used to upgrade and expand O-TRACK development and production hardware.*

**Capital Facilities & Administrative Services**

Administrative Services - Administrative Rules

2. *It is the intent of the Legislature that funds for Administrative Rules shall not lapse and that those funds may be used to fund a FTE or contract position on a temporary basis.*

Administrative Services - Finance - Mandated

3. *It is the intent of the Legislature that funds for the LeRay McAllister fund shall not lapse.*

Administrative Services - Purchasing

4. *It is the intent of the Legislature that funds for Purchasing shall not lapse and that those funds shall be used for electronic commerce.*

ISF - Administrative Services - ISF - Office of State Debt Collection

5. *It is the intent of the Legislature that the Office of State Debt Collection Internal Service Fund shall lapse all capital outlay authority on June 30, 2004.*

ISF - Administrative Services - ISF - Purchasing & General Services

6. *It is the intent of the Legislature that the General Services Internal Service Fund shall lapse all capital outlay authority on June 30, 2004.*

ISF - Administrative Services - ISF - Information Technology Services

7. *The Legislature intends that \$1,078,000 in carry-forward capital outlay authority granted by intent language to the Division of Information Technology Services in Item 59, House Bill 1, 2003 General Session, is hereby rescinded. It intends that remaining nonlapsing authority be used for the following projects: \$250,000 for a Voice Over Internet Protocol pilot project; \$500,000 for a Communications Upgrade to Richfield.*

ISF - Administrative Services - ISF - Fleet Operations

8. *It is the intent of the Legislature that the Fleet Operations Internal Service Fund shall lapse all capital outlay authority on June 30, 2004.*

ISF - Administrative Services - ISF - Risk Management

9. *It is the intent of the Legislature that the Risk Management Internal Service Fund shall lapse all capital outlay authority on June 30, 2004.*

ISF - Administrative Services - ISF - Facilities Management

10. *It is the intent of the Legislature that the Facility Management Internal Service Fund shall lapse all capital outlay authority on June 30, 2004.*

## **Commerce & Revenue**

### Commerce - Commerce General Regulation

11. *The Legislature intends that the Commerce Department may provide capital from existing funds to the Division of Fleet Operations to purchase a new vehicle.*

### Commerce - Real Estate Education

12. *It is the intent of the Legislature that these funds be non-lapsing.*

### Commerce - Committee of Consumer Services Professional and Technical Services

13. *It is the intent of the Legislature that these funds be non-lapsing.*

### Financial Institutions - Financial Institutions Administration

14. *Under the terms of UCA 63-38-8.1, the Legislature intends to make non-lapsing item 87, Chapter 342, Laws of Utah 2003. Expenditure of these funds is limited to \$30,000 for computer equipment and software.*

### Insurance - Insurance Department Administration

15. *The Legislature intends that the Insurance Department may provide capital from existing funds to the Division of Fleet Operations to purchase a new vehicle.*
16. *Under the terms of UCA 63-38-8.1, the Legislature intends to make non-lapsing item 88, Chapter 342, Laws of Utah 2003. Expenditure of these funds is limited to \$122,000 for capital equipment and improvements, computer equipment and software, and employee training and incentives.*

## **Economic Development & Human Resources**

### Community & Economic Development - State Library

17. *It is the intent of the Legislature that the State Library may use agency funds to expand the fleet by one vehicle for bookmobile services.*

## **Health & Human Services - Department of Health**

### Health - Health Care Financing

18. *It is the intent of the Legislature that funds appropriated for the eREP enhancements be considered nonlapsing.*

## **Health & Human Services - Department of Human Services**

### Human Services - Executive Director Operations

19. *It is the intent of Legislature that if funds are available, the Foster Care Citizen Review Board is authorized to not lapse funds at the end of FY 2004. These funds are to be used solely for one-time volunteer recruitment or database costs.*

### Human Services - Drug Courts/Boards

20. *It is the intent of the Legislature that funds appropriated for Drug Courts and Drug Boards from the Tobacco Settlement Restricted Account for FY 2004 be non-lapsing.*

### Human Services - Substance Abuse & Mental Health

21. *It is the intent of the Legislature that if funds are available, the Division of Substance Abuse and Mental Health is authorized to not lapse up to \$80,000 at the end of FY 2004. These funds are for the purchase of computer equipment and software, capital equipment and improvements, and equipment and supplies.*

#### Human Services - Svcs for People w/Disabilities

22. *It is the intent of the Legislature that the Division of Services for People with Disabilities use non-lapsing funds carried over from FY 2003 to provide services for people needing emergency services, aging out of state custody, child welfare services and juvenile justice services, or being court ordered into DSPD services. It is further the intent of the Legislature that the Division will use generated budget savings to continue funding services for these people by FY 2006. The Division will report regularly to the Office of Legislative Fiscal Analyst on progress in the efforts to generate these cost savings.*

#### Human Services - Child and Family Services

23. *It is the intent of the Legislature that if funds are available, DCFS is authorized to not lapse up to \$50,000 at the end of FY 2004. These funds are for the purchase of computer equipment and software.*
24. *It is the intent of the Legislature that if funds are available, DCFS is authorized to purchase up to six additional vehicles.*

### **Natural Resources**

#### Natural Resources - Administration

25. *Under terms of UCA 63-38-3.1, the Legislature intends not to lapse Item 186, Chapter 342, Laws of Utah 2003. Expenditure of these funds is limited to: Current Expense Items - \$40,000; Computer Equipment/Software - \$18,000; Employee Training/Incentives - \$15,000; Copy Machine/Printers - \$14,000; Special Projects/Studies - \$15,000; Professional/Technical Services - \$25,000.*

#### Natural Resources - Building Operations

26. *Under terms of UCA 63-38-3.1, the Legislature intends not to lapse Item 188, Chapter 342, Laws of Utah 2003. Expenditure of these funds is limited to: East Gate Replacement - \$23,000; Building Maintenance - \$25,000.*

#### Natural Resources - Oil, Gas and Mining

27. *Under terms of UCA 63-38-3.1, the Legislature intends not to lapse Item 190, Chapter 342, Laws of Utah 2003. Expenditure of these funds is limited to: Computer Equipment/Software - \$35,000; Employee Training/Incentives - \$25,000.*

#### Natural Resources - Parks & Recreation

28. *Under terms of UCA 63-38-3.1, the Legislature intends not to lapse Item 197, Chapter 342, Laws of Utah 2003. Expenditure of these funds is limited to: Capital Equipment or Improvements - \$20,000; Computer Equipment/Software - \$25,000; Employee Training/Incentives - \$45,000; Equipment/Supplies - \$60,000.*

#### Natural Resources - Water Resources

29. *Under terms of UCA 63-38-3.1, the Legislature intends not to lapse Item 200, Chapter 342, Laws of Utah 2003. Expenditure of these funds is limited to: Computer Equipment/Software - \$25,000; Employee Training/Incentives - \$5,000; Equipment/Supplies - \$10,000; Special Projects/Studies - \$10,000; Printing/Binding - \$5,000.*

#### Natural Resources - Water Rights

30. *Under terms of UCA 63-38-3.1, the Legislature intends not to lapse Item 203, Chapter 342, Laws of Utah 2003. Expenditure of these funds is limited to: Computer Equipment/Software - \$25,000; Employee Training/Incentives - \$50,000; Special Projects/Studies - \$25,000; Water Resource Investigations - \$50,000.*

#### Agriculture - Administration

31. *Under terms of UCA 63-38-3.1, the Legislature intends not to lapse Item 205, Chapter 342, Laws of Utah 2003. Expenditure of these funds is limited to: Capital Equipment or Improvements - \$300,000; Computer Equipment/Software - \$200,000; Employee Training/Incentives - \$100,000; Equipment/Supplies - \$200,000; Special Projects/Studies- \$85,000; Vehicles - \$100,000.*

#### Agriculture - Resource Conservation

32. *Under terms of UCA 63-38-3.1, the Legislature intends not to lapse Item 209, Chapter 342, Laws of Utah 2003. Expenditure of these funds is limited to: Computer Equipment/Software - \$10,000; Employee Training/Incentives - \$5,000; Equipment/Supplies - \$5,000.*

### Public Education

#### State Board of Education - State Office of Education

33. *It is the intent of the Legislature that the revenue appropriated to the State Board of Education for distribution to the Jean Massieu Charter School be non-lapsing.*
34. *It is the intent of the Legislature that the USOE use \$1 million of the remaining funds appropriated in SB 154 (2003 General Session) to contract with a private entity which meets the qualifications of the RFP approved by the Interim Education Committee and recommends that the contract be awarded to Innovations in Education.*
35. *It is the intent of the Legislature that the USOE use up to \$71,000 of the remaining funds appropriated in SB 154 (2003 General Session) for online coordination of instructional materials.*
36. *It is the intent of the Legislature that the USOE continue with the state instructional materials correlation process and recommends the USOE to contract a review body that has satisfied the Interim Education Committee's RFP process, to conduct reviews of instructional materials to provide a complete correlation to the State core curriculum prior to the time the USOE, districts, schools, and teachers purchase instructional materials.*

*The third party review body shall report the results of the correlation through an online system to make its correlation findings available for review and application by all teachers in the state.*

*The cost of the review process shall be born by the publishers of instructional materials.*

### Transportation & Environmental Quality

#### National Guard - Utah National Guard

37. *Under terms of Section 63-38-8.1 Utah Code Annotated, Item 222 of Chapter 342 Laws of Utah 2003 is made nonlapsing with the use of any nonlapsing funds limited to the following:  
Veterans' Cemetery - \$50,000  
Armory Maintenance - \$50,000*

#### Transportation - Support Services

38. *Under terms of Section 63-38-8.1 Utah Code Annotated, Item 226 of Chapter 342 Laws of Utah 2003 is made nonlapsing with the use of any nonlapsing funds limited to the following:  
Data Processing (system development) - \$500,000*

#### Transportation - Engineering Services

39. *Under terms of Section 63-38-8.1 Utah Code Annotated, Item 227 of Chapter 342 Laws of Utah 2003 is made nonlapsing with the use of any nonlapsing funds limited to the following:  
Engineering Services - \$75,000*

Transportation - Maintenance Management

40. *Under terms of Section 63-38-8.1 Utah Code Annotated, Item 228 of Chapter 342 Laws of Utah 2003 is made nonlapsing with the use of any nonlapsing funds limited to the following:*  
*Contractual Maintenance - \$75,000*  
*Land and Buildings (environmental clean up) - \$200,000*  
*Land Purchases - \$500,000*

Transportation - Region Management

41. *Under terms of Section 63-38-8.1 Utah Code Annotated, Item 230 of Chapter 342 Laws of Utah 2003 is made nonlapsing with the use of any nonlapsing funds limited to the following:*  
*Region Management - \$75,000*

Transportation - Equipment Management

42. *Under terms of Section 63-38-8.1 Utah Code Annotated, Item 231 of Chapter 342 Laws of Utah 2003 is made nonlapsing with the use of any nonlapsing funds limited to the following:*  
*Equipment Purchases - \$75,000*