Issue Brief – Federal Funds (Exec. Dir. Operations)

NUMBER HHS-05-16

Federal Assistance Applications for State Fiscal Year 2006

July 1, 2005 through June 30, 2006

	Grant Title	Federal Agency	Federal Annual Award	Annual Match Requirement								% Share To Local Agencies	Add'l Funding Req.	Expectation when funds expire	# of Add'l Staff	Notes (Define match & FTE as Temp/perm - or other)
				Matching State Funds							Local/Other					
				General Fund	Dedicated Credits	Restricted Fund	Maintenance of Effort	In-Kind	Other	Total State Match						
	Submitted with Agency Budget															
1	Federal Indirect	Indirect	$810,994	$851,106	$0	$0	$0	$0	$0	$851,106	$0	0%	No	No	0	
2	Federal Indirect	Indirect	$1,591,006	$1,670,494	$0	$0	$0	$0	$0	$1,670,494	$0	0%	No	No	0	
3	WIC Audit	USDA	$41,200	$0	$0	$0	$0	$0	$0	$0	$0	0%	No	No	0	Exempt per 63-38e-102(e), UCA
4	Bio Terror Prepardness	CDC	$12,631,300	$0	$0	$0	$0	$0	$0	$0	$0	33%	No	No	0	
5	Chrinic Disease Prev	CDC	$221,500	$0	$0	$0	$0	$0	$0	$0	$0	0%	No	No	0	
6	Hlth Assessment Inititatives	CDC	$277,600	$0	$0	$0	$0	$0	$0	$0	$0	0%	No	No	0	
7	Vital Statistics Cooperative	CDC	$178,000	$0	$0	$0	$0	$0	$0	$0	$0	0%	No	No	0	
8	Genealogical Database	CDC	$30,000	$0	$0	$0	$0	$0	$0	$0	$0	0%	No	No	0	
9	Prevention Block	CDC	$106,300	$0	$0	$0	$0	$0	$0	$0	$0	0%	No	No	0	
	Grant Application Totals		$15,887,900	$2,521,600	$0	$0	$0	$0	$0	$2,521,600	$0					

Note: Will provide data as it becomes available

Prepared by the Governor's Office of Planning and Budget

Issue Brief – Federal Funds (Health Systems Imprvmnt.)

NUMBER HHS-05-17

Federal Assistance Applications for State Fiscal Year 2006

July 1, 2005 through June 30, 2006

	Grant Title	Federal Agency	Federal Annual Award	Annual Match Requirement								% Share To Local Agencies	Add'l Funding Req.	Expectation when funds expire	# of Add'l Staff	Notes (Define match & FTE as Temp/perm - or other)
				Matching State Funds							Local/Other					
				General Fund	Dedicated Credits	Restricted Fund	Maintenance of Effort	In-Kind	Other	Total State Match						
	Submitted with Agency Budget															
10	HCDA Primary Care	*	$122,500	$0	$0	$0	$0	$0	$0	$0	$0	0%	No	No	*	
11	ORHP Rural Health Grant	*	$145,800	$437,400	$0	$0	$0	$0	$0	$437,400	$0	0%	No	No	*	
12	ORHP Hosp Improvement	*	$189,100	$0	$0	$0	$0	$0	$0	$0	$0	0%	No	No	*	
13	ORHP Rural Hospital	*	$370,400	$0	$0	$0	$0	$0	$0	$0	$0	0%	No	No	*	
14	Trauma Systems	*	$40,000	$0	$0	$0	$0	$0	$0	$0	$0	0%	No	No	*	
15	PVBG Data systems	*	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	0%	No	No	*	
16	EMSC Partnership	*	$100,000	$0	$0	$0	$0	$0	$0	$0	$0	0%	No	No	*	
17	T 19 Medicaid Admin 75/25	*	$359,687	$118,854	$0	$0	$0	$0	$0	$118,854	$0	0%	No	No	*	Exempt per 63-38e-102(e), UCA
18	T 19 Medicaid Admin 50/50	*	$28,900	$28,900	$0	$0	$0	$0	$0	$28,900	$0	0%	No	No	*	Exempt per 63-38e-102(e), UCA
19	T 18 Survey & Certfy 100%	*	$1,432,458	$0	$0	$0	$0	$0	$0	$0	$0	0%	No	No	*	
20	T 18 Survey & Certfy 78/25	*	$1,136,497	$303,888	$0	$0	$0	$0	$0	$303,888	$0	0%	No	No	*	
21	T 18 Survey & Certfy 50/50	*	$50,558	$50,558	$0	$0	$0	$0	$0	$50,558	$0	0%	No	No	*	
	Grant Application Totals		$3,985,900	$939,600	$0	$0	$0	$0	$0	$939,600	$0					

Note: Will provide data as it becomes available

Prepared by the Governor's Office of Planning and Budget

Issue Brief – Federal Funds (Epid. & Laboratory Svcs.)

NUMBER HHS-05-18

Federal Assistance Applications for State Fiscal Year 2006

July 1, 2005 through June 30, 2006

	Grant Title	Federal Agency	Federal Annual Award	Annual Match Requirement								% Share To Local Agencies	Add'l Funding Req.	Expectation when funds expire	# of Add'l Staff	Notes (Define match & FTE as Temp/perm - or other)
				Matching State Funds							Local/Other					
				General Fund	Dedicated Credits	Restricted Fund	Maintenance of Effort	In-Kind	Other	Total State Match						
	Submitted with Agency Budget															
22	Clinical Lab Improvement	HCFA	$103,000	$0	$0	$0	$0	$0	$0	$0	$0	0%	No	No	*	
23	EPI Lab Capacity	CDC	$298,700	$0	$0	$0	$0	$0	$0	$0	$0	0%	No	No	*	
24	Lab TB	CDC	$46,000	$0	$0	$0	$0	$0	$0	$0	$0	0%	No	No	*	
25	Ryan White II	HRSA	$3,217,100	$0	$0	$0	$959,232	$0	$0	$959,232	$0	0%	No	No	*	
26	HIV Prevention	CDC	$1,177,400	$0	$0	$0	$0	$0	$0	$0	$0	12%	No	No	*	
27	HIV / AIDS Surveilance	CDC	$171,000	$0	$0	$0	$0	$0	$0	$0	$0	0%	No	No	*	
28	TB Elimination	CDC	$320,000	$0	$0	$0	$0	$0	$0	$0	$0	34%	No	No	*	
29	Refugee Targeted Assist	CDC	$74,200	$0	$0	$0	$0	$0	$0	$0	$0	0%	No	No	*	
30	Hipatitis C Grant	CDC	$64,500	$0	$0	$0	$0	$0	$0	$0	$0	0%	No	No	*	
31	Comprehensive STD	CDC	$246,600	$0	$0	$0	$0	$0	$0	$0	$0	19%	No	No	*	
32	STD Infertility	CDC	$222,200	$0	$0	$0	$0	$0	$0	$0	$0	31%	No	No	*	
33	Preventive Health Servs T19	PHS	$88,900	$0	$0	$0	$0	$0	$0	$0	$0	0%	No	No	*	
34	Enviro Public Hlth Tracking	*	$569,600	$0	$0	$0	$0	$0	$0	$0	$0	0%	No	No	*	
35	Epi & Lab Capacity Disease	*	$542,300	$0	$0	$0	$0	$0	$0	$0	$0	0%	No	No	*	
36	SentinelOccupation Risk	*	$26,600	$0	$0	$0	$0	$0	$0	$0	$0	0%	No	No	*	
37	Site Specific Activities	*	$152,400	$0	$0	$0	$0	$0	$0	$0	$0	0%	No	No	*	
38	Hazardous Substance event	*	$68,200	$0	$0	$0	$0	$0	$0	$0	$0	0%	No	No	*	
39	Adult Blood Lead Epi	*	$21,300	$0	$0	$0	$0	$0	$0	$0	$0	0%	No	No	*	
	Grant Application Totals		$7,410,000	$0	$0	$0	$959,232	$0	$0	$959,232	$0					

Note: Will provide data as it becomes available

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Federal Assistance Applications for State Fiscal Year 2006

July 1, 2005 through June 30, 2006

	Grant Title	Federal Agency	Federal Annual Award	Annual Match Requirement								% Share To Local Agencies	Add'l Funding Req.	Expectation when funds expire	# of Add'l Staff	Notes (Define match & FTE as Temp/perm - or other)
				Matching State Funds							Local/Other					
				General Fund	Dedicated Credits	Restricted Fund	Maintenance of Effort	In-Kind	Other	Total State Match						
	Submitted with Agency Budget															
40	Infant Todlers Disabilities	*	$5,573,000	$0	$0	$0	$0	$0	$0	$0	$0	0%	*	*	*	
41	Chronic Disease Prev-Tobc	*	$1,405,800	$0	$0	$1,405,800	$0	$0	$0	$1,405,800	$0	0%	*	*	*	
42	Immunization Program	*	$4,421,900	$0	$0	$0	$0	$0	$0	$0	$0	0%	*	*	*	
43	WIC	*	$35,612,500	$0	$0	$0	$0	$0	$0	$0	$0	0%	*	*	*	Exempt per 63-38e-102(e), UCA
44	MCH Block Grant Tittle V	*	$6,602,000	$4,951,500	$0	$0	$3,897,700	$0	$0	$8,849,200	$0	0%	*	*	*	
45	Preventive Hlth Block Grant	*	$955,200	$0	$0	$0	$0	$0	$0	$0	$0	0%	*	*	*	
46	National Cancer Prevention	*	$2,976,300	$0	$0	$0	$426,800	$0	$0	$426,800	$677,114	0%	*	*	*	
47	State Cardiovascular Health	*	$969,200	$0	$0	$193,840	$0	$0	$0	$193,840	$0	0%	*	*	*	
48	State Based Diabietes	*	$882,500	$0	$0	$0	$0	$0	$0	$0	$220,625	0%	*	*	*	
49	Chronic Disease Prev-Arthr	*	$291,400	$0	$0	$0	$0	$0	$0	$0	$0	0%	*	*	*	
50	Asthma Public Health	*	$339,000	$0	$0	$0	$0	$0	$0	$0	$0	0%	*	*	*	
51	Chronic Disease Prev	*	$195,800	$0	$0	$0	$0	$0	$0	$0	$0	0%	*	*	*	
52	Violent Death Reporting	*	$184,600	$0	$0	$0	$0	$0	$0	$0	$0	0%	*	*	*	
53	Rape Prevention Education	*	$387,400	$0	$0	$0	$0	$0	$0	$0	$0	0%	*	*	*	
54	Traumatic Brain Injury	*	$197,300	$0	$0	$0	$0	$0	$0	$0	$0	0%	*	*	*	
55	Core State Injury Surveillnce	*	$112,900	$0	$0	$0	$0	$0	$0	$0	$0	0%	*	*	*	
56	Preganancy Risk Assess	*	$73,800	$0	$0	$0	$0	$0	$0	$0	$0	0%	*	*	*	
57	Abstinence Educaion	*	$294,300	$0	$0	$0	$0	$0	$0	$0	$220,725	0%	*	*	*	
58	Early Childhood Comp	*	$100,000	$0	$0	$0	$0	$0	$0	$0	$0	0%	*	*	*	
59	Head Start State	*	$123,600	$41,200	$0	$0	$0	$0	$0	$41,200	$0	0%	*	*	*	
60	Oral Health systems	*	$48,100	$0	$0	$0	$0	$0	$0	$0	$0	0%	*	*	*	
61	Child Oral Health Access	*	$75,000	$0	$0	$0	$0	$0	$0	$0	$0	0%	*	*	*	
62	Early Hearing Detect	*	$448,000	$0	$0	$0	$0	$0	$0	$0	$0	0%	*	*	*	
63	Surveillance of Autism	*	$396,300	$0	$0	$0	$0	$0	$0	$0	$0	0%	*	*	*	
64	Genetic Services	*	$264,800	$0	$0	$0	$0	$0	$0	$0	$0	0%	*	*	*	
65	Centers for Birth Defects	*	$902,500	$0	$0	$0	$0	$0	$0	$0	$0	0%	*	*	*	
66	Sate Systems Development	*	$94,000	$0	$0	$0	$0	$0	$0	$0	$0	0%	*	*	*	
	Grant Application Totals		$63,927,200	$4,992,700	$0	$1,599,640	$4,324,500	$0	$0	$10,916,840	$1,118,464					

Note: Will provide data as it becomes available

Prepared by the Governor's Office of Planning and Budget