

Sex Offender Treatment Expenditures (FY'02- '04)
Utah Department of Corrections
June 15, 2005

Division of Institutional Operations Sex Offender Treatment

Program	FY02 Actual Expenditures	FY03 Actual Expenditures	FY04 Actual Expenditures
Drapers Sex Offender Program	815,722	768,600	826,400
BYU Contract	59,300	59,300	59,300
San Juan County Jail Contract	68,000	68,000	68,000
Total	\$943,024	\$895,903	\$953,704

Division of Adult Probation and Parole Sex Offender Treatment

Facility / Region	Provider	FY02 Actual Expenditures	FY03 Actual Expenditures	FY04 Actual Expenditures
NUCCC	CFD	145,555	149,533	135,606
Fremont CCC	CFD	118,600	113,830	99,995
Bonneville CCC	PAST	124,960	120,430	31,045
Bonneville CCC	CFD	0	0	93,455
Orange Street CCC	CFD	6,400	5,440	0
Region 3	Project Turn	265,991	274,500	228,750
SL Sex Offender Unit	CFD	63,473	120,180	120,025
Total		\$943,024	\$783,913	\$708,876

NOTE: The Division of Adult Probation and Parole is also housing an estimated 158 sex offenders for sex offender treatment in community corrections centers, with an estimated annual cost of approximately \$3.5 million. This is in addition to the treatment contracts listed above.