

DCFS DIRECTOR'S ANNUAL REPORT—STATUTORY REQUIREMENTS

(Utah Code Ann. Section 62A-4a-117(5))

- "(5) Before January 1 each year the director shall submit a written report describing the difference between actual performance and performance goals for the prior fiscal year to the Child Welfare Legislative Oversight Panel, the Joint Health and Human Services Appropriations Subcommittee, and the Utah Tomorrow Strategic Planning Committee. The report shall include:
- (a) a summary of the division's efforts during the prior fiscal year to implement the Performance Milestone Plan;
 - (b) a summary of how performance must be improved to achieve full implementation of the Performance Milestone Plan;
 - (c) data on the extent to which new and experienced division employees have received training pursuant to statute and division policy;
 - (d) an analysis of the use and efficacy of family preservation services, both before and after removal of children from their homes; and
 - (e) a description of the extent to which the pilot program under Section 62A-4a-202.7 has been expanded during the prior fiscal year and an explanation of how the performance of regions that have previously implemented the program has been affected by the program, including data showing the number of referrals to the division:
 - (i) accepted for an investigation;
 - (ii) accepted for a family assessment; or
 - (iii) not accepted."