

**Executive Appropriations Committee
December 14, 2005**

12/14/05 1:26 PM

MOTION: I move to allocate to Appropriations Subcommittees for FY 2007 the following base budget amounts:

	General/Education Funds
Executive Offices & Criminal Justice	457,237,600
Capital Facilities & Administrative Services	194,869,600
Commerce & Revenue	111,618,600
Economic Development	32,643,400
Health & Human Services - Department of Health	348,194,000
Health & Human Services - Department of Human Services	221,521,600
Higher Education - Medical Education	338,800
Higher Education	666,995,700
Higher Education - Utah Education Network	15,886,700
Natural Resources	48,197,200
Public Education	1,943,948,740
Transportation & Environmental Quality	105,149,700
Total Subcommittee Allocations	<u><u>4,146,601,640</u></u>
Legislature (Executive Appropriations Committee)	<u>15,815,200</u>
Total Base Budgets	<u>4,162,416,840</u>

MOTION: I move to authorize legislative staff to prepare and number S.B. 1 "State Agency and Higher Education Base Budget Appropriations" and S.B. 3 "Minimum School Program Base Budget Amendments" as Executive Appropriations Committee bills to be introduced on the first day of the 2006 General Session. In consultation with the Co-chairs of the Executive Appropriations Committee, the Legislative Fiscal Analyst may make any technical and non-substantive changes necessary.