
Issue Brief – Federal Funds

SUMMARY

During the 2004 General Session, the Legislature amended the Budgetary Procedures Act to direct the appropriations subcommittees to review certain federal funds received by state agencies. The attached spreadsheets detail the federal funds received by public education agencies, namely, Utah State Office of Education, Utah State Office of Rehabilitation, Utah Schools for the Deaf and Blind, and the Child Nutrition Programs.

LEGISLATIVE ACTION

Statute requires the Legislative Fiscal Analyst to submit a federal funds request summary to each appropriations subcommittee pursuant to the agencies under their purview. The appropriations subcommittees shall review the federal funds request and may:

1. Recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration.
2. Recommend that the agency not accept the federal funds or not participate in the federal program for the fiscal year under consideration.
3. Submit a recommendation of accepted federal funds to the Executive Appropriations Committee.

The following pages detail the federal funds compiled by the Governor's Office of Planning and Budget pursuant to 63-38e-201(2)(a). The Analyst submits the federal funds requests for the Utah State Office of Education, the Utah State Office of Rehabilitation, the Utah Schools for the Deaf and Blind, and the Child Nutrition Programs.

UTAH STATE OFFICE OF EDUCATION

Federal Funds Request Summary for State FY 2007

July 1, 2006 through June 30, 2007

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
			General Fund	Dedicated Credits	Matching State Funds			Total State Match	Local/Other				
					Restricted Funds	Other Funds	In Kind						Maint. Of Effort
UTAH STATE OFFICE OF EDUCATION													
1 IDEA Disabilities Educ Act	84.027a	\$90,595,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	97%	0.00	--
2 Title I Grants to LEA	84.010a	\$43,606,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	99%	0.00	--
3 Improving Teacher Quality-State	84.367a	\$13,830,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	97%	0.00	--
4 Voc Educ Basic Grant	84.048a	\$11,307,122	\$0	\$0	\$0	\$0	\$0	\$213,861,969	\$213,861,969	\$0	85%	0.00	Total State funds spent for CTE in USHE, UCAT, Public Education FY 03
5 State Assessments	84.369a	\$5,985,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	2%	0.00	--
6 Reading First	84.357a	\$5,121,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	80%	0.00	--
7 Public Charter Schools	84.282a	\$4,524,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	97%	0.00	--
8 Tech Literacy Challenge	84.318x	\$3,678,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	--
9 Preschool Special Educ IDEA	84.173a	\$3,612,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63-38e-102(2)(i)
10 Adult Education	84.002a	\$3,252,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	85%	0.00	--
11 V Innovative Ed Strategies-Admin	84.298a	\$3,246,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	85%	0.00	--
12 English Language Ach Formula	84.365a	\$3,222,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	98%	0.00	--
13 After School 21st Cnt Learning Center	84.287c	\$2,956,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	--
14 Drug-free Schools	84.186a	\$2,333,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	93%	0.00	--
15 Charter School Facilities	84.282D	\$2,006,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63-38e-102(2)(i)
16 NCLB-Migrant Education	84.011a	\$1,825,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	93%	0.00	--
17 State Improvement Grant-IDEA	84.323a	\$1,781,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63-38e-102(2)(i)
18 NCLB-Even Start State Grant	84.213c	\$1,253,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	97%	0.00	--
19 NCLB-Comprehensive School Reform	84.332a	\$1,051,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	--
20 Voc Ed Tech Prep	84.243a	\$870,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	96%	0.00	--

UTAH STATE OFFICE OF EDUCATION - CONTINUED

Federal Funds Request Summary for State FY 2007

July 1, 2006 through June 30, 2007

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement										New Permanent Staff	Notes/In Kind Source/Fed Requirements			
			Matching State Funds					Total State Match	Local/Other	% Pass-Through	In Kind	Maint. Of Effort					
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind										
UTAH STATE OFFICE OF EDUCATION - Continued																	
21 Title I Neglected and Delinquent	84.013a	\$707,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63-38e-102(2)(f)	
22 Voc Educ Basic Grant	84.048a	\$658,478	\$0	\$0	\$1,651,425	\$0	\$0	\$0	\$0	\$0	\$1,651,425	\$0	\$0	0%	0.00	State Budget for CTE Staff Federal Budget runs from July 1, 2004 to Sep 30, 2005	
23 FIE Earmark Award	84.215K	\$375,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	
24 Robert C. Bryd Honors Scholarship	84.185a	\$348,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	
25 FIE Earmark	84.215k	\$333,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	
26 Math and Science Partnerships	84.366b	\$322,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	98%	0.00	--	
27 Advanced Placement Programs	84.330	\$315,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	
28 Transition to Teaching Program	84.350b	\$292,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	
29 Service for Expelled/Suspended	84.184c	\$284,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	
30 Refugee School Impact	93.576	\$252,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	
31 McKinney Vento Homeless Children	84.196a	\$228,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	75%	0.00	--	
32 Integrated Recruit, Induction...(IRIS)	84.336c	\$211,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	
33 Career Network Resource	84.346a	\$180,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	99%	0.00	--	
34 Service Learning	94.004	\$158,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	84%	0.00	--	
35 Training for Incarcerated Youth	84.331a	\$130,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63-38e-102(2)(f)	
36 NCLB-Migrant Education-Coordination	84.144F	\$113,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	
37 Adv Placement - Incentive Program	84.330C	\$55,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	45%	0.00	--	
Division/Program Totals			\$0	\$0	\$0	\$1,651,425	\$253,805	\$213,861,969	\$215,767,199	\$0	\$0	\$0	\$0	\$0	89%	0.00	

UTAH STATE OFFICE OF REHABILITATION

Federal Funds Request Summary for State FY 2007

July 1, 2006 through June 30, 2007

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement							Total State Match	% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds			In Kind	Maint. Of Effort	Local/Other	Total State Match				
			General Fund	Dedicated Credits	Restricted Funds								
UTAH STATE OFFICE OF REHABILITATION													
38 Rehab Basic Support Grant	84.126a	\$24,841,800	\$0	\$0	\$0	\$6,638,085	\$0	\$9,911,360	\$16,549,465	\$0	0%	0.00	78.7/21.3 match with state funds
39 Disability Determination Services	96.001	\$8,283,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
40 Social Security	n/a	\$533,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
41 Indept Living	84.169a	\$300,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63-38e-102(2)(i)
42 Rehab Supported Employment	84.187A	\$262,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
43 Migrant Workers w/Disabilities	84.128g	\$239,000	\$0	\$0	\$0	\$18,889	\$0	\$0	\$18,889	\$0	0%	0.00	90/10 match with state funds
44 Indept Living Older/Blind	84.177b	\$226,000	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000	\$0	82%	0.00	--
45 Rehab Inservice	84.265a	\$98,900	\$0	\$0	\$0	\$4,251	\$0	\$0	\$4,251	\$0	0%	0.00	90/10 match with state funds
46 Utah Work Incentive Project	96.008	\$97,300	\$0	\$0	\$0	\$4,385	\$0	\$0	\$4,385	\$0	0%	0.00	95/05 match with state funds
47 Benefits Planning & Outreach USU	n/a	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals		\$34,882,900	\$0	\$0	\$0	\$6,690,610	\$0	\$9,911,360	\$16,601,990	\$0	1%	0.00	

CHILD NUTRITION PROGRAMS

Federal Funds Request Summary for State FY 2007

July 1, 2006 through June 30, 2007

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement										New Permant Staff	% Pass-Through	Notes/In Kind Source/Fed Requirements		
			Annual Match Requirement					Total State Match	Local/Other	Maint. Of Effort	In Kind	Other Funds				Restricted Funds	
			General Fund	Dedicated Credits	Matching State Funds	Other Funds	In Kind										
NUTRITION PROGRAMS																	
48 National School Lunch Program	10.555	\$43,626,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	Exempt per 63-38e-102(2)(i)
49 Child and Adult Care Food Program	10.556	\$19,888,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	Exempt per 63-38e-102(2)(i)
50 Food Distribution Program	10.55	\$12,103,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	Exempt per 63-38e-102(2)(i)
51 National School Lunch Program	10.555	\$11,948,100	\$0	\$1,486,207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,486,207	\$0	100%	Exempt per 63-38e-102(2)(i)
52 School Breakfast Program	10.553	\$10,105,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	Exempt per 63-38e-102(2)(i)
53 Summer Food Service Program	10.559	\$1,409,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	Exempt per 63-38e-102(2)(i)
54 State Admin Expenses (SAE)	10.56	\$1,308,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	--
55 Child and Adult Care Food Program	10.558	\$386,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	Exempt per 63-38e-102(2)(i)
56 Emerg. Food Assist. Prog. Comm.	10.569	\$339,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	Exempt per 63-38e-102(2)(i)
57 Child and Adult Care Food Program	10.558	\$310,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	30%	--
58 Special Milk Program	10.556	\$86,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	Exempt per 63-38e-102(2)(i)
59 Summer Food Service Program	10.559	\$39,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	--
60 Emerg. Food Assist. Prog. Admin	10.568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	Exempt per 63-38e-102(2)(i)
Division/Program Totals			\$0	\$1,486,207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,486,207	\$0	98%	0.00

UTAH SCHOOLS FOR THE DEAF AND BLIND & STATE TOTAL

Federal Funds Request Summary for State FY 2007

July 1, 2006 through June 30, 2007

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement						Total State Match	Local/Other	% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort					
UTAH SCHOOLS FOR DEAF AND BLIND													
61 Deaf Blind Centers	84.326c	\$117,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00	Exempt per 63-38e-102(2)(i)	
62 Improve Services/Children w/Disabilities	84.424N	\$26,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00	Exempt per 63-38e-102(2)(i)	
Division/Program Totals			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	
PUBLIC EDUCATION TOTALS													
State FY 2007			\$0	\$1,486,207	\$0	\$8,342,095	\$253,805	\$229,773,349	\$233,855,396	\$0	83%	0.00	