

Issue Brief – Consolidation of CEU Line Items

NUMBER USHE-13

SUMMARY

In an effort to reduce the number of line items at the College of Eastern Utah, the Analyst recommends that the two distance learning programs be consolidated with the Education and General and San Juan line items.

OBJECTIVE

To maintain current funding levels at both the Price campus and the San Juan Center while reducing the number of line items.

DISCUSSION AND ANALYSIS

Distance learning is used at both the Price campus and the San Juan campus of the College of Eastern Utah. Each has been a separate line item. The Analyst recommends that the Price campus distance learning line item (\$138,500) be consolidated with the CEU Education and General line item and the distance learning program for the San Juan campus (\$138,200) be consolidated with the San Juan Center line item as shown in the following table.

College of Eastern Utah			
FY 2007 Budget			
	FY 2007	LFA Recomm.	FY 2007
	Base Budget	Reallocation	Revised Base
Education and General	13,228,300	138,500	13,366,800
Educationally Disadvantaged	117,800		117,800
Prehistoric Museum	265,900		265,900
San Juan Center	2,631,600	138,200	2,769,800
Distance Education - Price	138,500	(138,500)	0
Distance Education - SJC	138,200	(138,200)	0
Total	16,520,300	0	16,520,300

This recommendation would retain the Price campus distance education funding in the Education and General line item and the San Juan distance education funding in the San Juan Center's budget. This would reduce the number of line items for the College without any change in function. There is no cost in this recommendation; there could be some minor cost savings with the reduction of two line items.