

## Issue Brief – Non-State Funded IT Capital Projects

DEPARTMENT OF TECHNOLOGY SERVICES

NUMBER CFAS-06-14

### **SUMMARY**

In order to assure coordination and leverage information technology (IT) investment state-wide, the Department of Technology Services (DTS) is responsible for managing IT acquisition, even if done so on behalf of another agency. Thus, the Capital Facilities and Administrative Services (CFAS) subcommittee reviews all IT projects, including those purchased with restricted revenue. CFAS then appropriates to DTS dedicated credits for those projects of which CFAS approves. Subcommittees with jurisdiction over customer agencies must appropriate the restricted revenue that will ultimately pay for these systems.

#### ***UDOT Maintenance Management System***

(Commerce and Revenue)

The Utah Department of Transportation (UDOT) uses a Maintenance Management System (MMS) to store and retrieve information about repair needs on state roads and roadside appurtenances. The system allows UDOT to more accurately target its resources and prolong the life of the state's assets. UDOT's current system has not kept pace with changing technology, is time consuming, and does not easily answer the types of questions asked by UDOT managers. UDOT has requested \$1,000,000 from the Transportation Fund to begin replacing the MMS.

#### ***Electronic Permitting System*** (Natural Resources)

To meet the increased demands for oil & gas exploration and drilling in Utah, the Department of Natural Resources needs to develop computer applications to process, approve, and monitor oil and gas drilling permits and other activities. DNR is requesting an FY 2006 supplemental appropriation of \$50,000 and a one-time FY 2007 appropriation of \$100,000 from the General Fund Restricted - Oil & Gas Conservation Account for this system.

#### ***Uniform Commercial Code On-line Filing System***

(Commerce and Revenue)

The Department of Commerce wishes to enhance its on-line filing system so that it is more efficient and offers additional functionality to users. Commerce especially wants to add the ability to upload images, serve agricultural users, and improve reporting capabilities. It has requested \$350,000 from the Commerce Service Fund for this system re-build.

#### ***Alcoholic Beverage Control Software Licenses***

(Commerce and Revenue)

The Department of Alcoholic Beverage Control has requested \$31,900 from the Liquor Control Fund to cover the cost of ongoing software licenses. The funds would cover Oracle database licenses for all of the Department's database applications and Carillon Financials licenses for tracking DABC's accounts payable and accounts receivable.

#### ***Insurance Department Document Management***

(Commerce and Revenue)

The Insurance Department requests \$50,000 from eCommerce Dedicated Credits to develop an enterprise content management (ECM) system for storing and retrieving regulatory documents. Should Insurance purchase the system, it would require \$16,000 ongoing from the General Fund for software maintenance agreement costs.

#### ***Insurance Department Sircon Conversion***

(Commerce and Revenue)

Last year legislators provided funds to move the Insurance Department's COSMOS data management system to a commercial application service provider called Sircon.gov. In addition to the ongoing contract costs associated with Sircon.gov, Insurance incurred one-time conversion costs and is requesting \$55,000 from eCommerce Dedicated Credits to pay these costs.

<b>Non-State Funded Information Technology Projects 2006 General Session (FY 2006 - 2007)</b>				
<b>Project Name</b>	<b>Funding Source</b>	<b>Restricted Funds</b>		
		<b>Ongoing</b>	<b>One-time</b>	<b>Subtotal</b>
UDOT Maintenance Management	Transportation Fund		1,000,000	1,000,000
DNR Electronic Permitting System	Oil & Gas Conservation Restricted		150,000	150,000
UCC Online Filing System	Commerce Service Fund		350,000	350,000
DABC Software Licenses	Liquor Control Fund	31,900		31,900
Insurance Document Management	eCommerce Dedicated Credits		50,000	50,000
Insurance Application Conversion	eCommerce Dedicated Credits		55,000	55,000
<b>Total</b>		<b>\$31,900</b>	<b>\$1,605,000</b>	<b>\$1,636,900</b>

**LEGISLATIVE ACTION**

Should the Subcommittee approve acquisition of all of the above projects, it could take the following action:

- Authorize \$1,500,000 in Dedicated Credits – Intragovernmental Revenue for the Department of Technology Services – Capital Projects line item so that DTS can partner with customer agencies to acquire the above projects should they be approved by oversight subcommittees.

Should the Subcommittee have concerns about any of the above projects, it could direct the Fiscal Analyst to draft a letter to the oversight subcommittee for the project in question.