

Budget Brief – Division of State History & Utah Historical Society

NUMBER 5-06

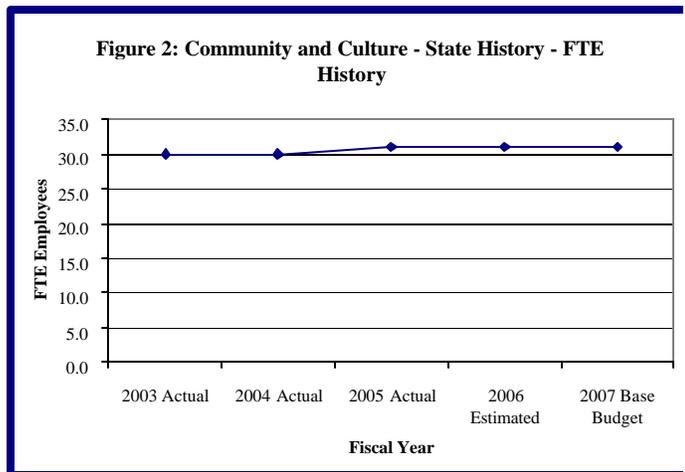
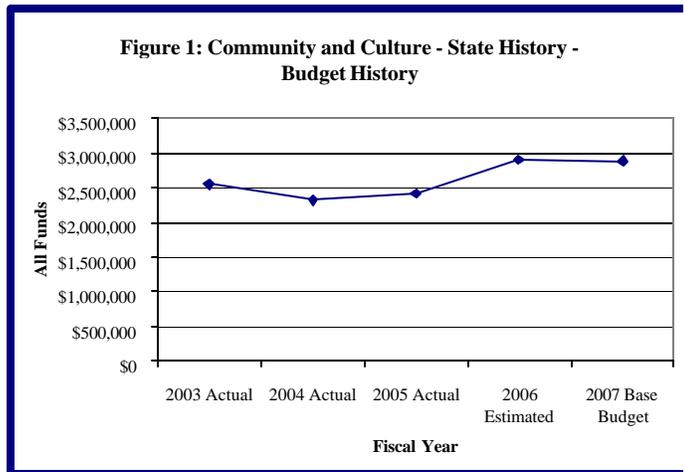
SUMMARY

The Division of State History administers five programs including: Administration, Libraries and Collection, Public History and Education, Preservation, and History Projects and Grants. The mission of the Division is to “preserve and share Utah’s past for the present and the future.” The Division provides services to entities statewide. The Utah Historical Society is the fundraising arm of the Division of State History.

ISSUES AND RECOMMENDATIONS

State statute prohibits citizens from moving, removing, or destroying human remains. There is a backlog of remains found on state lands which need to be processed and analyzed for cultural affiliation. To reduce the backlog the Division is requesting funding of \$100,000 for staff support and corresponding costs related to repatriation.

Legislation is being proposed which will make the state responsible for repatriating remains found on private lands. This will carry an additional cost to the state over and above the building block requested by the Division.

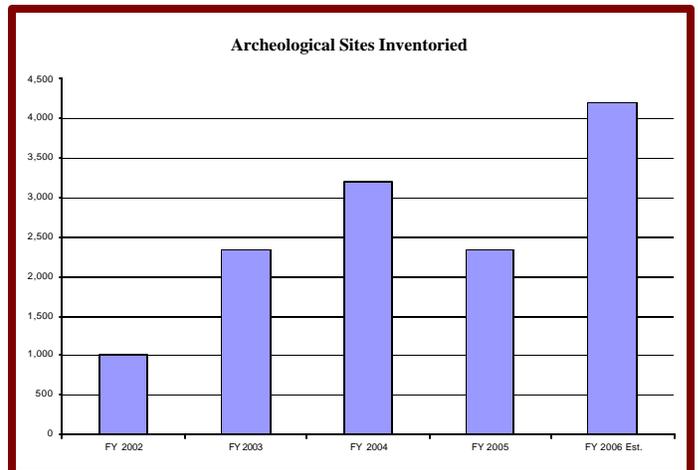
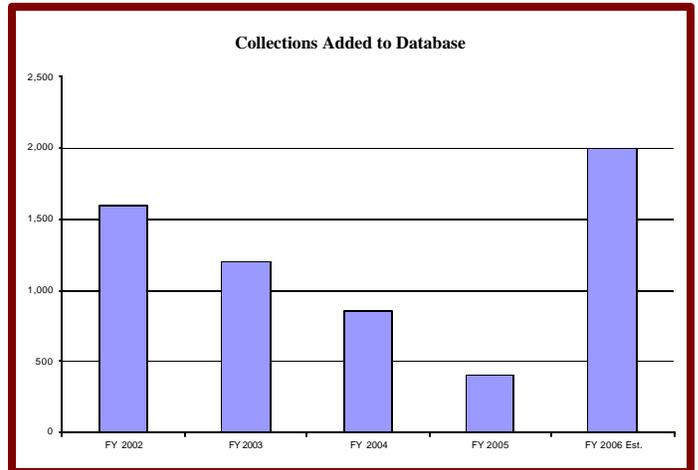
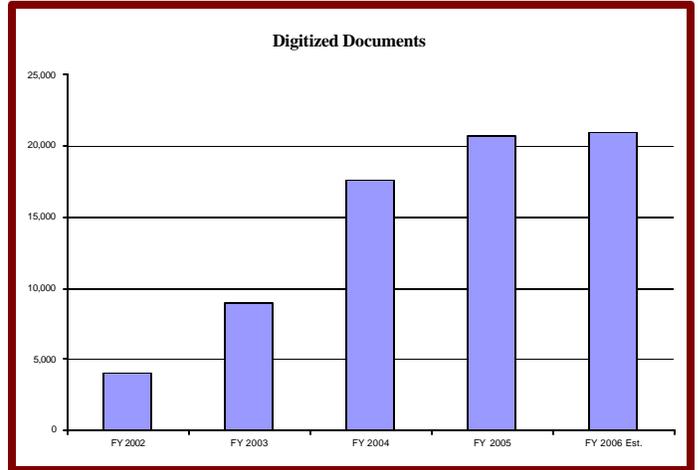


ACCOUNTABILITY DETAIL

The Division facilitates history research by collecting and preserving historic materials and artifacts. They then provide access to these materials. To make these documents useful to the public they have digitized them. The goal of the Division is to increase their efforts by two percent a year. The number of documents digitized is shown on the table to the right.

The Division has also worked to improve the availability of collections by adding to their on-line catalog annually. By increasing the collections they increase the exposure of Utah's to the State's history.

The Federal Government requires the Preservation Office to keep records related to all sites on the National Register of Historic Places. They are also required to maintain archeological records for state lands. As a measure of success the Division keeps track of the archeological sites inventoried each year.



BUDGET DETAIL

Funding for the Division of State History is used to provide personnel support, grants, preservations services, and general history oversight.

BUDGET DETAIL TABLES

Community and Culture - State History						
	FY 2005	FY 2006		FY 2006		FY 2007*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Base Budget
General Fund	1,838,600	1,870,900	0	1,870,900	0	1,870,900
Federal Funds	514,000	891,200	0	891,200	(198,200)	693,000
Dedicated Credits Revenue	26,800	127,000	0	127,000	196,400	323,400
Beginning Nonlapsing	47,200	0	15,700	15,700	(15,700)	0
Closing Nonlapsing	(15,700)	0	0	0	0	0
Total	\$2,410,900	\$2,889,100	\$15,700	\$2,904,800	(\$17,500)	\$2,887,300
Programs						
Administration	614,700	610,700	(297,200)	313,500	0	313,500
Libraries and Collections	391,400	497,900	42,500	540,400	34,800	575,200
Public History and Education	312,900	353,700	(5,600)	348,100	21,200	369,300
Office of Preservation	1,018,100	1,371,900	260,300	1,632,200	(57,800)	1,574,400
History Projects and Grants	73,800	54,900	15,700	70,600	(15,700)	54,900
Total	\$2,410,900	\$2,889,100	\$15,700	\$2,904,800	(\$17,500)	\$2,887,300
Categories of Expenditure						
Personal Services	1,805,400	1,887,500	99,300	1,986,800	22,800	2,009,600
In-State Travel	16,300	13,100	300	13,400	0	13,400
Out of State Travel	21,600	9,000	4,900	13,900	0	13,900
Current Expense	413,400	808,900	(160,300)	648,600	9,300	657,900
DP Current Expense	23,300	58,700	2,900	61,600	(25,000)	36,600
Other Charges/Pass Thru	130,900	111,900	68,600	180,500	(24,600)	155,900
Total	\$2,410,900	\$2,889,100	\$15,700	\$2,904,800	(\$17,500)	\$2,887,300
Other Data						
Budgeted FTE	31.0	31.0	0.0	31.0	0.0	31.0
Vehicles	3	3	0	3	0	3

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Community and Culture - Historical Society						
	FY 2005	FY 2006		FY 2006		FY 2007*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Base Budget
Federal Funds	24,100	20,800	0	20,800	(700)	20,100
Dedicated Credits Revenue	166,200	251,800	0	251,800	25,400	277,200
Beginning Nonlapsing	175,100	0	186,200	186,200	(186,200)	0
Closing Nonlapsing	(186,200)	0	0	0	0	0
Total	\$179,200	\$272,600	\$186,200	\$458,800	(\$161,500)	\$297,300
Categories of Expenditure						
Personal Services	18,300	71,500	100	71,600	(300)	71,300
Out of State Travel	700	0	700	700	0	700
Current Expense	104,500	171,400	210,100	381,500	(181,200)	200,300
DP Current Expense	600	5,000	0	5,000	0	5,000
Other Charges/Pass Thru	55,100	24,700	(24,700)	0	20,000	20,000
Total	\$179,200	\$272,600	\$186,200	\$458,800	(\$161,500)	\$297,300
Other Data						
Budgeted FTE	1.0	1.0	0.0	1.0	0.0	1.0

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

LEGISLATIVE ACTION

This section is a summary of which actions might be taken if the Legislature wishes to adopt the recommendations of this brief.

1. Adopt a total base budget for the Division of State History of \$2,887,300.
2. Adopt a base budget for the Historical Society of \$ 297,300.
3. Prioritize funding for repatriation of remains.