

Budget Brief – Zoos

SUMMARY

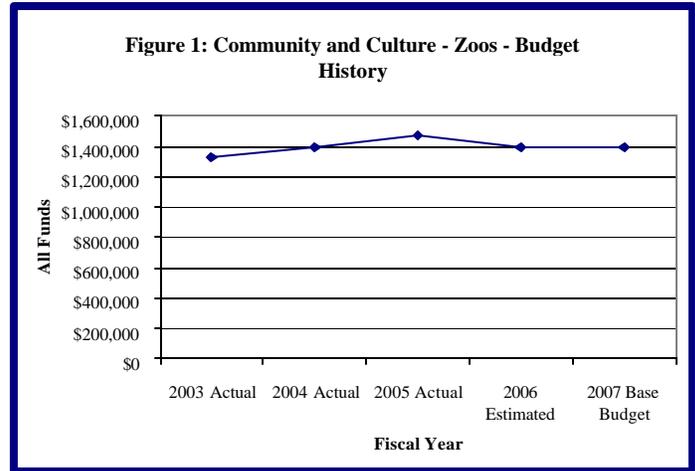
Community Development administers the contracts covering appropriations to the Zoos. Currently Willow Park Zoo and Hogle Zoo receive funding from the State.

ISSUES AND RECOMMENDATIONS

The Analyst recommends appropriating a base budget of \$1,398,700 from the General Fund for the Zoos in FY 2007.

ACCOUNTABILITY DETAIL

The Zoos have not been required to submit performance measures to the Legislature



BUDGET DETAIL

The Analyst recommends appropriating \$1,398,700 from the General Fund for the Zoos to be distributed to both Willow Park and Hogle Zoo.

BUDGET DETAIL TABLE

Community and Culture - Zoos						
	FY 2005	FY 2006		FY 2006		FY 2007*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Base Budget
General Fund	1,598,700	1,398,700	0	1,398,700	0	1,398,700
Lapsing Balance	(127,400)	0	0	0	0	0
Total	\$1,471,300	\$1,398,700	\$0	\$1,398,700	\$0	\$1,398,700
Programs						
Zoos	1,471,300	1,398,700	0	1,398,700	0	1,398,700
Total	\$1,471,300	\$1,398,700	\$0	\$1,398,700	\$0	\$1,398,700
Categories of Expenditure						
Other Charges/Pass Thru	1,471,300	1,398,700	0	1,398,700	0	1,398,700
Total	\$1,471,300	\$1,398,700	\$0	\$1,398,700	\$0	\$1,398,700

LEGISLATIVE ACTION

This section is a summary of which actions might be taken if the Legislature wishes to adopt the recommendations of this brief.

1. A total appropriation of \$1,398,700 for the Zoos.