

Budget Brief – DWR Predator Control

NUMBER: NRAS-BB-06-11

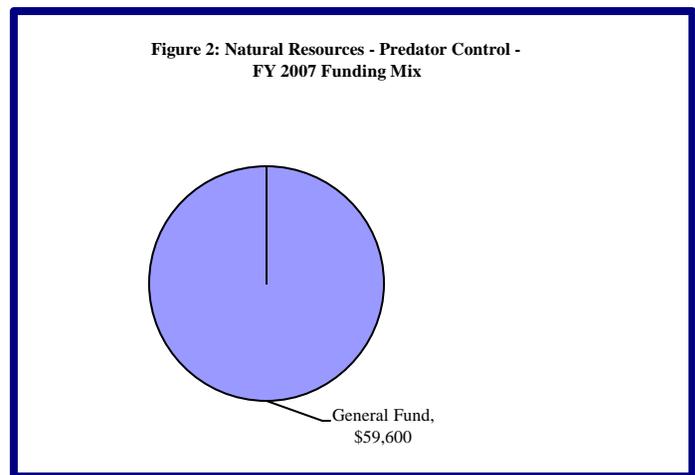
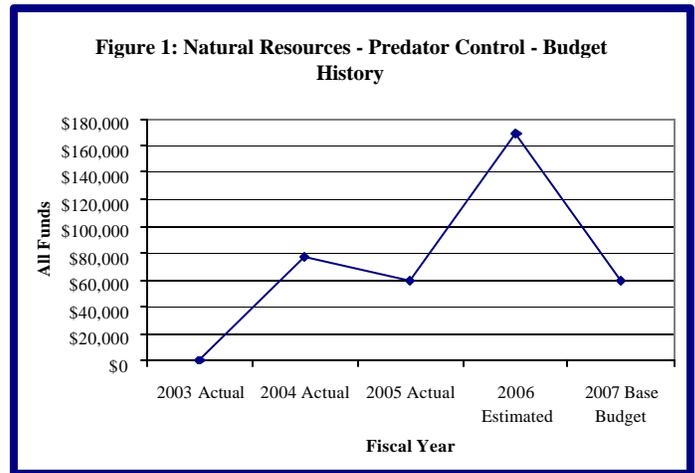
SUMMARY

This program accounts for Wildlife Resources’ statutorily required contribution to the Department of Agriculture’s Predatory Animal Control program. UCA 4-23-9(2)(a) requires the Division of Wildlife Resources in its annual budget request to include a request for General Funds equal to 25 percent of the amount of fees and contributions deposited in the Agricultural and Wildlife Damage Prevention Account during the previous fiscal year. These funds are transferred to the Department of Agriculture and Food.

ISSUES AND RECOMMENDATIONS

The Analyst recommends for the Wildlife Resources Predator Control line item for FY 2007 a base budget appropriation of \$59,600 from the General Fund (see Budget Detail Table).

The Analyst does not recommend any supplemental appropriations for FY 2006.



LEGISLATIVE ACTION

This section is a summary of what actions might be taken if the Legislature wishes to adopt the recommendations of this Budget Brief.

The Analyst recommends the Legislature consider adopting for FY 2007 a base budget for the Wildlife Resources Predator Control line item for FY 2007 a base budget appropriation of \$59,600 from the General Fund.

BUDGET DETAIL TABLE

Natural Resources - Predator Control						
Sources of Finance	FY 2005 Actual	FY 2006 Appropriated	Changes	FY 2006 Revised	Changes	FY 2007* Base Budget
General Fund	59,600	59,600	0	59,600	0	59,600
General Fund, One-time	0	109,700	0	109,700	(109,700)	0
Total	\$59,600	\$169,300	\$0	\$169,300	(\$109,700)	\$59,600
Programs						
Predator Control	59,600	169,300	0	169,300	(109,700)	59,600
Total	\$59,600	\$169,300	\$0	\$169,300	(\$109,700)	\$59,600
Categories of Expenditure						
Other Charges/Pass Thru	59,600	169,300	0	169,300	(109,700)	59,600
Total	\$59,600	\$169,300	\$0	\$169,300	(\$109,700)	\$59,600

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.