

Budget Brief – Wildlife Resources Reimbursement

NUMBER: NRAS-BB-06-12

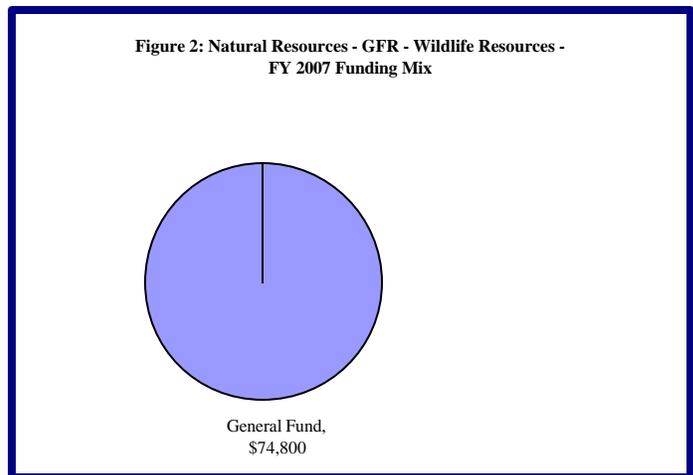
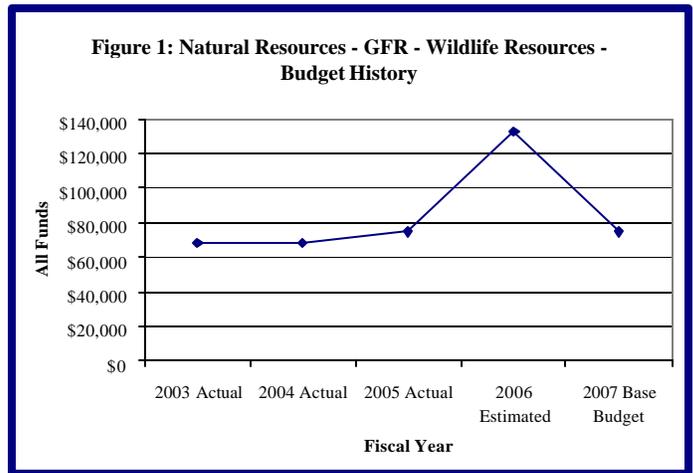
SUMMARY

The Division of Wildlife Resources is required to request General Funds from the Legislature to reimburse the Wildlife Resources Restricted Account, a sum equal to the fees that were lost by the mandated issuance of free/reduced price licenses to: 65 years of age or older; Residents of the State Developmental Center, State Hospital, a veteran's hospital or nursing home, a mental health center, and certain other institutions; The blind, paraplegic, mentally retarded, permanently disabled, and terminally ill; Children in custody of the state; Youth in custody of the Division of Youth Corrections.

ISSUES AND RECOMMENDATIONS

The Analyst recommends for the Wildlife Resources Reimbursement line item for FY 2007 a base budget appropriation of \$74,800 from the General Fund (see Budget Detail Table).

The Analyst does not recommend any supplemental appropriations for FY 2006.



LEGISLATIVE ACTION

This section is a summary of what actions might be taken if the Legislature wishes to adopt the recommendations of this Budget Brief.

The Analyst recommends the Legislature consider adopting for FY 2007 a base budget for the Wildlife Resources Reimbursement line item for FY 2007 a base budget appropriation of \$74,800 from the General Fund

BUDGET DETAIL TABLE

Natural Resources - GFR - Wildlife Resources						
	FY 2005	FY 2006		FY 2006		FY 2007*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Base Budget
General Fund	74,800	74,800	0	74,800	0	74,800
General Fund, One-time	0	58,200	0	58,200	(58,200)	0
Total	\$74,800	\$133,000	\$0	\$133,000	(\$58,200)	\$74,800
Programs						
General Fund Restricted - Wildlife Resources	74,800	133,000	0	133,000	(58,200)	74,800
Total	\$74,800	\$133,000	\$0	\$133,000	(\$58,200)	\$74,800
Categories of Expenditure						
Other Charges/Pass Thru	74,800	133,000	0	133,000	(58,200)	74,800
Total	\$74,800	\$133,000	\$0	\$133,000	(\$58,200)	\$74,800

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.