

FY 2008 Base Budget:* Tax Commission

	General Fund	Uniform School Fund	Transportation Fund	Restricted Funds	Dedicated Credits Revenue	All Other	Total
Administration Line Item							
Administration Division	2,389,400	2,195,800	159,600	662,500	372,900	1,305,200	7,085,400
Auditing Division	4,003,100	3,037,900	563,200	2,148,100	0	535,900	10,288,200
Motor Vehicle Enforcement Division	199,900	0	0	96,500	2,409,800	20,000	2,726,200
Motor Vehicles	6,826,900	0	2,080,700	528,100	6,793,800	(335,500)	15,894,000
Multi-State Tax Compact	97,700	67,100	0	40,900	0	0	205,700
Property Tax Division	0	4,491,900	0	12,100	130,000	0	4,634,000
Seasonal Employees	190,100	150,600	0	10,100	0	0	350,800
Tax Payer Services	4,041,300	3,523,800	123,600	1,761,900	46,500	0	9,497,100
Tax Processing Division	2,934,100	3,018,200	929,100	1,343,700	274,600	0	8,499,700
Technology Management	3,266,700	2,827,100	2,001,200	1,506,000	111,700	0	9,712,700
Total Line Item	23,949,200	19,312,400	5,857,400	8,109,900	10,139,300	1,525,600	68,893,800
License Plates Production Line Item							
License Plates Production	0	0	0	0	2,398,200	33,900	2,432,100
Total Line Item	0	0	0	0	2,398,200	33,900	2,432,100
Liquor Profit Distribution Line Item							
Liquor Profit Distribution	0	0	0	4,350,000	0	0	4,350,000
Total Line Item	0	0	0	4,350,000	0	0	4,350,000
TAX COMMISSION TOTAL	23,949,200	19,312,400	5,857,400	12,459,900	12,537,500	1,559,500	75,675,900

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Prepared by the Office of the Legislative Fiscal Analyst, January 9, 2007