

Budget Brief – DNR Building Operations

NUMBER: NRAS-BB-07-03

SUMMARY

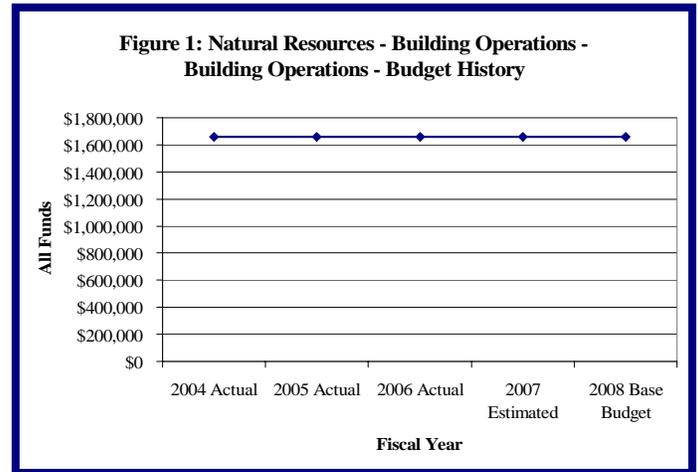
The Department of Natural Resources’ building at 1594 West North Temple was completed in FY 1996. Prior to FY 1996 the divisions were housed in four different locations. The new DNR building was financed through a revenue bond, with bond payments roughly equal the old rent payments. Approximately \$980,000 of this program’s funding goes for bond payments and the remainder for maintenance, utilities, etc. through DFCM. For detailed information on this line item, please see Compendium of Budget Information for the 2007 General Session, page 19.

BUDGET DETAIL

Budget Recommendation

The Analyst recommends for the DNR Administration line item for FY 2008 a base budget appropriation of \$1,660,700 from the General Fund (see Budget Detail Table).

The Analyst does not recommend any supplemental appropriations for FY 2007.



BUDGET DETAIL TABLE

Natural Resources - Building Operations - Building Operations						
Sources of Finance	FY 2006 Actual	FY 2007 Appropriated	FY 2007 Changes	FY 2007 Revised	FY 2007 Changes	FY 2008* Base Budget
General Fund	1,660,700	1,660,700	0	1,660,700	0	1,660,700
Lapsing Balance	(400)	0	0	0	0	0
Total	\$1,660,300	\$1,660,700	\$0	\$1,660,700	\$0	\$1,660,700
Programs						
Building Operations	1,660,300	1,660,700	0	1,660,700	0	1,660,700
Total	\$1,660,300	\$1,660,700	\$0	\$1,660,700	\$0	\$1,660,700

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.