

# Issue Brief – Labor Commission Federal Funds

LC-03

**FEDERAL FUNDS**

Pursuant to 63-38e-201(2)(a) the Analyst submits this federal funds request for the Labor Commission.

## Federal Funds Request Summary for State FY 2008

July 1, 2007 through June 30, 2008

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement					New Permanent Staff	Notes/In Kind Source/Fed Requirements	
			Matching State Funds							
			General Fund	Restricted Funds	In Kind	Maint. Of Effort	Total State Match			
<b>UTAH ANTIDISCRIMINATION / LABOR DIVISION</b>										
N1	UALD/EEOC Contract	30.02	\$377,700	\$0	\$0	\$0	\$291,000	\$291,000	0.00	Requires no reduction in maintenance of effort
N2	UALD/HUD Contract	14.401	\$262,200	\$0	\$0	\$0	\$75,700	\$75,700	0.00	Requires no reduction in maintenance of effort
Division/Program Totals			\$639,900	\$0	\$0	\$0	\$366,700	\$366,700	0.00	
<b>UTAH OCCUPATIONAL SAFETY AND HEALTH</b>										
N3	UOSH/23g Compliance	17.503	\$1,303,200	\$1,018,700	\$75,000	\$206,300	\$0	\$1,300,000	0.00	In-kind from indirect expenses; 50% match required
N4	UOSH/21d Consultation	17.504	\$464,000	\$0	\$51,600	\$0	\$0	\$51,600	0.00	10% match required
N5	UOSH/21d ODI Consultation	17.504	\$0	\$0	\$0	\$0	\$0	\$0	0.00	--
N6	UOSH/BLS survey	17.005	\$61,000	\$31,000	\$0	\$31,100	\$0	\$62,100	0.00	In-kind from indirect expenses; 50% match required
Division/Program Totals			\$1,828,200	\$1,049,700	\$126,600	\$237,400	\$0	\$1,413,700	0.00	
<b>LABOR TOTALS</b>										
<b>State FY 2008</b>			<b>\$2,468,100</b>	<b>\$1,049,700</b>	<b>\$126,600</b>	<b>\$237,400</b>	<b>\$366,700</b>	<b>\$1,780,400</b>	<b>0.00</b>	