

Issue Brief – Workforce Services Federal Funds

DWS-02

FEDERAL FUNDS

Pursuant to 63-38e-201(2)(a) the Analyst submits this federal funds request for Workforce Services.

Federal Funds Request Summary for State FY 2008

July 1, 2007 through June 30, 2008

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement			New Permanent Staff	Notes/In Kind Source/Fed Requirements	
			Matching State Funds					
			General Fund	Maint. Of Effort	Total State Match			
WORKFORCE SERVICES								
V1	Temporary Assistance for Needy Families	93.558	\$75,609,475	\$0	\$20,414,111	\$20,414,111	0.00	Exempt per 63-38e-102(2)(d)
V2	Child Care Development Fund (CCDF)	93.596	\$42,461,779	\$0	\$4,474,923	\$4,474,923	0.00	Exempt per 63-38e-102(2)(g)
V3	Unemployment Insurance	17.225	\$25,151,841	\$0	\$0	\$0	0.00	Exempt per 63-38e-102(2)(i)
V4	Food Stamps	10.561	\$22,258,847	\$22,250,000	\$0	\$22,250,000	0.00	Exempt per 63-38e-102(2)(h)
V5	Wagner-Peyser	17.207	\$7,913,307	\$0	\$0	\$0	0.00	--
V6	WIA Dislocated Workers/NEG	17.260	\$7,191,452	\$0	\$0	\$0	0.00	--
V7	WIA Youth Program	17.259	\$5,502,739	\$0	\$0	\$0	0.00	--
V8	WIA Adult Program	17.258	\$4,306,337	\$0	\$0	\$0	0.00	--
V9	Refugee Assitance	93.566	\$3,400,000	\$0	\$0	\$0	0.00	Formula grant; multiple grants
V10	TAA Trade/Vets	17.245	\$3,141,522	\$0	\$0	\$0	0.00	--
V11	Food Stamp Cashout	10.551	\$2,443,700	\$0	\$0	\$0	0.00	Exempt per 63-38e-102(2)(h)
V12	BLS	17.002	\$1,497,807	\$0	\$0	\$0	0.00	--
V13	Workforce Information (One Stop LMI)	17.207	\$403,414	\$0	\$0	\$0	0.00	--
V14	WOTC	17.207	\$100,233	\$0	\$0	\$0	0.00	--
V15	Economic Data Collection	17.207	\$75,000	\$0	\$0	\$0	0.00	--
V16	Alternative TAA Trade	17.245	\$75,000	\$0	\$0	\$0	0.00	--
V17	Alien Labor Cert-Non AG	17.203	\$53,391	\$0	\$0	\$0	0.00	--
V18	Workforce Innovation Initiative	17.261	\$50,000	\$0	\$0	\$0	0.00	--
V19	Alien Labor Cert - AG	17.202	\$25,000	\$0	\$0	\$0	0.00	--
Division/Program Totals			\$201,660,844	\$22,250,000	\$24,889,034	\$47,139,034	0.00	
WORKFORCE SERVICES TOTALS								
State FY 2008			\$201,660,844	\$22,250,000	\$24,889,034	\$47,139,034	0.00	