

## Issue Brief – Facilities Management ISF – Fees

NUMBER CFGO-08-05

	FY 2008 Current	FY 2008 Adjustments	FY 2008 Proposed	FY 2009 Adjustments	FY 2009 Proposed
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### SUMMARY

In accordance with UCA 63-38-3.5, the following fees are proposed for the services of the Division of Facilities Construction and Management in FY 2008 and FY 2009. Adjustments in **bold** are rate changes; adjustments not bolded are scope changes.

ABC STORES (35 LOCATIONS)	875,734		875,734		875,734
Agriculture	270,100		270,100	<b>35,000</b>	305,100
AP & P Freemont Office Building	126,530		126,530		126,530
Archives	135,765		135,765		135,765
Brigham City Court	169,400		169,400		169,400
Brigham City Regional Center	358,875	26,843	385,718	<b>(30,000)</b>	355,718
Calvin Rampton Complex	1,515,800		1,515,800		1,515,800
Cannon Health	847,555		847,555		847,555
Capitol Hill Complex	3,600,000		3,600,000		3,600,000
Cedar City Courts	46,000	8,400	54,400	<b>(8,400)</b>	46,000
Cedar City Regional Center	60,508		60,508		60,508
College of Eastern Utah - Price	0	2,064,162	2,064,162		2,064,162
DAS Surplus Property	35,672		35,672		35,672
DPS Crime Lab	23,840		23,840		23,840
DPS Drivers License	0		0	99,666	99,666
DPS Farmington Public Safety	51,650		51,650		51,650
Dixie Drivers License	0	35,034	35,034		35,034
Driver License West Valley	46,350		46,350	<b>33,000</b>	79,350
Eccles Group Home	6,570		6,570		6,570
Environmental Quality	309,389		309,389		309,389
Farmington 2nd District Courts	267,185		267,185		267,185
Glendinning Fine Arts Center	45,000		45,000		45,000
Governor's Residence	101,300		101,300		101,300
Heber M. Wells	679,750		679,750	<b>95,000</b>	774,750
Human Services Clearfield East	129,322		129,322		129,322
Human Services North Temple	532,103		532,103	<b>100,000</b>	632,103
Human Services Vernal	45,317		45,317		45,317
Juvenile Courts 7 <sup>th</sup> West	42,434		42,434		42,434
Layton Court	80,896		80,896		80,896
Logan 1st District Court	281,870		281,870		281,870
Medical Drive Complex	433,982		433,982		433,982
Moab Regional Center	234,000		234,000		234,000

	FY 2008 Current	FY 2008 Adjustments	FY 2008 Proposed	FY 2009 Adjustments	FY 2008 Proposed
Murray Highway Patrol	98,554		98,554		98,554
Murray Highway Patrol Training and Supply	35,184		35,184		35,184
National Guard Armories	427,374		427,374		427,374
Natural Resources	626,487		626,487		626,487
Navajo Trust Fund Administration	132,640		132,640		132,640
Office of Rehabilitation Services	164,864		164,864		164,864
Ogden Court	441,740		441,740		441,740
Ogden Juvenile Court	149,000		149,000		149,000
Ogden Public Safety	55,518		55,518		55,518
Ogden Regional Center	563,848		563,848		563,848
DHS Academy Square	250,906		250,906		250,906
Orem Circuit Court	88,724		88,724		88,724
Orem Public Safety	68,006		68,006	15,000	83,006
Orem Region Three UDOT	100,192		100,192	18,000	118,192
Provo Court (increased \$25,000 last session)	299,400		299,400		299,400
Provo Regional Center	580,579		580,579		580,579
Public Safety Depot Ogden	21,608		21,608		21,608
Richfield Court	54,972		54,972	17,000	71,972
Richfield DTS Center	29,100		29,100		29,100
Richfield Regional Center	50,385		50,385		50,385
Rio Grande Depot	288,196		288,196	30,000	318,196
Salt Lake Court	1,669,200		1,669,200		1,669,200
St. George Courts	81,512		81,512	(81,512)	0
St. George Courts (New)	0		0	465,353	465,353
St. George DPS	0	74,664	74,664		74,664
St. George Tax Commission	0	25,704	25,704	8,568	34,272
State Library	205,714		205,714		205,714
State Library State Mail	96,545		96,545		96,545
State Library visually impaired	124,027		124,027		124,027
Statewide Facility Focus	44,000	10,000	54,000		54,000
Taylorsville Center for the Deaf	27,441	99,189	126,630		126,630
Taylorsville Office Building	157,531		157,531		157,531
Tooele Courts	260,678		260,678		260,678
Unified Lab	0		0	500,255	500,255
Utah Arts Collection	21,300		21,300	5,600	26,900
Utah State Office of Education	331,669		331,669		331,669
Utah State Tax Commission	738,294		738,294		738,294
Vernal 8th District Court	229,490		229,490		229,490
Vernal DSPD	24,913		24,913		24,913

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Vernal Juvenile Courts	13,784		13,784		13,784
Vernal Regional Center	53,001		53,001		53,001
West Jordan Courts	487,796		487,796		487,796
West Valley 3rd District Court	118,350		118,350		118,350
WFS 1385 South State	268,818		268,818		268,818
WFS Administration	604,420		604,420		604,420
WFS Cedar City	98,743		98,743		98,743
WFS Clearfield/Davis Co.	153,590		153,590		153,590
WFS Logan	89,366		89,366		89,366
WFS Metro Employment Center	177,052		177,052		177,052
WFS Midvale	135,640		135,640		135,640
WFS Ogden	136,304		136,304		136,304
WFS Provo	147,940		147,940		147,940
WFS Richfield	36,140		36,140		36,140
WFS South County	176,196		176,196		176,196
WFS St. George	44,660		44,660		44,660
WFS Temporary Placement Office	25,210		25,210		25,210
WFS Vernal	46,552		46,552		46,552
Total Adjustments		<u>2,343,996</u>		<u>1,302,530</u>	
<b>Total Rate Changes</b>		<u><b>0</b></u>		<u><b>228,688</b></u>	