

Issue Brief – Forestry, Fire & State Lands – Fees

NUMBER: NRAS-IB-08-09

FY 2008 Current	FY 2009 Proposed	Difference	FY 2009 # Unit	Revenue Change
--------------------	---------------------	------------	-------------------	-------------------

SUMMARY

In accordance with UCA 63-34-5, the following fees are proposed for land use and services of the Division of Forestry, Fire and State Lands for FY 2009

SOVEREIGN LANDS

Rights of Entry

Commercial	200.00	200.00			
Non-commercial	0.00	0.00			
Commercial recreation event; minimum ROE of \$200 plus a per person royalty over a threshold of 150 people (per person)	1.50	2.00	.50	0	
Seismic Survey Fees					
Shothole < 50 ft (per mile)	200.00	200.00			
Shothole > 50 ft (per hole)	50.00	50.00			
Pattern Shotholes (per pattern)	200.00	200.00			
Surface Vibrators (per mile)	200.00	200.00			
Primacord (per mile)	200.00	200.00			

Easements

Minimum Easement	200.00	225.00	25.00	0	
Floating Dock, wheeled pier –seasonal use; 12 yr max term	200.00	225.00	25.00	0	
Dock/pier – single upland owner use; 9 yr max term	200.00	225.00	25.00	0	
Boat ramp – metal or portable; 9 yr max term	200.00	225.00	25.00	0	
Canal, existing <33 feet wide (per rod)					
No current provisions for canals.					
Division has been using roads to calculate cost of canals, however canals have greater impacts to terrain, are more permanent structures and are harder to rehab		15.00	15.00	0	
Canal, existing 33- 66 feet wide (per rod)		30.00	30.00	0	
Canal, new construction <33 feet wide (per rod)		30.00	30.00	0	
Canal, new construction 33- 66 feet wide (per rod)		45.00	45.00	0	
Roads, existing <33 feet wide (per rod)	5.00	5.50	.50	0	
Roads, existing 33- 66 feet wide (per rod)	10.00	11.00	1.00	0	
Roads, new construction <33 feet wide (per rod)	7.50	8.50	1.00	0	
Roads, new construction 33- 66 feet wide (per rod)	15.00	17.00	2.00	0	
Power lines, Telephone Cables, Retaining walls and jetties					
<=30 feet wide (per rod)	12.00	14.00	2.00		
31' – 60' wide (per rod)	18.00	20.00	2.00		
61'-100' wide (per rod)	24.00	26.00	2.00		
101'- 200' wide (per rod)	30.00	32.00	2.00	1	2.00
201 – 300' wide (per rod)	40.00	42.00	2.00		
>301' wide (per rod)	50.00	52.00	2.00		
Pipelines – size of outside diameter of pipe					
<2" (per rod)	6.00	7.00	1.00		
2.0" – 13.0" (per rod)	12.00	14.00	2.00		
13.1" – 25" (per rod)	18.00	20.00	2.00	2	4.00
25.1" – 37" (per rod)	24.00	26.00	2.00		
> 37" (per rod)	48.00	52.00	4.00		

Special Use Lease Agreements

Minimum Special Use Rate	400.00	450.00	50.00	1	50.00
Market Rate (652-30-400)					

Grazing Permits; includes \$.10 weed fee (per AUM)

\$2.25	\$3.00	.75	388	291.00
--------	--------	-----	-----	--------

General Permits

Same as Special Use Lease Agreements and Easements	400.00	450.00	50.00	0	
Public use general permits – no charge	0.00	0.00			

Mineral Leasing

Rental Rate; 1 st ten years	1.00	1.10	0.10	5249	525
Rental Rate; renewals	2.00	2.20	0.20	5000	1000.00

ADMINISTRATIVE FEES

Application

Mineral Lease	30.00	40.00	10.00	15	150.00
---------------	-------	-------	-------	----	--------

	FY 2008 Current	FY 2009 Proposed	Difference	FY 2009 # Units	Revenue Change
Special Lease Agreement	40.00	40.00			
Mineral Unit/Communitization Agreement	25.00	40.00	15.00	1	15.00
Special Use Lease Agreement (SULA)	100.00	300.00	200.00	1	100.00
Grazing Permit	50.00	50.00			
Materials Permit	100.00	200.00	100.00	0	
Easement	50.00	150.00	100.00	2	200.00
Right of Entry	50.00	50.00			
Sovereign Land General Permit - Private	50.00	300.00	250.00	0	
Sovereign Land General Permit – Public	0.00	0.00			
Exchange of Land Requires extensive staff time, legal involvement & governor endorsement	100.00	1000.00	900.00	0	
Assignment					
Mineral Leases					
Total Assignment	25.00	50.00	25.00	35	875.00
Interest Assignment	25.00	50.00			
Operating Right Assignment	25.00	50.00			
Overriding Royalty Assignment	25.00	50.00			
Partial Assignment	25.00	50.00			
Collateral Assignment	25.00	50.00			
Special Use Lease Agreement	20.00	50.00	30.00	3	90.00
Grazing Lease (per AUM)	1.00	2.00			
Grazing Lease Sublease (per AUM)	1.00	2.00			
Materials Permits	20.00	50.00			
Easement	20.00	50.00			
Right of Entry	20.00	50.00			
Sovereign Land General Permit	20.00	50.00			
Other Fees					
Easement Administration (every 3 years) FEES DROPPED	20.00	0			
Grazing Non-use (per lease)	20.00	10%			
SULA Non-use (per lease)		10%			
Amendment - ROE, Easement, Grazing	20.00	50.00	30.00		
Amendment - SULA, general permit, mineral lease, materials permit	20.00	125.00	85.00		
Reinstatement - surface leases & permits (per reinstatement/per lease or permit)	20.00	150.00	130.00		
Oral Auction Administration Fee (per auction)	45.00	Cost	Varies		
Affidavit of Lost Document (per document)	5.00	25.00	20.00		
Certified Document (per document)	5.00	10.00	5.00		
Research on Leases or Title Records (per hour)	50.00	50.00			
Reproduction of Records					
Self service /copy	.10	.10			
By staff /copy	.10	.25			
Change on Name of Division Records (per occurrence)	10.00	20.00			
Simultaneous Filing Results (per copy) RESULTS POSTED ONLINE	10.00	0.00			
Fax copy -send only (per page)		N/A			
Late fees (whichever is higher)	6% or \$10	6% or \$30	20.00	1	20.00
Returned check charge	15.00	30.00			
Geographic Information System					
Personnel Time (per hour)		50.00	50.00	0	
Processing Time (per hour)		55.00	55.00	0	
Data Processing					
Programming Time (per hour)		75.00	75.00	0	
Production Time (per hour)		55.00	55.00	0	
Total Additional Revenues					\$3,422.00