

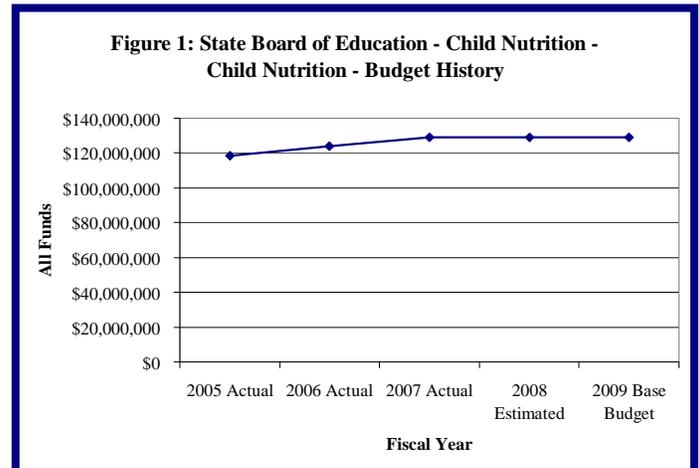
Budget Brief – Child Nutrition Programs

SUMMARY

Child Nutrition Programs represent a series of federal assistance programs designed to provide high quality, nutritionally well balanced meals and develop nutrition awareness among students. Programs include:

- National School Lunch Program
- National School Breakfast Program
- Summer Food Service Program
- Special Milk Program
- After School Snack Program
- Food Distribution Program
- Child and Adult Care Food Program

The programs offer low cost or free meals to children in public and non-profit private schools. More complete information on the Child Nutrition Programs can be found in chapter 18 of the Compendium of Budget Information (COBI).



ISSUES AND RECOMMENDATIONS

Funding Sources

State support for this program comes primarily from a tax on liquor and wine. The budget detail table on page 3 does not include funding for other Child Nutrition budget priorities the subcommittee may wish to consider.

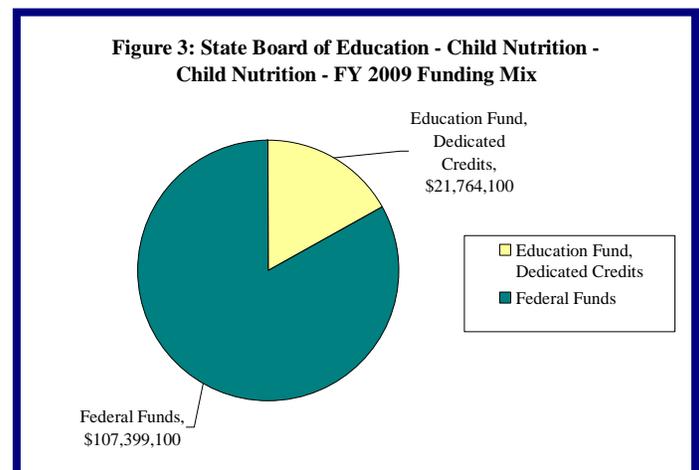
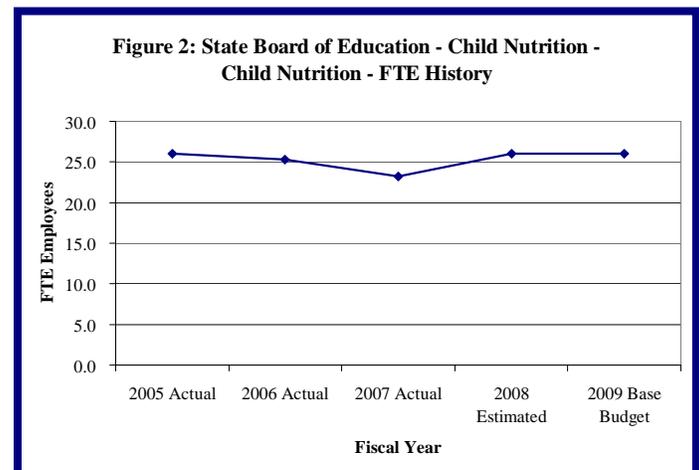
Issue Briefs

Please refer to the following Issue Brief for additional information on the Child Nutrition Programs:

- **PED 1** – ‘Federal Funds’ provides information on all federal funds received by education agencies.

FY 2009 Base Budget

The subcommittee may wish to evaluate the ongoing budget for the child nutrition programs; make any needed adjustments; and adopt a base budget for FY 2009. The base budget for this line item totals \$129,163,200. The majority of program revenue comes from the federal government. The State contributes some Uniform School Fund revenue, as well as the revenue collected from the Liquor Tax to support the Child Nutrition Programs.



ACCOUNTABILITY

The following table shows a historical comparison of child nutrition services.

**Child Nutrition Programs: Participation History
2004-2006**

		School Lunch	School Breakfast	Severe Need Breakfast	Special Milk*	Summer Food Service**
2006	Number of Sites	784	226	413	96	172
	Enrollment	491,451	178,136	226,530		
	Meals Served					
	Free	15,976,494	1,010,271	4,860,312	5,578	
	Reduced Price	6,043,100	271,992	883,339		
	Paid	28,050,683	766,100	1,370,930	130,701	
	Total Meals Served	50,070,277	2,048,363	7,114,581	136,279	1,103,261
2005	Number of Sites	779	233	390	95	167
	Enrollment	483,227	184,630	212,774		
	Meals Served					
	Free	15,960,276	1,069,217	4,445,956	7,566	
	Reduced Price	6,027,510	264,965	758,296		
	Paid	27,308,824	710,507	970,913	130,950	
	Total Meals Served	49,296,610	2,044,689	6,175,165	138,516	1,085,001
2004	Number of Sites	784	228	346	95	135
	Enrollment	466,750	175,414	180,696		
	Meals Served					
	Free	15,365,337	999,122	3,848,172	6,490	
	Reduced Price	5,820,447	228,929	594,830		
	Paid	26,549,250	577,600	641,008	142,105	
	Total Meals Served	47,735,034	1,805,651	5,084,010	148,595	1,003,188

* Figure represents the number of 1/2 pints of milk served, either received free or paid.

** Total represents the total number of meals served for breakfast, lunch, supper, and snack.

BUDGET DETAIL

Eighty-three percent of the revenue supporting the Child Nutrition Programs comes from the federal government. The programs collected \$21,600,700 in dedicated credits revenue generated through the state tax on liquor. Dedicated credits support almost seventeen percent of the total Child Nutrition budget. The remaining revenue supporting the Child Nutrition Programs comes from the Uniform School Fund in the amount of \$163,400. The Uniform School Fund appropriation supports the personnel costs associated with the Food Distribution Program (often referred to as the commodities program) operated by the Child Nutrition section at Utah State Office of Education.

Over ninety-nine percent of the revenue supporting Child Nutrition Programs is passed on to local school districts to support school meal programs.

BUDGET DETAIL TABLE

State Board of Education - Child Nutrition - Child Nutrition						
Sources of Finance	FY 2007 Actual	FY 2008 Appropriated	Changes	FY 2008 Revised	Changes	FY 2009* Base Budget
Uniform School Fund	157,400	163,400	0	163,400	0	163,400
Uniform School Fund, One-time	(700)	0	0	0	0	0
Federal Funds	105,966,400	107,589,200	(190,100)	107,399,100	0	107,399,100
Dedicated Credits Revenue	23,033,400	21,600,700	0	21,600,700	0	21,600,700
Total	\$129,156,500	\$129,353,300	(\$190,100)	\$129,163,200	\$0	\$129,163,200
Programs						
Child Nutrition	124,147,900	118,614,200	10,646,100	129,260,300	5,500	129,265,800
Total	\$124,147,900	\$118,614,200	\$10,646,100	\$129,260,300	\$5,500	\$129,265,800
Categories of Expenditure						
Personal Services	1,386,500	1,671,100	(80,800)	1,590,300	0	1,590,300
In-State Travel	19,100	16,200	2,900	19,100	0	19,100
Out of State Travel	28,100	25,900	2,200	28,100	0	28,100
Current Expense	728,100	630,100	98,000	728,100	0	728,100
DP Current Expense	25,700	83,700	(58,000)	25,700	0	25,700
DP Capital Outlay	18,500	0	18,500	18,500	0	18,500
Other Charges/Pass Thru	126,950,500	126,926,300	(172,900)	126,753,400	0	126,753,400
Total	\$129,156,500	\$129,353,300	(\$190,100)	\$129,163,200	\$0	\$129,163,200
Other Data						
Budgeted FTE	23.2	23.1	2.9	26.0	0.0	26.0
Vehicles	1	1	0	1	0	1

LEGISLATIVE ACTION

This section summarizes what actions might be taken if the Legislature wishes to adopt the recommendations presented in this brief. The Analyst recommends that the Legislature consider:

1. Reaffirming the base budget amount of \$129,163,200 for the Child Nutrition Programs detailed in the Budget Detail Table above.