

## Consolidated Fee Changes Summary

### Joint Appropriations Subcommittee for Executive Offices & Criminal Justice

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Governor's Office - Administration					
1. Domestic Notary Certification Fee	15.00	10.00	-5.00	2	-10
2. International Notary Certification Fee	15.00	10.00	-5.00	4,500	-22,500
3. International Public Document Certification Fee	5.00	10.00	5.00	1,000	5,000
Subtotal, Administration					-\$17,510
Public Safety - Driver License - Driver License Administration					
Certified Record (includes MVR):					
4. first 15 pages	9.00	10.75	1.75	260	455
5. 16 to 30 pages	14.00	15.75	1.75	1	2
6. 31 to 45 pages	19.00	20.75	1.75	0	0
7. 46 or more pages	24.00	25.75	1.75	0	0
8. Copy of Full Driver History	5.00	7.00	2.00	40	80
Subtotal, Driver License Administration					\$537
Subtotal, Executive Offices & Criminal Justice					-\$16,973

**Joint Appropriations Subcommittee for Capital Facilities & Government Operations**

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg	
Administrative Services - Executive Director						
9.	Microfilm to CD/DVD, per reel	0.00	15.00	15.00	10	150
GRAMA Fees:						
10.	Paper copies from microform, made by staff	.50	1.00	.50	100	50
11.	Laser printer output, per page by requestor	.50	.10	-.40	1,500	-600
These GRAMA fees apply for the entire Department of Administrative Services.						
Subtotal, Executive Director						<u>-\$400</u>
ISF - Administrative Services - ISF - Fleet Operations - ISF - Motor Pool						
Additional Management Fees (only assessed in operator abuse or neglect situations):						
12.	Seasonal Use Vehicle Lease	0.00	150.00	150.00	0	0
Subtotal, ISF - Motor Pool						<u>\$0</u>
ISF - Administrative Services - ISF - Risk Management - ISF - Risk Management Administration						
Liability Premiums:						
13.	Community and Culture	58,784.00	47,720.00	-11,064.00	1	-11,064
14.	Corrections	633,967.00	583,967.00	-50,000.00	1	-50,000
15.	Courts	288,472.00	278,472.00	-10,000.00	1	-10,000
16.	Governor's Office of Economic Development	0.00	40,000.00	40,000.00	1	40,000
17.	Heber Valley Railroad	20,000.00	24,000.00	4,000.00	1	4,000
18.	National Guard	55,252.00	51,217.00	-4,035.00	1	-4,035
19.	Public Lands	0.00	5,436.00	5,436.00	1	5,436
20.	Public Safety	309,728.00	356,187.00	46,459.00	1	46,459
21.	Utah Science and Technology and Research (USTAR)	0.00	34,042.00	34,042.00	1	34,042
22.	Veteran's Affairs	0.00	5,911.00	5,911.00	1	5,911
23.	Transportation	2,169,000.00	2,108,250.00	-60,750.00	1	-60,750
24.	Board of Regents	30,200.00	33,220.00	3,020.00	1	3,020
25.	Dixie College	46,300.00	50,930.00	4,630.00	1	4,630
26.	Snow College	37,800.00	41,580.00	3,780.00	1	3,780
27.	University of Utah	1,565,664.00	1,484,353.00	-81,311.00	1	-81,311
28.	Utah State University	522,240.00	574,464.00	52,224.00	1	52,224
29.	Utah Valley State College	176,581.00	194,239.00	17,658.00	1	17,658
Subtotal, ISF - Risk Management Administration						<u>\$0</u>
ISF - Administrative Services - ISF - Facilities Management						
30.	Agriculture	270,100.00	305,100.00	35,000.00	1	35,000
31.	Brigham City Regional Center	385,718.00	355,718.00	-30,000.00	1	-30,000
32.	Cedar City Courts	54,400.00	46,000.00	-8,400.00	1	-8,400

**Joint Appropriations Subcommittee for Capital Facilities & Government Operations**

	<b>Old Fee</b>	<b>New Fee</b>	<b>Fee Change</b>	<b>Quantity</b>	<b>Rev Chg</b>
33. DPS Drivers License	0.00	99,666.00	99,666.00	1	99,666
34. Driver License West Valley	46,350.00	79,350.00	33,000.00	1	33,000
35. Heber M. Wells	679,750.00	774,750.00	95,000.00	1	95,000
36. Human Services North Temple	532,103.00	632,103.00	100,000.00	1	100,000
37. Orem Public Safety	68,006.00	83,006.00	15,000.00	1	15,000
38. Orem Region Three UDOT	100,192.00	118,192.00	18,000.00	1	18,000
39. Richfield Court	54,972.00	71,972.00	17,000.00	1	17,000
40. Rio Grande Depot	288,196.00	318,196.00	30,000.00	1	30,000
41. St. George Courts	81,512.00	0.00	-81,512.00	1	-81,512
42. St. George Courts (new)	0.00	465,353.00	465,353.00	1	465,353
43. St. George Tax Commission	25,704.00	34,272.00	8,568.00	1	8,568
44. Unified Lab	0.00	500,255.00	500,255.00	1	500,255
45. Utah Arts Collection	21,300.00	26,900.00	5,600.00	1	5,600
Subtotal, ISF - Facilities Management					<u>\$1,302,530</u>
ISF - Human Resource Management - Field Services					
46. DHRM Field Services (per actual FTE)	561.25	613.00	51.75	20,827	1,077,797
Subtotal, Field Services					<u>\$1,077,797</u>
ISF - Human Resource Management - Payroll Field Services					
47. DHRM Payroll Services (per actual FTE)	130.00	115.00	-15.00	9,453	-141,795
Subtotal, Payroll Field Services					<u>-\$141,795</u>
Technology Services - Integrated Technology - Automated Geographic Reference Center					
48. Utah Reference Network GPS Service Rate (yearly)	0.00	300.00	300.00	75	22,500
Subtotal, Automated Geographic Reference Center					<u>\$22,500</u>
ISF - Technology Services - ISF - DTS Operations - Agency Services Division					
49. Governors Office	784,456.00	140,286.04	-644,169.96	1	-644,170
50. Department of Administrative Services	2,938,267.28	83,896.59	-2,854,370.69	1	-2,854,371
51. Tax Commission	6,792,352.75	272,316.52	-6,520,036.23	1	-6,520,036
52. Human Resource Management	833,897.00	83,896.59	-750,000.41	1	-750,000
53. Department of Public Safety	3,218,164.75	247,907.94	-2,970,256.81	1	-2,970,257
54. Department of Human Services	8,338,222.63	447,660.74	-7,890,561.89	1	-7,890,562
55. Department of Health	2,368,829.00	256,962.54	-2,111,866.46	1	-2,111,866
56. Department of Corrections	3,260,420.82	336,038.11	-2,924,382.71	1	-2,924,383
57. Department of Environmental Quality	1,300,946.00	216,327.20	-1,084,618.80	1	-1,084,619
58. Department of Workforce Services	11,873,186.06	3,609,881.11	-8,263,304.95	1	-8,263,305
59. Natural Resources	1,639,177.25	133,494.04	-1,505,683.21	1	-1,505,683

## Joint Appropriations Subcommittee for Capital Facilities & Government Operations

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
60.	Department of Agriculture	323,709.00	116,404.85	-207,304.15	1	-207,304
61.	Utah Labor Commission	858,309.00	136,175.88	-722,133.12	1	-722,133
62.	Department of Commerce	822,036.25	124,221.65	-697,814.60	1	-697,815
63.	Financial Institutions	108,719.25	129,166.74	20,447.49	1	20,447
64.	Insurance Department	479,251.25	125,249.74	-354,001.51	1	-354,002
65.	Alcoholic Beverage Control	1,201,005.75	147,764.80	-1,053,240.95	1	-1,053,241
66.	Department of Community & Culture	576,500.75	216,432.46	-360,068.29	1	-360,068
67.	Utah Department of Transportation	5,399,914.50	534,657.06	-4,865,257.44	1	-4,865,257
68.	Utah National Guard	181,209.50	187,809.24	6,599.74	1	6,600
69.	Board of Pardons	92,009.81	0.00	-92,009.81	1	-92,010
	Subtotal, Agency Services Division					<u>-\$45,844,035</u>
ISF - Technology Services - ISF - DTS Operations - Enterprise Technology Division						
70.	Network Services	40.50	45.00	4.50	573,467	2,580,602
71.	Security	0.00	9.00	9.00	173,978	1,565,802
72.	WAN Remote Access (ISDN)	153.00	247.00	94.00	277	26,038
73.	Wiring Consulting Labor	65.00	85.00	20.00	2,745	54,900
74.	Desktop / Service Desk	0.00	63.00	63.00	202,851	12,779,613
75.	Desktop shared Equipment (Capital, PRC, ORC)	0.00	20.00	20.00	8,770	175,400
76.	Phone Tech Labor - Telephone	44.00	55.00	11.00	7,273	80,003
77.	Phone Tech Labor - Network	82.50	110.00	27.50	4,218	115,995
78.	Voice Monthly Service	26.00	24.50	-1.50	358,933	-538,400
79.	Voice Mail	4.00	3.00	-1.00	203,500	-203,500
80.	1-800 Service per Minute	.05	.04	-.01	9,650,000	-96,500
81.	Video Conference IP Connection Charge	100.00	0.00	-100.00	0	0
82.	Database Hosting Consulting Charge	85.00	70.00	-15.00	0	0
83.	Mainframe Consulting Charge	85.00	70.00	-15.00	0	0
84.	Qualified Dedicated Storage	.0004	.0003	-.0001	47,000,000	-4,700
85.	Disk Storage - Mainframe	.0235	.007	-.0165	19,084,848	-314,900
86.	Mainframe Tape	.0032	.0015	-.0017	295,764,706	-502,800
87.	Backup & Restore Services	.001	.0005	-.0005	850,000,000	-425,000
88.	Open Systems Storage	.0013	.0005	-.0008	179,487,180	-140,000
89.	Open Systems Storage High Availability	.0015	.0006	-.0009	277,777,778	-250,000
90.	Half Day Training room rental (per seat)	0.00	35.00	35.00	1,116	39,060
91.	Full day Training room (per seat)	0.00	70.00	70.00	1,358	95,060
92.	Custom course development (per hour)	0.00	50.00	50.00	150	7,500

**Joint Appropriations Subcommittee for Capital Facilities & Government Operations**

	<b>Old Fee</b>	<b>New Fee</b>	<b>Fee Change</b>	<b>Quantity</b>	<b>Rev Chg</b>
93. Online Course (per class)	0.00	20.00	20.00	150	3,000
94. Online Training (per license)	0.00	695.00	695.00	125	86,875
95. Administrative Training Scheduling (per day per student)	0.00	2.00	2.00	2,500	5,000
96. Application Maintenance	0.00	70.00	70.00	575,453	40,281,710
97. Engineering and Innovation	0.00	70.00	70.00	10,840	758,800
98. T1 - per mile	14.97	11.37	-3.60	102,000	-367,200
99. T1 Installation - per tail circuit	1,663.00	1,263.88	-399.12	77	-30,732
100. Two Wire Analog - per card	41.58	31.60	-9.98	1,840	-18,363
101. Two Wire Analog - per mile	1.00	.76	-.24	51,000	-12,240
102. Two Wire Analog - per segment bridge	16.63	12.64	-3.99	3,068	-12,241
103. Four Wire Analog - per card	83.15	63.19	-19.96	920	-18,363
104. Four Wire Analog - per mile	1.00	.76	-.24	51,000	-12,240
105. Four Wire Analog - per segment bridge	16.63	12.64	-3.99	3,068	-12,241
106. 56K Data Circuit - per card	83.15	63.19	-19.96	1,226	-24,471
107. 56K Data Circuit - per mile	1.00	.76	-.24	76,500	-18,360
108. 112K Data Circuit - per card	83.15	63.19	-19.96	1,226	-24,471
109. 112K Data Circuit - per mile	1.00	.76	-.24	76,500	-18,360
110. Microwave Circuit Installation Charge	831.50	631.94	-199.56	215	-42,905
Subtotal, Enterprise Technology Division					<u>\$55,567,369</u>
Subtotal, Capital Facilities & Government Operations					<u>\$11,983,967</u>

**Joint Appropriations Subcommittee for Commerce & Workforce Services**

		<b>Old Fee</b>	<b>New Fee</b>	<b>Fee Change</b>	<b>Quantity</b>	<b>Rev Chg</b>
Commerce - Commerce General Regulation - Occupational & Professional Licensing						
Funeral Services						
111.	Establishment New Application Filing	200.00	250.00	50.00	2	100
112.	Establishment License Renewal	200.00	250.00	50.00	85	4,250
Pre-Need Funeral Arrangement						
113.	Sales Agent New Application Filing	0.00	85.00	85.00	25	2,125
114.	Sales Agent License Renewal	0.00	73.00	73.00	25	1,825
Residence Lien Recovery Fund						
115.	Reinstatement of Lapsed Registration	100.00	50.00	-50.00	0	0
116.	Special Assessment Fee	125.00	75.00	-50.00	0	0
Substance Abuse Counselor, (Licensed)						
117.	Certified Substance Counselor	0.00	70.00	70.00	10	700
118.	Certified Abuse Counselor Intern	0.00	70.00	70.00	10	700
119.	Certified Substance Abuse Extern	0.00	70.00	70.00	10	700
Subtotal, Occupational & Professional Licensing						\$10,400
Commerce - Commerce General Regulation - Consumer Protection						
Charitable Solicitation Act						
120.	Charity	103.00	100.00	-3.00	1,224	-3,672
Telephone Solicitation						
121.	Telemarketing Registration	253.00	250.00	-3.00	30	-90
Health Spa						
122.	Health Spa	103.00	100.00	-3.00	81	-243
Credit Services Organization						
123.	Credit Services Organization	253.00	250.00	-3.00	12	-36
124.	Debt Management Services Organizations	253.00	250.00	-3.00	60	-180
Business Opportunity Disclosure Register						
125.	Exempt	103.00	100.00	-3.00	450	-1,350
126.	Approved	203.00	200.00	-3.00	30	-90
Subtotal, Consumer Protection						-\$5,661
Commerce - Commerce General Regulation - Real Estate						
Broker/Sales Agent:						
127.	Renewal	52.00	30.00	-22.00	8,000	-176,000
128.	New Company	25.00	200.00	175.00	100	17,500
General Division Fees:						
129.	Certifications/Computer Histories	10.00	20.00	10.00	650	6,500
General Division Fees						
130.	Branch Office	25.00	200.00	175.00	100	17,500

**Joint Appropriations Subcommittee for Commerce & Workforce Services**

	<b>Old Fee</b>	<b>New Fee</b>	<b>Fee Change</b>	<b>Quantity</b>	<b>Rev Chg</b>	
Mortgage Broker:						
131.	Mortgage Lender Individual / PLM / ALM - Application	200.00	100.00	-100.00	3,500	-350,000
132.	Mortgage Lender Individual / PLM - Renewal	103.00	30.00	-73.00	3,500	-255,500
Mortgage Broker						
133.	Mortgage DBA Fee	100.00	200.00	100.00	50	5,000
Timeshare and Camp Resort:						
134.	Salesperson-New and Renewal	50.00	100.00	50.00	750	37,500
Subtotal, Real Estate						<u>-\$697,500</u>
Commerce - Real Estate Education						
Certifications						
135.	Real Estate Prelicense School Certification	50.00	100.00	50.00	5	250
136.	Real Estate Prelicense Instructor Certification	30.00	50.00	20.00	25	500
Real Estate Education						
137.	Real Estate Continuing Education Instructor Certification	30.00	50.00	20.00	150	3,000
Certifications						
138.	Real Estate Branch Schools	50.00	100.00	50.00	5	250
139.	Appraiser Prelicense Course Certification	50.00	70.00	20.00	50	1,000
140.	Appraiser Prelicense Instructor Certification	30.00	50.00	20.00	15	300
Subtotal, Real Estate Education						<u>\$5,300</u>
Insurance - Insurance Department Administration - Administration						
Global individual license fee						
Res/non-res full line producer license or renewal per two-year license period						
141.	Dual Title License Form Filing	0.00	25.00	25.00	30	750
Subtotal, Administration						<u>\$750</u>
Subtotal, Commerce & Workforce Services						<u><u>-\$686,711</u></u>

**Joint Appropriations Subcommittee for Economic Development and Revenue**

	<b>Old Fee</b>	<b>New Fee</b>	<b>Fee Change</b>	<b>Quantity</b>	<b>Rev Chg</b>
Tax Commission - Tax Administration - Motor Vehicles					
142. Motor Vehicle Transaction Fee - per standard unit	1.24	1.28	.04	1,755,168	70,207
UCA 59-2-406-3(c) requires CPI adjustment each year.					
Subtotal, Motor Vehicles					<u>\$70,207</u>
Tax Commission - Tax Administration - Motor Vehicle Enforcement Division					
143. Temporary Permit - Motor Vehicle Enforcement (permit sales to dealers - bulk) (up to)	7.50	8.00	.50	342,638	171,319
This fee was previously set in statute. S.B. 106 (2007 General Session), Motor Vehicle Business Fee Amendments, allows the Commission to collect under the procedures set forth in UCA 63-38-3.2.					
Subtotal, Motor Vehicle Enforcement Division					<u>\$171,319</u>
Subtotal, Economic Development and Revenue					<u>\$241,526</u>

**Joint Appropriations Subcommittee for Health & Human Services**

		<b>Old Fee</b>	<b>New Fee</b>	<b>Fee Change</b>	<b>Quantity</b>	<b>Rev Chg</b>
Health - Executive Director's Operations - Medical Examiner						
Court						
144.	Preparation, consultation, and appearance on non-OME Criminal and Civil cases. Portal to portal expenses including travel costs and waiting time, per hour	300.00	400.00	100.00	10	1,000
145.	Consultation as Medical Examiner on OME cases. Portal to portal expenses including travel costs and waiting time, per hour	300.00	400.00	100.00	9	900
Subtotal, Medical Examiner						\$1,900
Health - Executive Director's Operations - Center for Health Data						
Research Data Set License Fee						
146.	Three years prior	1,570.00	3,000.00	1,430.00	2	2,860
POD Internet Module Licensing Fee						
Patient Origin Destination (POD) Inpatient Query System - Users License						
147.	First User	315.00	0.00	-315.00	0	0
148.	Additional Users	50.00	0.00	-50.00	0	0
Subtotal, Center for Health Data						\$2,860
Health - Health Systems Improvement - Emergency Medical Services						
Registration, Certification and Testing						
Written Test Fee						
149.	Basic EMT Certification Written Test/Re-test Fee	15.00	20.00	5.00	1,829	9,145
150.	All other written tests, re-tests	15.00	20.00	5.00	1,220	6,100
Practical Test Fees						
EMT						
151.	Basic Certification Practical Test	60.00	80.00	20.00	1,484	29,680
152.	Basic Certification Practical Re-Test (per station)	30.00	40.00	10.00	169	1,690
153.	Basic Recertification Practical Test	120.00	150.00	30.00	3	90
154.	Basic Reciprocity Practical Test	120.00	150.00	30.00	50	1,500
155.	Basic Recert/Recip Practical Re-Test, Medical Scenario	35.00	50.00	15.00	5	75
156.	Intermediate Practical Test Fee	60.00	80.00	20.00	0	0
157.	Intermediate Practical Re-test Fee per station	30.00	40.00	10.00	0	0
158.	Intermediate Advanced Practical Test Fee	70.00	100.00	30.00	1	30
159.	Intermediate Advanced Practical Retest per station	35.00	50.00	15.00	2	30
160.	Paramedic Practical Test	120.00	165.00	45.00	100	4,500

**Joint Appropriations Subcommittee for Health & Human Services**

		<b>Old Fee</b>	<b>New Fee</b>	<b>Fee Change</b>	<b>Quantity</b>	<b>Rev Chg</b>
	<b>Practical Test Fees</b>					
161.	Paramedic Practical retest per station	40.00	55.00	15.00	72	1,080
	The fees listed above apply to the following certification levels: Emergency Medical Technician (EMT) - Basic, Emergency Medical Technician Intermediate, Emergency Medical Technician Intermediate Advanced, Emergency Medical Technician Paramedic, Emergency Medical Technician Instructor, Emergency Medical Dispatcher (EMD), Emergency Medical Dispatcher Instructor.					
	<b>Annual Quality Assurance Review Fee, per vehicle</b>					
162.	Ground Ambulance, Basic	75.00	100.00	25.00	19	475
163.	Ground Ambulance, Intermediate	100.00	130.00	30.00	49	1,470
164.	Interfacility Transfer Ambulance, Basic	75.00	100.00	25.00	9	225
165.	Interfacility Transfer Ambulance, Intermediate	100.00	130.00	30.00	2	60
166.	Paramedic Rescue	125.00	165.00	40.00	32	1,280
167.	Paramedic Tactical Response	125.00	165.00	40.00	0	0
168.	Paramedic Ambulance	125.00	170.00	45.00	19	855
169.	Paramedic Interfacility Transfer Service	125.00	170.00	45.00	5	225
170.	Fleet fee (agency with 20 or more vehicles)	2,500.00	3,200.00	700.00	1	700
171.	Quick Response Unit, Basic	50.00	65.00	15.00	26	390
172.	Quick Response Unit, Intermediate	50.00	65.00	15.00	7	105
173.	Advanced Air Ambulance	100.00	130.00	30.00	11	330
174.	Specialized Air Ambulance	125.00	165.00	40.00	0	0
175.	Emergency Medical Dispatch Center, per center	50.00	65.00	15.00	0	0
176.	Resource Hospital, per hospital	50.00	65.00	15.00	0	0
177.	Out of State Air Ambulance	150.00	200.00	50.00	0	0
	<b>Quality Assurance Application Reviews</b>					
178.	Original Ground Ambulance/Paramedic License Negotiated	500.00	650.00	150.00	5	750
179.	Original Designation	100.00	125.00	25.00	1	25
180.	Renewal Ambulance/Paramedic/Air License	100.00	125.00	25.00	5	125
181.	Renewal Designation	100.00	125.00	25.00	2	50
182.	Upgrade in Ambulance Service Level	100.00	125.00	25.00	0	0
183.	Original Air Ambulance License	500.00	650.00	150.00	0	0
184.	Original Air Ambulance License with CAMTS Certification	200.00	250.00	50.00	0	0
185.	Change in ownership/operator, non-contested	500.00	650.00	150.00	0	0
186.	Change in geographic service area, non-contested	500.00	650.00	150.00	0	0

**Joint Appropriations Subcommittee for Health & Human Services**

		<b>Old Fee</b>	<b>New Fee</b>	<b>Fee Change</b>	<b>Quantity</b>	<b>Rev Chg</b>
	Voluntary Trauma Center Designation - Level I, II, III, IV, and V					
187.	Initial Verification/Quality Assurance Review	1,500.00	3,000.00	1,500.00	2	3,000
188.	Re-Designation Quality Assurance Review	0.00	2,500.00	2,500.00	0	0
189.	Designation Consultation Visits	0.00	250.00	250.00	0	0
	Course Quality Assurance Review Fee					
190.	Basic EMT Course	100.00	125.00	25.00	64	1,600
191.	Paramedic Course	100.00	125.00	25.00	2	50
192.	EMT-Intermediate Advanced	100.00	125.00	25.00	1	25
193.	EMT-Intermediate	100.00	125.00	25.00	24	600
194.	Emergency Medical Dispatch	25.00	35.00	10.00	2	20
195.	New Instructor Course Registration	125.00	150.00	25.00	24	600
196.	Course Coordinator Seminar Registration	40.00	50.00	10.00	89	890
197.	New Course Coordinator Course Registration	40.00	50.00	10.00	0	0
198.	Instructor Seminar Registration	125.00	150.00	25.00	224	5,600
199.	Instructor Seminar Vendor Fee	165.00	200.00	35.00	14	490
200.	New Training Officer Course Registration	40.00	50.00	10.00	50	500
201.	Training Officer Seminar Registration	40.00	50.00	10.00	133	1,330
202.	Background checks (name only)	10.00	15.00	5.00	2,431	12,155
203.	Fingerprint checks in Utah only	15.00	0.00	-15.00	0	0
204.	Fingerprint checks to the FBI	24.00	0.00	-24.00	0	0
	Live Scan Fingerprinting					
205.	Live Scan Fingerprinting	11.00	0.00	-11.00	0	0
206.	Fingerprint cards or electronic transmission	0.00	50.00	50.00	350	17,500
	Subtotal, Emergency Medical Services					\$105,345
	Health - Health Systems Improvement - Child Care Licensing					
	Late Fee					
207.	Within 1 to 30 days after expiration of license facility will be assessed 50% of scheduled fee.	0.00	12.50	12.50	100	1,250
	Subtotal, Child Care Licensing					\$1,250
	Health - Health Systems Improvement - Health Facility Licensure, Certification, & Resident Assessment					
	Annual License Fees					
208.	Health Facilities base fee	100.00	200.00	100.00	75	7,500
	A base fee for health facilities of \$200.00 plus the appropriate fee as indicated below applies to any new or renewal license.					
	Two Year Licensing Base Fees					
	Plus the appropriate fee as listed below to any new or renewal license					
209.	Health Care Facility, every other year	200.00	400.00	200.00	290	58,000

**Joint Appropriations Subcommittee for Health & Human Services**

		<b>Old Fee</b>	<b>New Fee</b>	<b>Fee Change</b>	<b>Quantity</b>	<b>Rev Chg</b>
Two Year Licensing Base Fees						
Change Fee						
Change Fee						
210.	Health Care Providers	75.00	100.00	25.00	200	5,000
A fee of \$100.00 is charged to health care providers making changes to their existing license.						
Hospitals:						
211.	Fee per Licensed Bed - accredited beds	22.00	30.00	8.00	108	864
212.	Non-accredited beds	28.00	30.00	2.00	300	600
213.	Nursing Care Facilities, and Small Health Care Facilities Licensed Bed	20.00	24.00	4.00	7,954	31,816
214.	Residential Treatment Facilities Licensed Bed	16.00	20.00	4.00	0	0
215.	End Stage Renal Disease Centers (ESRDs) Licensed Station	120.00	140.00	20.00	70	1,400
216.	Freestanding Ambulatory Surgery Centers (per facility)	2,000.00	2,300.00	300.00	15	4,500
217.	Hospice Agencies	1,000.00	1,150.00	150.00	14	2,100
218.	Home Health Agencies/Personal Care Agencies	1,000.00	1,150.00	150.00	25	3,750
219.	Assisted Living Facilities Type I - per Licensed Bed	18.00	20.00	2.00	1,414	2,828
220.	Assisted Living Facilities Type II - per Licensed Bed	18.00	20.00	2.00	2,574	5,148
221.	The fee for each satellite and branch office of current licensed facility	75.00	200.00	125.00	15	1,875
222.	New Provider/Change in Ownership Applications for health care facilities	500.00	575.00	75.00	53	3,975
A \$575.00 fee will be assessed for services rendered providers seeking initial licensure to or change of ownership to cover the cost of processing the application, staff consultation, review of facility policies, initial inspection, etc. This fee will be due at the time of application.						
Plan Review and Inspection Fees						
Hospitals:						
Number of Beds						
223.	Up to 16	2,000.00	2,300.00	300.00	0	0
224.	17 to 50	4,000.00	4,600.00	600.00	5	3,000
225.	51 to 100	6,000.00	6,900.00	900.00	5	4,500
226.	101 to 200	7,500.00	8,625.00	1,125.00	5	5,625
227.	201 to 300	9,000.00	10,350.00	1,350.00	0	0
228.	301 to 400	10,000.00	11,500.00	1,500.00	3	4,500
229.	Over 400, base fee	10,000.00	11,500.00	1,500.00	0	0
230.	Over 400, each additional bed	20.00	25.00	5.00	0	0
In the case of complex or unusual hospital plans, the Bureau will negotiate with the provider an appropriate plan review fee at the start of the review process based on the best estimate of the review time involved and the standard hourly review rate.						

**Joint Appropriations Subcommittee for Health & Human Services**

	<b>Old Fee</b>	<b>New Fee</b>	<b>Fee Change</b>	<b>Quantity</b>	<b>Rev Chg</b>	
<b>Plan Review and Inspection Fees</b>						
<b>Nursing Care Facilities and Small Health Care Facilities</b>						
<b>Number of Beds</b>						
231.	Number of beds - up to 5	650.00	750.00	100.00	0	0
232.	Number of beds - 6 to 16	1,000.00	1,150.00	150.00	0	0
233.	Number of beds - 17 to 50	2,250.00	2,600.00	350.00	10	3,500
234.	Number of beds - 51 to 100	4,000.00	4,600.00	600.00	10	6,000
235.	Number of beds - 101 to 200	5,000.00	5,750.00	750.00	10	7,500
236.	Freestanding Ambulatory Surgical Facilities, per operating room	1,000.00	1,150.00	150.00	30	4,500
237.	Other Freestanding Ambulatory Facilities, including Birthing Centers, Abortion Clinics, and similar facilities, per service unit	250.00	290.00	40.00	0	0
238.	End Stage Renal Disease Facilities, per service unit	100.00	115.00	15.00	35	525
<b>Assisted Living Type I and Type II</b>						
<b>Number of Beds</b>						
239.	Up to 5	350.00	400.00	50.00	2	100
240.	6 to 16	700.00	800.00	100.00	10	1,000
241.	17 to 50	1,600.00	1,840.00	240.00	5	1,200
242.	51 to 100	3,000.00	3,450.00	450.00	5	2,250
243.	101 to 200	4,200.00	4,830.00	630.00	5	3,150
Each additional inspection required (beyond the two covered by the fees listed above) or each additional inspection requested by the facility shall cost \$375.00 plus mileage reimbursement at the approved state rate, for travel to and from the site by a Department representative.						
<b>Remodels of Licensed Facilities</b>						
244.	Hospitals, Freestanding Surgery Facilities, per square foot	.16	.19	.03	83,000	2,490
245.	All others excluding Home Health Agencies, per square foot	.14	.16	.02	35,000	700
<b>Each required on-site inspection</b>						
246.	Base fee	100.00	375.00	275.00	250	68,750
<b>Subtotal, Health Facility Licensure, Certification, &amp; Resident Assessment</b>					<u>\$248,646</u>	
<b>Health - Epidemiology &amp; Lab Services - Chemical and Environmental Services</b>						
<b>UCMR2</b>						
<b>List 1</b>						
247.	EPA Method 525.2 (Acetanilide Pesticides)	0.00	200.00	200.00	0	0
248.	EPA Method 527 (Polyrominated diphenyl)	0.00	275.00	275.00	0	0
249.	EPA Method 529 (Explosives)	0.00	275.00	275.00	0	0
<b>Toxicology</b>						
250.	Alcohol and other volatiles	0.00	61.00	61.00	0	0

**Joint Appropriations Subcommittee for Health & Human Services**

		<b>Old Fee</b>	<b>New Fee</b>	<b>Fee Change</b>	<b>Quantity</b>	<b>Rev Chg</b>
	Toxicology					
251.	Alcohol in Urine	26.25	0.00	-26.25	0	0
252.	Alcohol in Beverage	36.75	0.00	-36.75	0	0
253.	Blood alcohol	52.50	0.00	-52.50	0	0
254.	Prescription Drug Screen (22-drug panel)	0.00	41.00	41.00	0	0
255.	Prescription Drug Confirmation by GC/MS (per ACID/Neutral drug)	0.00	106.00	106.00	0	0
256.	Prescription Drug Confirmation by GC/MS (per BASE drug)	0.00	54.00	54.00	0	0
257.	Drugs of Abuse Screen (Meth, THC, Cocaine, Heroin)	0.00	49.00	49.00	0	0
258.	Drugs of Abuse Confirmation (Meth)	0.00	110.00	110.00	0	0
259.	Drugs of Abuse Confirmation (THC)	0.00	87.00	87.00	0	0
260.	Drugs of Abuse Confirmation (Cocaine)	0.00	113.00	113.00	0	0
261.	Drugs of Abuse Confirmation (Heroin)	0.00	143.00	143.00	0	0
262.	Blood or Tissue Drug Analysis	210.00	0.00	-210.00	0	0
263.	Confirmation of positive blood cannabinoid screen	157.50	0.00	-157.50	0	0
264.	Cannabinoid Screen (Urine)	26.25	0.00	-26.25	0	0
265.	Cannabinoids Screen (Blood)	42.00	0.00	-42.00	0	0
266.	EPIA (urine)	42.00	0.00	-42.00	0	0
267.	EPIA (blood)	42.00	0.00	-42.00	0	0
268.	Confirmation of positive drug screens by GC/MS	78.75	0.00	-78.75	0	0
269.	Confirmation of positive urine cannabinoid screen	63.00	0.00	-63.00	0	0
270.	Confirmation of positive urine amphetamine screen	52.50	0.00	-52.50	0	0
271.	Drug preparations (identification)	52.50	0.00	-52.50	0	0
272.	Drug preparations (quantitation)	52.50	0.00	-52.50	0	0
273.	Date rape panel	231.00	0.00	-231.00	0	0
274.	GHB in urine	73.50	0.00	-73.50	0	0
275.	Administrative retrieval and copy fee (1 - 15)	15.75	15.00	-.75	13	-10
	Subtotal, Chemical and Environmental Services					<u>-10</u>
	Health - Epidemiology & Lab Services - Microbiology					
	Immunology					
276.	Hepatitis C HVC Antibody	30.00	21.00	-9.00	600	-5,400
	Virology					
277.	Herpes culture	12.00	0.00	-12.00	0	0
278.	Herpes culture screen	0.00	12.00	12.00	0	0
279.	Herpes Typing	0.00	18.00	18.00	0	0

**Joint Appropriations Subcommittee for Health & Human Services**

		<b>Old Fee</b>	<b>New Fee</b>	<b>Fee Change</b>	<b>Quantity</b>	<b>Rev Chg</b>
	Bacteriology					
	Clinical					
280.	Quantiferon	0.00	40.00	40.00	1,023	40,920
	Newborn Screening:					
281.	Routine first and follow-up screening	67.00	75.00	8.00	56,420	451,360
	Subtotal, Microbiology					<u>\$486,880</u>
	Health - Community & Family Health - Director's Office					
	Utah Statewide Immunization Information System (USIIS)					
	Non-Financial Contributing Partner					
282.	Match on Immunization Records in Database, per record	12.00	0.00	-12.00	0	0
283.	File Format Conversion, per hour	30.00	0.00	-30.00	0	0
	Financial Contributing Partners					
284.	Match on Immunization Records in Database, per record	12.00	0.00	-12.00	0	0
	If the partner's financial contribution is more than or equal to the number of records to be matched multiplied by \$12.00, then the partner shall not have to pay the fee.					
	Subtotal, Director's Office					<u>\$0</u>
	Health - Community & Family Health - Health Promotion					
	Cardiovascular Disease Program					
	Gold Medal Schools					
285.	Legacy Gold Medal Mile Trail Book	5.00	0.00	-5.00	0	0
286.	Utah Walks Pin	1.00	0.00	-1.00	0	0
287.	Walk to School Stickers	10.00	0.00	-10.00	0	0
	Healthy Utah Program					
288.	Healthy Utah Pedometer	10.32	0.00	-10.32	50	-516
289.	Healthy Utah Color Communication Book	6.57	0.00	-6.57	5	-33
	Note: Unit counts may vary greatly depending on public demand. Fees are charges to recapture the actual costs of purchasing, printing, and maintaining materials and equipment.					
	Subtotal, Health Promotion					<u>-\$549</u>
	Health - Community & Family Health - Children with Special Health Care Needs					
	Office Visit, New Patient					
290.	99202 Expanded problem, straightforward	52.00	54.00	2.00	1	2
291.	99203 Detailed, low complexity	77.00	83.00	6.00	110	660
292.	99204 Comprehensive, Moderate complexity	103.00	123.00	20.00	140	2,800
293.	99205 Comprehensive, high complexity	120.00	163.00	43.00	251	10,793
	Office Visit, Established Patient					
294.	99211 Minimal Service or non-MD	16.00	17.00	1.00	9	9
295.	99214 Detailed, moderate complexity	62.00	68.00	6.00	453	2,718

**Joint Appropriations Subcommittee for Health & Human Services**

		<b>Old Fee</b>	<b>New Fee</b>	<b>Fee Change</b>	<b>Quantity</b>	<b>Rev Chg</b>
	Office Visit, Established Patient					
296.	99215 Comprehensive, high complexity	94.00	109.00	15.00	226	3,390
	Office Consultation, New or Established Patient					
297.	99242 Expanded problem focused, straightforward	77.00	80.00	3.00	16	48
298.	99243 Detailed exam, low complexity	86.00	107.00	21.00	74	1,554
299.	99244 Comprehensive, moderate complexity	124.00	158.00	34.00	264	8,976
300.	99245 Comprehensive, high complexity	186.00	210.00	24.00	102	2,448
301.	99359 Prolonged, non face to face, additional 30 minutes	45.00	49.00	4.00	1	4
302.	99373 Telephone Consultation, complex or lengthy	43.00	44.00	1.00	91	91
	Psychology					
303.	96101 Psychological Testing	130.00	136.00	6.00	797	4,782
304.	90882 Environmental Intervention w/Agencies, Employers, etc.	48.00	49.00	1.00	2	2
	Physical and Occupational Therapy					
305.	97003 Occupational Therapy Evaluation	46.00	61.00	15.00	253	3,795
	Speech					
306.	92506 Speech Basic Assessment	97.00	102.00	5.00	187	935
307.	92506-22 Speech Assessment, unusual procedures	132.00	151.00	19.00	28	532
	Ophthalmology					
308.	92015 Determination of refractive state	26.00	27.00	1.00	1	1
	Subtotal, Children with Special Health Care Needs					<u>\$43,540</u>
	Human Services - Executive Director Operations - Office of Licensing					
309.	FBI Fingerprint Check (Hard Copy)	24.00	30.25	6.25	300	1,875
	Passed Through to the FBI					
310.	FBI Fingerprint Check (Live Scan)	39.00	34.25	-4.75	600	-2,850
	Passed Through to the FBI					
	Subtotal, Office of Licensing					<u>-\$975</u>
	Subtotal, Health & Human Services					<u><u>\$888,887</u></u>

**Joint Appropriations Subcommittee for Natural Resources**

	<b>Old Fee</b>	<b>New Fee</b>	<b>Fee Change</b>	<b>Quantity</b>	<b>Rev Chg</b>
Natural Resources - Oil, Gas and Mining - Administration					
Copy Fees					
311.	0.00	.25	.25	5,000	1,250
Subtotal, Administration					\$1,250
Natural Resources - Wildlife Resources - Director's Office					
Limited Entry Game Permits					
Pronghorn					
Resident					
312.	20.00	25.00	5.00	100	500
Cougar/Bear					
Nonresident					
313.	30.00	130.00	100.00	75	7,500
314.	30.00	130.00	100.00	75	7,500
Other Fees					
Certificates of Registration					
315.	195.00	200.00	5.00	450	2,250
Commercial Fishing and Dealing Commercially in Aquatic Wildlife					
316.	13,000.00	14,000.00	1,000.00	79	79,000
Subtotal, Director's Office					\$96,750
Natural Resources - Utah Geological Survey - Administration					
Sample Library					
On-Site Examination					
317.	2.00	5.00	3.00	75	225
318.	3.00	5.00	2.00	2,350	4,700
319.	4.00	5.00	1.00	25	25
320.	3.00	5.00	2.00	2	4
Off-Site Examination					
321.	4.00	6.00	2.00	225	450
322.	7.00	10.00	3.00	5	15
Hazardous Materials					
323.	4.00	6.00	2.00	1	2
324.	2.00	10.00	8.00	50	400
325.	25.00	36.00	11.00	1	11
General Building and Lab Use					
326.	35.00	100.00	65.00	28	1,820
327.	225.00	500.00	275.00	1	275

**Joint Appropriations Subcommittee for Natural Resources**

	<b>Old Fee</b>	<b>New Fee</b>	<b>Fee Change</b>	<b>Quantity</b>	<b>Rev Chg</b>	
Applied						
School Site Reviews						
Review Geologic Hazards Report for New School Sites						
328.	Review (plus travel)	450.00	500.00	50.00	1	50
329.	Per Hour	36.00	40.00	4.00	4	16
Preliminary Screening of a Proposed School Site						
330.	One School (plus travel)	500.00	550.00	50.00	1	50
331.	Multiple in same city (plus travel)	700.00	750.00	50.00	1	50
332.	Per Hour	36.00	40.00	4.00	4	16
Subtotal, Administration						<u>\$8,109</u>
Agriculture - Administration - General Administration						
All Agriculture Divisions						
Organic Certification						
Gross sales fees (\$10.00 min.) based on previous calendar year according to the following schedule:						
333.	\$10,001 to \$15,000	75.00	90.00	15.00	10	150
334.	\$15,001 to \$20,000	100.00	120.00	20.00	10	200
335.	\$20,001 to \$25,000	125.00	150.00	25.00	5	125
336.	\$25,001 to \$30,000	150.00	180.00	30.00	5	150
337.	\$30,001 to \$35,000	175.00	210.00	35.00	5	175
338.	\$35,001 to \$50,000	250.00	300.00	50.00	5	250
339.	\$50,001 to \$75,000	375.00	400.00	25.00	5	125
340.	\$75,001 to \$100,000	500.00	600.00	100.00	5	500
341.	\$100,001 to \$150,000	690.00	900.00	210.00	5	1,050
342.	\$150,001 to \$280,000	1,050.00	1,120.00	70.00	5	350
343.	\$280,001 to \$375,000	1,250.00	1,500.00	250.00	5	1,250
344.	\$375,001 to \$500,000	1,460.00	2,000.00	540.00	5	2,700
345.	\$500,001 and up	2,000.00	2,500.00	500.00	0	0
Subtotal, General Administration						<u>\$7,025</u>
Agriculture - Administration - Plant Industry						
Agricultural Inspection						
Beekeepers						
346.	License, 0 to 20 hives	25.00	10.00	-15.00	300	-4,500
347.	License, 21 to 100 hives	0.00	25.00	25.00	625	15,625
348.	License, 101 to 500 hives	0.00	50.00	50.00	15	750
Subtotal, Plant Industry						<u>\$11,875</u>
Subtotal, Natural Resources						<u>\$125,009</u>

**Joint Appropriations Subcommittee for Public Education**

	<b>Old Fee</b>	<b>New Fee</b>	<b>Fee Change</b>	<b>Quantity</b>	<b>Rev Chg</b>	
State Board of Education - Educator Licensing						
Teacher Licensure Fees						
Level I						
349.	Utah Institutionally Recommended	54.00	55.00	1.00	2,674	2,674
District/Charter License						
350.	District/Charter License	43.00	45.00	2.00	22	44
Renewal						
351.	Active Educators	43.00	45.00	2.00	4,900	9,800
Alternative Licensure						
352.	Program Development and Tracking	280.00	300.00	20.00	167	3,340
Career and Technical Education						
353.	Career and Technology Education	43.00	45.00	2.00	82	164
354.	Level Upgrade	43.00	45.00	2.00	877	1,754
Underqualified Educators						
355.	Letter of Authorization Request	27.00	30.00	3.00	50	150
State Approved Endorsement Program						
356.	Application/Evaluation Fee	32.00	35.00	3.00	50	150
Endorsements						
357.	Individual Application	38.00	40.00	2.00	1,000	2,000
358.	Institutionally or District Approved	27.00	30.00	3.00	548	1,644
Subtotal, Educator Licensing						<u>\$21,720</u>
Subtotal, Public Education						<u>\$21,720</u>

**Joint Appropriations Subcommittee for Transportation & Environmental Quality**

		<b>Old Fee</b>	<b>New Fee</b>	<b>Fee Change</b>	<b>Quantity</b>	<b>Rev Chg</b>
Environmental Quality - Air Quality						
359.	Air Emissions Fees, per ton	46.44	48.75	2.31	78,000	180,180
360.	Technical review of and assistance given for appeals, sales/use tax exemptions, soils remediations, experimental approvals, impact analyses, etc., per hour	0.00	70.00	70.00	100	7,000
	Subtotal, Air Quality					<u>\$187,180</u>
Environmental Quality - Environmental Response/Remediation						
361.	Replacement of Lost Certification Tag, per tag	0.00	25.00	25.00	50	1,250
	Subtotal, Environmental Response/Remediation					<u>\$1,250</u>
Environmental Quality - Water Quality						
Water Quality Loan Origination Fee						
362.	5% of Loan Amount	0.00	.005	.005	23,000,000	115,000
	Subtotal, Water Quality					<u>\$115,000</u>
Environmental Quality - Drinking Water						
Drinking Water Loan Origination Fee						
363.	1.0 % of Loan Amount	0.00	.01	.01	16,500,000	165,000
	Subtotal, Drinking Water					<u>\$165,000</u>
Environmental Quality - Solid and Hazardous Waste						
Enforceable Written Assurance Letter						
364.	Flat fee fro up to 8 hours to complete letter	0.00	500.00	500.00	5	2,500
365.	Additional per hour charge if over the original 8 hours	0.00	70.00	70.00	25	1,750
	Subtotal, Solid and Hazardous Waste					<u>\$4,250</u>
Transportation - Support Services - Administration						
Tramway Registration Fees						
366.	Two-car or Multicar Aerial Passenger Tramway (101 HP or over)	1,320.00	1,560.00	240.00	2	480
367.	Two-car or Multicar Aerial Passenger Tramway (100 HP or under)	660.00	940.00	280.00	0	0
368.	Chair lift (Double)	420.00	610.00	190.00	33	6,270
369.	Chair lift (Triple)	495.00	720.00	225.00	34	7,650
370.	Chair lift (Quad)	585.00	840.00	255.00	11	2,805
371.	Chair lift (Detachable)	1,320.00	1,560.00	240.00	4	960
372.	Conveyor, Rope Tow	165.00	250.00	85.00	31	2,635
373.	Funicular (Single or Double Reversible)	1,320.00	1,560.00	240.00	0	0
374.	Rope Tow, J-bar, T-bar, or platter pull	165.00	250.00	85.00	3	255
Access Management Application Fees						
375.	Type 1	50.00	75.00	25.00	1,832	45,800
376.	Type 2	350.00	475.00	125.00	508	63,500

**Joint Appropriations Subcommittee for Transportation & Environmental Quality**

	<b>Old Fee</b>	<b>New Fee</b>	<b>Fee Change</b>	<b>Quantity</b>	<b>Rev Chg</b>
Access Management Application Fees					
377. Type 3	750.00	1,000.00	250.00	15	3,750
378. Type 4	1,750.00	2,300.00	550.00	13	7,150
Aircraft Rental Fees					
379. Cessna 206	140.00	165.00	25.00	211	5,275
380. King Air C90B	465.00	560.00	95.00	371	35,245
381. King Air B200	570.00	685.00	115.00	279	32,085
Enchroachment Permits					
382. Landscaping Perimits	20.00	30.00	10.00	450	4,500
383. Manhole Assess Permits	20.00	30.00	10.00	0	0
384. Special Even Permits	20.00	30.00	10.00	0	0
385. Utility Permits-Low Impact	20.00	30.00	10.00	950	9,500
386. Utility Permits - Medium Impact	100.00	135.00	35.00	4,380	153,300
387. Utility Permits - Hugh Impact	200.00	300.00	100.00	981	98,100
388. Utility Permits - Excess Impact	400.00	500.00	100.00	1,635	163,500
389. Inspection Fee/Hourly	40.00	60.00	20.00	500	10,000
390. Overtime Inspection Fee/Hourly	60.00	80.00	20.00	100	2,000
Subtotal, Administration					\$654,760
Subtotal, Transportation & Environmental Quality					\$1,127,440

**Joint Appropriations Subcommittee for Transportation & Environmental Quality**

	<b>Old Fee</b>	<b>New Fee</b>	<b>Fee Change</b>	<b>Quantity</b>	<b>Rev Chg</b>
<b>Grand Total, All Subcommittees</b>					<u><u>\$13,684,865</u></u>