

Motion Sheet

Joint Appropriations Subcommittee for Health & Human Services

FY 2009 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Health & Human Services equaling (\$559,300) as shown on page 5-2 - 5-6 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (H.B. 2) with the following changes: on page 5-2, increase the appropriation from federal funds by \$72,000, dedicated credits by \$31,900, revenue transfers by \$4,600 and revenue transfers-Department of Health Medical Assistance by \$2,979,400 to the Division of Services for People with Disabilities in the amount of \$2,800,000 and the Division of Child and Family Services in the amount of \$287,900 in the Department of Human Services. I move to decrease the appropriation from General Fund by \$88,100 to the Medical Assistance line item in the Department of Health.

FY 2009 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Health & Human Services as shown on page 5-7 - 5-8 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (H.B. 2) with the following exceptions on page 5-7, items 68-71 and 73

FEES MOTION: I move to adopt the fees recommendations of the Joint Appropriations Subcommittee for Health & Human Services as shown on page 5-9 - 5-36 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (H.B. 2).

FY 2008 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Health & Human Services equaling \$214,000 as shown on page 5-38 - 5-41 for inclusion in the 'Current Fiscal Year Supplemental Appropriations Act' (S.B. 3).

FY 2008 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Health & Human Services as shown on page 5-42 for inclusion in the 'Current Fiscal Year Supplemental Appropriations Act' (S.B. 3).

MEDICAID MOTION: I move the motion shown on page 5-47 to break the Medicaid budget into two line items.

FY 2009 Budget Recommendations
Joint Appropriations Subcommittee for Health & Human Services

Sources of Funding	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
General Fund	665,698,500	107,000	665,805,500
General Fund, One-time			
Federal Funds	1,419,078,400	107,000	1,419,185,400
Dedicated Credits Revenue	118,930,200	(844,200)	118,086,000
GFR - Cat & Dog Spay & Neuter	50,000		50,000
GFR - Children's Trust	400,000		400,000
GFR - Cigarette Tax Rest	3,131,700		3,131,700
GFR - Domestic Violence	754,100	70,900	825,000
GFR - Intoxicated Driver Rehab	1,500,000		1,500,000
GFR - Kurt Oscarson Trans	100,000		100,000
GFR - Nursing Care Facilities Account	15,716,200		15,716,200
GFR - State Lab Drug Testing Account	407,100		407,100
GFR - Tobacco Settlement	18,357,900		18,357,900
GFR - Trust for People with Disabilities	100,000		100,000
Organ Donation Contribution Fund	113,000		113,000
Transfers - Commission on Criminal and Juvenile Justice	166,000		166,000
Transfers - Environmental Quality	31,500		31,500
Transfers - H - Medical Assistance	156,718,400		156,718,400
Transfers - Human Services	65,595,600		65,595,600
Transfers - Intergovernmental	34,487,700		34,487,700
Transfers - Medicaid	2,243,400		2,243,400
Transfers - Other Agencies	12,445,500		12,445,500
Transfers - Public Safety	345,000		345,000
Transfers - Within Agency	33,046,200		33,046,200
Transfers - Workforce Services	1,263,200		1,263,200
Rural Health Care Facilities Fund	277,500		277,500
Beginning Nonlapsing	9,119,900		9,119,900
Closing Nonlapsing	(2,728,100)		(2,728,100)
Total	\$2,557,348,900	(\$559,300)	\$2,556,789,600

Agencies	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Health	1,967,909,300	(1,779,200)	1,966,130,100
Human Services	588,884,600	1,219,900	590,104,500
Restricted Revenue - HHS	555,000		555,000
Total	\$2,557,348,900	(\$559,300)	\$2,556,789,600

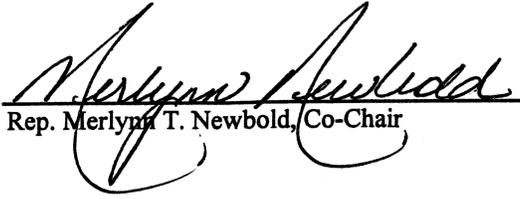
Categories of Expenditure	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Personal Services	277,147,500	214,000	277,361,500
In-State Travel	2,213,700		2,213,700
Out of State Travel	899,200		899,200
Current Expense	128,508,100	(95,500)	128,412,600
DP Current Expense	34,716,600	100,000	34,816,600
DP Capital Outlay	2,233,300		2,233,300

Capital Outlay	9,964,900		9,964,900
Other Charges/Pass Thru	2,101,665,600	(777,800)	2,100,887,800
Total	\$2,557,348,900	(\$559,300)	\$2,556,789,600

Other Information	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Budgeted FTE	4,689.0		4,689.0
Vehicles	428		428



Sen. Allen M. Christensen, Co-Chair



Rep. Merlynn T. Newbold, Co-Chair

FY 2009 Budget Recommendations
Joint Appropriations Subcommittee for Health & Human Services
Department of Health

Sources of Funding	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
General Fund	379,885,000	(935,500)	378,949,500
General Fund, One-time		(106,500)	(106,500)
Federal Funds	1,295,343,600	107,000	1,295,450,600
Dedicated Credits Revenue	109,183,900	(844,200)	108,339,700
GFR - Cat & Dog Spay & Neuter	50,000		50,000
GFR - Cigarette Tax Rest	3,131,700		3,131,700
GFR - Kurt Oscarson Trans	100,000		100,000
GFR - Nursing Care Facilities Account	15,716,200		15,716,200
GFR - State Lab Drug Testing Account	407,100		407,100
GFR - Tobacco Settlement	16,710,700		16,710,700
Organ Donation Contribution Fund	113,000		113,000
Transfers - Environmental Quality	31,500		31,500
Transfers - Human Services	65,595,600		65,595,600
Transfers - Intergovernmental	34,487,700		34,487,700
Transfers - Medicaid	2,243,400		2,243,400
Transfers - Other Agencies	9,207,000		9,207,000
Transfers - Public Safety	345,000		345,000
Transfers - Within Agency	33,046,200		33,046,200
Transfers - Workforce Services	1,263,200		1,263,200
Rural Health Care Facilities Fund	277,500		277,500
Beginning Nonlapsing	3,499,100		3,499,100
Closing Nonlapsing	(2,728,100)		(2,728,100)
Total	\$1,967,909,300	(\$1,779,200)	\$1,966,130,100

Line Items	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Executive Director's Operations	26,175,300	(242,700)	25,932,600
Health Systems Improvement	17,717,300	(23,000)	17,694,300
Workforce Financial Assistance	423,900		423,900
Epidemiology & Lab Services	20,296,600	42,800	20,339,400
Community & Family Health	104,623,700	1,337,700	105,961,400
Health Care Financing	94,847,300	227,500	95,074,800
Medical Assistance	1,634,964,500	(2,277,300)	1,632,687,200
Children's Health Insurance Program	66,679,100	(844,200)	65,834,900
Local Health Departments	2,181,600		2,181,600
Total	\$1,967,909,300	(\$1,779,200)	\$1,966,130,100

Categories of Expenditure	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Personal Services	71,376,000	214,000	71,590,000
In-State Travel	726,200		726,200
Out of State Travel	662,500		662,500
Current Expense	77,038,800		77,038,800
DP Current Expense	13,229,800	100,000	13,329,800

DP Capital Outlay	31,000		31,000
Capital Outlay	9,864,900		9,864,900
Other Charges/Pass Thru	1,794,980,100	(2,093,200)	1,792,886,900
Total	\$1,967,909,300	(\$1,779,200)	\$1,966,130,100

Other Information	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Budgeted FTE	1,048.5		1,048.5
Vehicles	63		63

FY 2009 Budget Recommendations
Joint Appropriations Subcommittee for Health & Human Services
Department of Human Services

Sources of Funding	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
General Fund	285,258,500	1,042,500	286,301,000
General Fund, One-time		106,500	106,500
Federal Funds	123,734,800		123,734,800
Dedicated Credits Revenue	9,746,300		9,746,300
GFR - Children's Trust	400,000		400,000
GFR - Domestic Violence	754,100	70,900	825,000
GFR - Intoxicated Driver Rehab	1,500,000		1,500,000
GFR - Tobacco Settlement	1,647,200		1,647,200
GFR - Trust for People with Disabilities	100,000		100,000
Transfers - Commission on Criminal and Juvenile Justice	166,000		166,000
Transfers - H - Medical Assistance	156,718,400		156,718,400
Transfers - Other Agencies	3,238,500		3,238,500
Beginning Nonlapsing	5,620,800		5,620,800
Total	\$588,884,600	\$1,219,900	\$590,104,500

Line Items	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Executive Director Operations	26,086,200	(5,551,800)	20,534,400
Drug Courts/Boards	3,918,200	(3,918,200)	
Substance Abuse & Mental Health	124,497,200	9,346,500	133,843,700
Mental Health Therapist Grant		28,000	28,000
Office of Recovery Services	53,711,600		53,711,600
Child and Family Services	162,123,000	408,900	162,531,900
Aging and Adult Services	23,045,900	106,500	23,152,400
Total	\$588,884,600	\$1,219,900	\$590,104,500

Categories of Expenditure	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Personal Services	205,771,500		205,771,500
In-State Travel	1,487,500		1,487,500
Out of State Travel	236,700		236,700
Current Expense	51,469,300	(95,500)	51,373,800
DP Current Expense	21,486,800		21,486,800
Capital Outlay	100,000		100,000
Other Charges/Pass Thru	306,130,500	1,315,400	307,445,900
Total	\$588,884,600	\$1,219,900	\$590,104,500

Other Information	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Budgeted FTE	3,640.5		3,640.5
Vehicles	365		365

Joint Appropriations Subcommittee for Health & Human Services

Health - Health Systems Improvement

68. *Under Section 63-38-8 of the Utah Code, the Legislature intends that up to \$250,000 of Item 102 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations, 2008 General Session, appropriated for Primary Care Grants Program not lapse at the close of Fiscal Year 2009.*
69. *Under Section 63-38-8 of the Utah Code, the Legislature intends that up to \$210,000 of Item 102 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations, 2008 General Session, from fees collected for the purpose of plan reviews by the Bureau of Health Facility Licensure, Certification and Resident Assessment not lapse at the close of Fiscal Year 2009.*
70. *Under Section 63-38-8 of the Utah Code, the Legislature intends that up to \$50,000 of Item 102 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations, 2008 General Session, of unused funds appropriated for Health Systems Improvement assistance for people with bleeding disorders not lapse at the close of Fiscal Year 2009.*

Health - Community & Family Health

71. *Under Section 63-38-8 of the Utah Code, the Legislature intends that up to \$500,000 of Item 105 of Senate Bill 1, State Agency and Higher Education Base Budget Appropriations, 2008 General Session, for funding of the alcohol, tobacco, and other drug prevention reduction, cessation, and control programs not lapse at the close of Fiscal Year 2009.*

Health - Medical Assistance

72. *The Legislature intends that the Department of Health pay for case management services for individuals affected by Prader-Willi Syndrome out of the existing Medical Assistance budget.*
73. *The Legislature intends that the Department of Health pay for Medicaid adult vision services out of the existing Medical Assistance budget.*

Human Services - Substance Abuse & Mental Health

74. *The Legislature intends that the Divisions of Substance Abuse and Mental Health and Child and Family Services provide a written report to the Health and Human Services Appropriations Subcommittee by the 2009 General Session on the use of funds provided by Item 93, Chapter 371 of the Laws of Utah for substance abuse treatment services for women. This report is to provide information on how many individuals were served, the effectiveness of the treatment services, and the fiscal impact on current funding levels for children in state custody.*

Human Services - Svcs for People w/Disabilities

75. *The Legislature intends that the Division for Services for People with Disabilities (DSPD) use nonlapsing funds provided in Item 113, Senate Bill 1, State Agency and Higher Education Base Budget Appropriations and any additional funds allocated to this line item to offer emergency services, additional services, and services for individuals who turn 18 years old and leave state custody from the Divisions of Child and Family Services and Juvenile Justice Services or individuals that are court ordered into DSPD services.*

Human Services - Child and Family Services

76. *The Legislature intends that the Divisions of Substance Abuse and Mental Health and Child and Family Services provide a written report to the Health and Human Services Appropriations Subcommittee by the 2009 General Session on the use of funds provided by Item 93, Chapter 371 of the Laws of Utah for substance abuse treatment services for women. This report is to provide information on how many individuals were served, the effectiveness of the treatment services, and the fiscal impact on current funding levels for children in state custody.*

Joint Appropriations Subcommittee for Health & Human Services

Human Services - Aging and Adult Services

77. *The Legislature intends that the Division of Aging and Adult Services report to the Health and Human Services Appropriations Subcommittee by the 2009 General Session on the funding provided in this item for the Nursing Home Placement Prevention Pilot program. This report is to include the number of clients served, the total expenditures for the program and the cost savings generated.*

Joint Appropriations Subcommittee for Health & Human Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Health - Executive Director's Operations - Medical Examiner						
Autopsy						
1299.	Non-Jurisdictional Case (plus cost of body transportation)	2,000.00	2,000.00	0.00	0	0
1300.	External Examination, Non-Jurisdictional Case (plus transportation)	500.00	500.00	0.00	0	0
1301.	Use of Office of Medical Examiner facilities and assistants for autopsies	500.00	500.00	0.00	0	0
1302.	Use of Office of Medical Examiner facilities and assistants for external exams	300.00	300.00	0.00	0	0
Reports						
1303.	First copy to next of kin, treating physicians, and investigative or prosecutorial agencies - No Charge	0.00	0.00	0.00	0	0
1304.	All other requestors and additional copies	25.00	25.00	0.00	0	0
Miscellaneous case papers						
1305.	First copy to next of kin, treating physicians, and investigative or prosecutorial agencies - No Charge	0.00	0.00	0.00	0	0
1306.	All other requestors and additional copies	35.00	35.00	0.00	0	0
Court						
1307.	Preparation, consultation, and appearance on non-OME Criminal and Civil cases. Portal to portal expenses including travel costs and waiting time, per hour	300.00	400.00	100.00	10	1,000
1308.	Consultation as Medical Examiner on OME cases. Portal to portal expenses including travel costs and waiting time, per hour	300.00	400.00	100.00	9	900
Photographic and Video Services						
1309.	Color negatives from slides	2.50	2.50	0.00	0	0
1310.	Slide Duplication	3.50	3.50	0.00	0	0
1311.	Film - 24 Exposure Roll	5.00	5.00	0.00	0	0
1312.	Film - 36 Exposure Roll	6.00	6.00	0.00	0	0
1313.	Glass Slides	10.00	10.00	0.00	0	0
1314.	X-rays	10.00	10.00	0.00	0	0
1315.	Digital Image copied from Digital Source - Flat fee for up to 30 requested images	10.00	10.00	0.00	0	0
1316.	Digital Image copied from Digital Source - per image cost for request over 30 images	1.00	1.00	0.00	0	0
1317.	Digital Image copied from color slide negatives	2.50	2.50	0.00	0	0
1318.	Color Print 8 X 10	7.00	7.00	0.00	0	0
1319.	Color Print 5 X 7	3.50	3.50	0.00	0	0
Use of Tissue Harvest Room						
1320.	Skin Graft	120.75	120.75	0.00	0	0

Joint Appropriations Subcommittee for Health & Human Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Use of Tissue Harvest Room					
1321.	Bone	241.50	241.50	0.00	0	0
1322.	Heart Valve	63.00	63.00	0.00	0	0
1323.	Eye	31.50	31.50	0.00	0	0
1324.	Saphenous vein acquisition	63.00	63.00	0.00	0	0
1325.	Body Storage	30.00	30.00	0.00	0	0
	Daily charge for use of OME Storage Facilities 24 hours after notification that body is ready for release.					
1326.	Biological samples requests	25.00	25.00	0.00	0	0
	Handling and storage of requested samples by outside sources.					
	Subtotal, Medical Examiner					\$1,900
Health - Executive Director's Operations - Center for Health Data						
	Public Use Data Sets - Single Year License Fee for Public Agencies and Non-Profit Organizations					
	Inpatient, Ambulatory Surgery, and Emergency Department Encounter					
1327.	File I - for the latest year only	1,575.00	1,575.00	0.00	0	0
1328.	File III - for the latest year only	250.00	250.00	0.00	0	0
	Public Use Tapes - Multi-Year License Fee - Existing User					
	Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use					
1329.	File I - multiple year data set (3 years prior to current year)	1,500.00	1,500.00	0.00	0	0
1330.	File III - multiple year data set (3 years prior to current year)	250.00	250.00	0.00	0	0
	Public Use Secondary Release License, Files I per year					
1331.	First year (5 copies)	375.00	375.00	0.00	0	0
1332.	Annual renewal fee (5 copies)	375.00	375.00	0.00	0	0
1333.	Additional copies (in excess of 5)	50.00	50.00	0.00	0	0
	Public Use Data Set - Single Year License Fee for Private Sector Agencies Organizations					
	Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use					
1334.	File I - for the latest year only	3,150.00	3,150.00	0.00	0	0
1335.	File III - for one year only	1,050.00	1,050.00	0.00	0	0
	Public Use Data Set, Multi Year License Fee for Private Sector Agencies - Existing User					
1336.	File I - multiple year data set (3 years prior to current year)	3,000.00	3,000.00	0.00	0	0
1337.	File III - multiple year data set (3 years prior to current year)	1,000.00	1,000.00	0.00	0	0

Joint Appropriations Subcommittee for Health & Human Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Public Use Data Set - Single Year License Fee for Data Suppliers						
Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use						
File I - for the latest year only						
1338.	Large System/Corp. (>35,000 discharges per year)	3,150.00	3,150.00	0.00	0	0
1339.	Large Single Hospital or Multi. Hosp. (5,000-35,000 discharges per year)	1,575.00	1,575.00	0.00	0	0
1340.	Small or Medium Single Hospital (<5,000 discharges per year)	525.00	525.00	0.00	0	0
Private Sector Secondary Release License, File I - III, per year						
1341.	First Year (5 copies)	1,050.00	1,050.00	0.00	0	0
1342.	Annual renewal fee (5 copies)	525.00	525.00	0.00	0	0
1343.	Additional copies (in excess of 5)	50.00	50.00	0.00	0	0
1344.	Financial Database	50.00	50.00	0.00	0	0
Research Data Set License Fee						
Inpatient, Ambulatory Surgery, and Emergency Department Encounter Research Data Set						
1345.	Latest Year	3,150.00	3,150.00	0.00	0	0
1346.	Three years prior	1,570.00	3,000.00	1,430.00	2	2,860
Research Data Set Secondary Release License Fee						
1347.	Inpatient data set for the latest year	1,500.00	1,500.00	0.00	0	0
1348.	Ambulatory surgery data set for the latest year	750.00	750.00	0.00	0	0
1349.	Emergency Department encounter data set for the last year	750.00	750.00	0.00	0	0
Research Data Set for Federal Databases with Secondary Release License Fee						
1350.	Inpatient data set for the latest year	4,500.00	4,500.00	0.00	0	0
1351.	Ambulatory surgery data set for the latest year	4,500.00	4,500.00	0.00	0	0
Multi-Year HEDIS Data Set License Fee						
Public, Educational, Non-profit Research Organizations						
1352.	File I - Latest Year (per data set)	1,050.00	1,050.00	0.00	0	0
1353.	File II - Previous Year (per data set)	750.00	750.00	0.00	0	0
1354.	File III - Any Earlier Years (per data set)	500.00	500.00	0.00	0	0
Private Sector Agencies						
1355.	File I - Latest Year (per data set)	1,575.00	1,575.00	0.00	0	0
1356.	File II - Previous Year (per data set)	1,250.00	1,250.00	0.00	0	0
1357.	File III - Any Earlier Years (per data set)	1,000.00	1,000.00	0.00	0	0

Joint Appropriations Subcommittee for Health & Human Services

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Multi-Year HEDIS Data Set License Fee					
HMO Enrollee Satisfaction Survey Data Set License Fee					
Public, Educational, Non-profit Research Organizations					
1358.	1,050.00	1,050.00	0.00	0	0
1359.	750.00	750.00	0.00	0	0
1360.	500.00	500.00	0.00	0	0
Private Sector Agencies					
1361.	1,575.00	1,575.00	0.00	0	0
1362.	1,250.00	1,250.00	0.00	0	0
1363.	1,000.00	1,000.00	0.00	0	0
Data Suppliers (contributing HMOs)					
1364.	420.00	420.00	0.00	0	0
1365.	300.00	300.00	0.00	0	0
1366.	200.00	200.00	0.00	0	0
Data Suppliers (Non-contributing HMOs)					
1367.	840.00	840.00	0.00	0	0
1368.	600.00	600.00	0.00	0	0
1369.	400.00	400.00	0.00	0	0
POD Internet Module Licensing Fee					
Patient Origin Destination (POD) Inpatient Query System - Users License					
1370.	315.00	0.00	-315.00	0	0
1371.	50.00	0.00	-50.00	0	0
Fee for Data Suppliers Purchases					
1372.	10.00	10.00	0.00	0	0
1373.	50.00	50.00	0.00	0	0
1374.	50.00	50.00	0.00	0	0
1375.	50.00	50.00	0.00	0	0
1376.	15.00	15.00	0.00	0	0
1377.	55.00	55.00	0.00	0	0
Other Fees					
1378.	35.00	35.00	0.00	0	0
1379.	39.90	39.90	0.00	0	0
Data Management Fees for Reprocessing - Data Errors - To cover costs of processing resubmissions of data with system errors (may be waived as incentive for timely resubmission)					
Birth Certificate					
1380.	15.00	15.00	0.00	0	0

Joint Appropriations Subcommittee for Health & Human Services

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Birth Certificate					
1381. Additional Copies	8.00	8.00	0.00	0	0
1382. Stillbirth	12.00	12.00	0.00	0	0
1383. Affidavit	20.00	20.00	0.00	0	0
1384. Heritage Birth Certificate	22.00	22.00	0.00	0	0
1385. Adoption	40.00	40.00	0.00	0	0
1386. Expedite Fee	10.00	10.00	0.00	0	0
Death Certificate					
1387. Initial Copy	13.00	13.00	0.00	0	0
1388. Additional Copies	8.00	8.00	0.00	0	0
1389. Burial Transit Permit	5.00	5.00	0.00	0	0
1390. Paternity Search, per hour (1 hour minimum)	9.00	9.00	0.00	0	0
1391. Delayed Registration	40.00	40.00	0.00	0	0
1392. Marriage and Divorce Abstracts	9.00	9.00	0.00	0	0
1393. Legitimation	40.00	40.00	0.00	0	0
1394. Adoption Registry	25.00	25.00	0.00	0	0
1395. Death Research, per hour (1 hour minimum)	9.00	9.00	0.00	0	0
1396. Court Order Name Changes	20.00	20.00	0.00	0	0
1397. Court Order Paternity	40.00	40.00	0.00	0	0
1398. On-line Access to Computerized Vital Records, per month	10.00	10.00	0.00	0	0
1399. Ad-hoc Statistical Requests, per hour	35.00	35.00	0.00	0	0
Subtotal, Center for Health Data					\$2,860
Health - Health Systems Improvement - Emergency Medical Services					
Registration, Certification and Testing					
Certification Fee					
1400. Initial EMT-Basic	30.00	30.00	0.00	0	0
1401. All other certifications	10.00	10.00	0.00	0	0
1402. Recertification Fee	10.00	10.00	0.00	0	0
1403. Lapsed Certification Fee	15.00	15.00	0.00	0	0
Registration, Certification and Testing					
Written Test Fee					
1404. Basic EMT Certification Written Test/Re-test Fee	15.00	20.00	5.00	1,829	9,145
1405. All other written tests, re-tests	15.00	20.00	5.00	1,220	6,100
Practical Test Fees					
EMT					
1406. Basic Certification Practical Test	60.00	80.00	20.00	1,484	29,680
1407. Basic Certification Practical Re-Test (per station)	30.00	40.00	10.00	169	1,690

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Practical Test Fees						
EMT						
1408.	Basic Recertification Practical Test	120.00	150.00	30.00	3	90
1409.	Basic Reciprocity Practical Test	120.00	150.00	30.00	50	1,500
1410.	Basic Recert/Recip Practical Re-Test, Medical Scenario	35.00	50.00	15.00	5	75
1411.	Basic Recert/Recip Practical Re-Test, Trauma Scenario	50.00	50.00	0.00	0	0
1412.	Intermediate Practical Test Fee	60.00	80.00	20.00	0	0
1413.	Intermediate Practical Re-test Fee per station	30.00	40.00	10.00	0	0
1414.	Intermediate Advanced Practical Test Fee	70.00	100.00	30.00	1	30
1415.	Intermediate Advanced Practical Retest per station	35.00	50.00	15.00	2	30
1416.	Paramedic Practical Test	120.00	165.00	45.00	100	4,500
1417.	Paramedic Practical retest per station	40.00	55.00	15.00	72	1,080
The fees listed above apply to the following certification levels:						
Emergency Medical Technician (EMT) - Basic,						
Emergency Medical Technician Intermediate,						
Emergency Medical Technician Intermediate Advanced,						
Emergency Medical Technician Paramedic,						
Emergency Medical Technician Instructor,						
Emergency Medical Dispatcher (EMD),						
Emergency Medical Dispatcher Instructor.						
Annual Quality Assurance Review Fee, per vehicle						
1418.	Ground Ambulance, Basic	75.00	100.00	25.00	19	475
1419.	Ground Ambulance, Intermediate	100.00	130.00	30.00	49	1,470
1420.	Interfacility Transfer Ambulance, Basic	75.00	100.00	25.00	9	225
1421.	Interfacility Transfer Ambulance, Intermediate	100.00	130.00	30.00	2	60
1422.	Paramedic Rescue	125.00	165.00	40.00	32	1,280
1423.	Paramedic Tactical Response	125.00	165.00	40.00	0	0
1424.	Paramedic Ambulance	125.00	170.00	45.00	19	855
1425.	Paramedic Interfacility Transfer Service	125.00	170.00	45.00	5	225
1426.	Fleet fee (agency with 20 or more vehicles)	2,500.00	3,200.00	700.00	1	700
1427.	Quick Response Unit, Basic	50.00	65.00	15.00	26	390
1428.	Quick Response Unit, Intermediate	50.00	65.00	15.00	7	105
1429.	Advanced Air Ambulance	100.00	130.00	30.00	11	330
1430.	Specialized Air Ambulance	125.00	165.00	40.00	0	0
1431.	Emergency Medical Dispatch Center, per center	50.00	65.00	15.00	0	0
1432.	Resource Hospital, per hospital	50.00	65.00	15.00	0	0
1433.	Out of State Air Ambulance	150.00	200.00	50.00	0	0

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Quality Assurance Application Reviews					
1434.	Original Ground Ambulance/Paramedic License Negotiated	500.00	650.00	150.00	5	750
1435.	Original Ambulance/Paramedic License Contested - up to actual cost	0.00	0.00	0.00	0	0
1436.	Original Designation	100.00	125.00	25.00	1	25
1437.	Renewal Ambulance/Paramedic/Air License	100.00	125.00	25.00	5	125
1438.	Renewal Designation	100.00	125.00	25.00	2	50
1439.	Upgrade in Ambulance Service Level	100.00	125.00	25.00	0	0
1440.	Original Air Ambulance License	500.00	650.00	150.00	0	0
1441.	Original Air Ambulance License with CAMTS Certification	200.00	250.00	50.00	0	0
1442.	Change in ownership/operator, non-contested	500.00	650.00	150.00	0	0
1443.	Change in ownership/operator, contested - up to actual cost	0.00	0.00	0.00	0	0
1444.	Change in geographic service area, non-contested	500.00	650.00	150.00	0	0
1445.	Change in geographic service area, contested - up to actual cost	0.00	0.00	0.00	0	0
	Voluntary Trauma Center Designation - Level I, II, III, IV, and V					
1446.	Quality Assurance Application Review	0.00	0.00	0.00	0	0
1447.	Quality Assurance Application Pre-Designation Review	0.00	0.00	0.00	0	0
1448.	Initial Verification/Quality Assurance Review	1,500.00	3,000.00	1,500.00	2	3,000
1449.	Re-Designation Quality Assurance Review	0.00	2,500.00	2,500.00	0	0
1450.	Designation Consultation Visits	0.00	250.00	250.00	0	0
	Course Quality Assurance Review Fee					
1451.	Basic EMT Course	100.00	125.00	25.00	64	1,600
1452.	Paramedic Course	100.00	125.00	25.00	2	50
1453.	EMT-Intermediate Advanced	100.00	125.00	25.00	1	25
1454.	EMT-Intermediate	100.00	125.00	25.00	24	600
1455.	Emergency Medical Dispatch	25.00	35.00	10.00	2	20
1456.	Course QA Review Late Fee (less than 30 days)	25.00	25.00	0.00	0	0
1457.	New Instructor Course Registration	125.00	150.00	25.00	24	600
1458.	New Instructor Course Registration Late Fee	25.00	25.00	0.00	0	0
1459.	Course Coordinator Seminar Registration	40.00	50.00	10.00	89	890
1460.	Course Coordinator Seminar Registration Late Fee	25.00	25.00	0.00	0	0
1461.	New Course Coordinator Course Registration	40.00	50.00	10.00	0	0

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	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Course Quality Assurance Review Fee					
1462. New Course Coordinator Course Registration Late Fee	25.00	25.00	0.00	0	0
1463. Instructor Seminar Registration	125.00	150.00	25.00	224	5,600
1464. Instructor Seminar Registration Late Fee	25.00	25.00	0.00	0	0
1465. Instructor Seminar Vendor Fee	165.00	200.00	35.00	14	490
1466. New Training Officer Course Registration	40.00	50.00	10.00	50	500
1467. New Training Officer Course Registration Late Fee	25.00	25.00	0.00	0	0
1468. Training Officer Seminar Registration	40.00	50.00	10.00	133	1,330
1469. Training Officer Seminar Registration Late Fee	25.00	25.00	0.00	0	0
1470. EVO Instructor Course	40.00	40.00	0.00	0	0
1471. Medical Director's Course	50.00	50.00	0.00	0	0
1472. PALS Course	60.00	60.00	0.00	0	0
1473. PEPP Course	60.00	60.00	0.00	0	0
1474. Management Seminar	50.00	50.00	0.00	0	0
1475. PHTLS Course	175.00	175.00	0.00	0	0
Equipment delivery fee					
1476. Salt Lake County	25.00	25.00	0.00	0	0
1477. Davis, Utah, and Weber Counties	50.00	50.00	0.00	0	0
1478. Late Fee, per day	10.00	10.00	0.00	0	0
Training Supplies, rental of equipment and Accessories Charge for course supplies and accessories to be based upon most recent acquisition cost plus 20% rounded up to the nearest \$0.10 (computed quarterly) FOB Salt Lake City, Utah.					
1479. Background checks (name only)	10.00	15.00	5.00	2,431	12,155
1480. Fingerprint checks in Utah only	15.00	0.00	-15.00	0	0
1481. Fingerprint checks to the FBI	24.00	0.00	-24.00	0	0
Live Scan Fingerprinting					
1482. Live Scan Fingerprinting	11.00	0.00	-11.00	0	0
1483. Fingerprint cards or electronic transmission	0.00	50.00	50.00	350	17,500
Subtotal, Emergency Medical Services					\$105,345
Health - Health Systems Improvement - Child Care Licensing					
Annual License Fees					
1484. Annual Licensed Child Care Facility Base Fee	25.00	25.00	0.00	0	0
1485. Annual Residential Child Care Certificate Base Fee	25.00	25.00	0.00	0	0
Plus the appropriate fee as listed below to any new or renewal license					
1486. Change in license or certificate during the license period more than twice a year.	25.00	25.00	0.00	0	0
1487. Child Care Center Facilities Per Child fee	1.50	1.50	0.00	0	0

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
1488.	Late Fee	0.00	0.00	0.00	0	0
	Licensed or certified child care providers are responsible for submitting a completed application form, fire clearance (where applicable) and fees 15 days prior to expiration of the license. Late fee will be assessed if fees, application and fire clearance are not received by the license expiration date.					
1489.	Within 1 to 30 days after expiration of license facility will be assessed 50% of scheduled fee.	0.00	12.50	12.50	100	1,250
1490.	New Provider/Change in Ownership Applications for Child Care center facilities	200.00	200.00	0.00	0	0
	A \$200.00 fee will be assessed for services rendered to providers seeking initial licensure or change of ownership to cover the cost of processing the application, staff consultation, review of facility policies, initial inspection, etc. This fee will be due at the time of application.					
1491.	Child care program fees are not refundable.	0.00	0.00	0.00	0	0
1492.	Child Care Licensing Rules - Cost plus mailing	0.00	0.00	0.00	0	0
	(Licensees receive one copy of each newly published edition of applicable Facility Rules. Additional copies of the rules will reflect the cost of printing and mailing.)					
	Subtotal, Child Care Licensing					\$1,250

Health - Health Systems Improvement - Health Facility Licensure, Certification, & Resident Assessment

Annual License Fees

1493.	Health Facilities base fee	100.00	200.00	100.00	75	7,500
	A base fee for health facilities of \$200.00 plus the appropriate fee as indicated below applies to any new or renewal license.					

Two Year Licensing Base Fees

Plus the appropriate fee as listed below to any new or renewal license

1494.	Health Care Facility, every other year	200.00	400.00	200.00	290	58,000
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Change Fee

Change Fee

1495.	Health Care Providers	75.00	100.00	25.00	200	5,000
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A fee of \$100.00 is charged to health care providers making changes to their existing license.

Hospitals:

1496.	Fee per Licensed Bed - accredited beds	22.00	30.00	8.00	108	864
1497.	Non-accredited beds	28.00	30.00	2.00	300	600
1498.	Nursing Care Facilities, and Small Health Care Facilities Licensed Bed	20.00	24.00	4.00	7,954	31,816
1499.	Residential Treatment Facilities Licensed Bed	16.00	20.00	4.00	0	0
1500.	End Stage Renal Disease Centers (ESRDs) Licensed Station	120.00	140.00	20.00	70	1,400
1501.	Freestanding Ambulatory Surgery Centers (per facility)	2,000.00	2,300.00	300.00	15	4,500
1502.	Birthing Centers, and Abortion Clinics: (per licensed unit)	400.00	400.00	0.00	0	0
1503.	Hospice Agencies	1,000.00	1,150.00	150.00	14	2,100
1504.	Home Health Agencies/Personal Care Agencies	1,000.00	1,150.00	150.00	25	3,750

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	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Two Year Licensing Base Fees					
1505. Mammography Screening Facilities	400.00	400.00	0.00	0	0
1506. Assisted Living Facilities Type I - per Licensed Bed	18.00	20.00	2.00	1,414	2,828
1507. Assisted Living Facilities Type II - per Licensed Bed	18.00	20.00	2.00	2,574	5,148
1508. The fee for each satellite and branch office of current licensed facility	75.00	200.00	125.00	15	1,875
1509. Late Fee	0.00	0.00	0.00	0	0
Licensed health facility providers are responsible for submitting a completed application form, fire clearance (where applicable) and fees 15 days prior to expiration of the license. Late fee will be assessed if fees, application and fire clearance are not received by the license expiration date.					
1510. Within 1 to 14 days after expiration of license facility will be assessed 50% of scheduled fee	0.00	0.00	0.00	0	0
1511. Within 15 to 30 days after expiration of license facility will be assessed 75% of scheduled fee	0.00	0.00	0.00	0	0
1512. New Provider/Change in Ownership Applications for health care facilities	500.00	575.00	75.00	53	3,975
A \$575.00 fee will be assessed for services rendered providers seeking initial licensure to or change of ownership to cover the cost of processing the application, staff consultation, review of facility policies, initial inspection, etc. This fee will be due at the time of application.					
1513. Assisted Living and Small Health Care Type-N Limited Capacity/Change of Ownership Applications:	250.00	250.00	0.00	0	0
A \$250.00 application fee will be assessed for services rendered to providers seeking initial licensure or change of ownership to cover the cost of processing the application, staff consultation and initial inspection. This fee will be due at the time of application.					
Application Termination or Delay Fee					
If a health care facility application is terminated or delayed during the application process, a fee based on services rendered will be retained as follows:					
1514. Policy and Procedure Review-50% of total fee	0.00	0.00	0.00	0	0
1515. Onsite inspections-90% of the total fee.	0.00	0.00	0.00	0	0
Plan Review and Inspection Fees					
Hospitals:					
Number of Beds					
1516. Up to 16	2,000.00	2,300.00	300.00	0	0
1517. 17 to 50	4,000.00	4,600.00	600.00	5	3,000
1518. 51 to 100	6,000.00	6,900.00	900.00	5	4,500
1519. 101 to 200	7,500.00	8,625.00	1,125.00	5	5,625
1520. 201 to 300	9,000.00	10,350.00	1,350.00	0	0
1521. 301 to 400	10,000.00	11,500.00	1,500.00	3	4,500
1522. Over 400, base fee	10,000.00	11,500.00	1,500.00	0	0
1523. Over 400, each additional bed	20.00	25.00	5.00	0	0

In the case of complex or unusual hospital plans, the Bureau will negotiate with the provider an appropriate plan review fee at the start of the review process based on the best estimate of the review time involved and the standard hourly review rate.

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Plan Review and Inspection Fees						
Nursing Care Facilities and Small Health Care Facilities						
Number of Beds						
1524.	Number of beds - up to 5	650.00	750.00	100.00	0	0
1525.	Number of beds - 6 to 16	1,000.00	1,150.00	150.00	0	0
1526.	Number of beds - 17 to 50	2,250.00	2,600.00	350.00	10	3,500
1527.	Number of beds - 51 to 100	4,000.00	4,600.00	600.00	10	6,000
1528.	Number of beds - 101 to 200	5,000.00	5,750.00	750.00	10	7,500
1529.	Freestanding Ambulatory Surgical Facilities, per operating room	1,000.00	1,150.00	150.00	30	4,500
1530.	Other Freestanding Ambulatory Facilities, including Birthing Centers, Abortion Clinics, and similar facilities, per service unit	250.00	290.00	40.00	0	0
1531.	End Stage Renal Disease Facilities, per service unit	100.00	115.00	15.00	35	525
Assisted Living Type I and Type II						
Number of Beds						
1532.	Up to 5	350.00	400.00	50.00	2	100
1533.	6 to 16	700.00	800.00	100.00	10	1,000
1534.	17 to 50	1,600.00	1,840.00	240.00	5	1,200
1535.	51 to 100	3,000.00	3,450.00	450.00	5	2,250
1536.	101 to 200	4,200.00	4,830.00	630.00	5	3,150
Each additional inspection required (beyond the two covered by the fees listed above) or each additional inspection requested by the facility shall cost \$375.00 plus mileage reimbursement at the approved state rate, for travel to and from the site by a Department representative.						
1537.	Remodels of Licensed Facilities	0.00	0.00	0.00	0	0
The plan review fee for remodeling an area of a currently operating licensed facility that does not involve an addition of beds, operating rooms, service units, or other clinic type facilities.						
1538.	Hospitals, Freestanding Surgery Facilities, per square foot	.16	.19	.03	83,000	2,490
1539.	All others excluding Home Health Agencies, per square foot	.14	.16	.02	35,000	700
Each required on-site inspection						
1540.	Base fee	100.00	375.00	275.00	250	68,750
1541.	Per mile traveled - according to approved state travel rate	0.00	0.00	0.00	0	0

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Plan Review and Inspection Fees						
1542.	Other Plan-Review Fee Policies	0.00	0.00	0.00	0	0
	<p>If an existing facility has obtained an exemption from the requirement to submit preliminary and working drawings, or other information regarding compliance with applicable construction rules, the Department may conduct a detailed on-site inspection in lieu of the plan review. The fee for this will be \$375.00 per inspection, plus mileage reimbursement at the approved state rate. A facility that uses plans and specifications previously reviewed and approved by the Department will be charged 60 percent of the scheduled plan review fee. Thirty-five cents per square foot will be charged for review of facility additions or remodels that house special equipment such as CAT scanner or linear accelerator. If a project is terminated or delayed during the plan review process, a fee based on services rendered will be retained as follows:</p> <p>Preliminary drawing review-25% of the total fee. Working drawings and specifications review-80% of the total fee.</p> <p>If the project is delayed beyond 12 months from the date of the State's last review the applicant must re-submit plans and pay a new plan review fee in order to renew the review action.</p>					
1543.	Health Care Facility Licensing Rules - Cost plus mailing	0.00	0.00	0.00	0	0
	Certificate of Authority -					
1544.	Health Maintenance Organization Review of Application	500.00	500.00	0.00	0	0
	Subtotal, Health Facility Licensure, Certification, & Resident Assessment					\$248,646
Health - Epidemiology & Lab Services - Chemical and Environmental Services						
1545.	Chain of Custody Sample Handling	10.50	10.50	0.00	0	0
1546.	Priority Handling of Samples (Surcharge) Minimum charge	10.50	10.50	0.00	0	0
1547.	Environmental Testing (48 hrs turn around time)	0.00	0.00	0.00	0	0
	100 percent of fee					
1548.	Expert Preparation Time (Research), per hour	52.50	52.50	0.00	0	0
1549.	Expert Witness Fee (Portal to Portal), per hour	52.50	52.50	0.00	0	0
	Drinking Water Tests					
1550.	Lead and Copper (Metals Type M-8) 200.8	29.40	29.40	0.00	0	0
	Drinking Water Inorganic Tests:					
1551.	Nitrate + 353.2	12.60	12.60	0.00	0	0
1552.	Nitrite 353.2	21.00	21.00	0.00	0	0
	Asbestos - subcontract price plus handling fee					
1553.	Bromide 300.0	26.25	26.25	0.00	0	0
1554.	Bromate 300.0	52.50	52.50	0.00	0	0
1555.	Chlorate 300.0	52.50	52.50	0.00	0	0
1556.	Chlorite 300.0	52.50	52.50	0.00	0	0
1557.	Ion Chromatography (multiple ions) 300.0	60.00	60.00	0.00	0	0
1558.	UV Absorption SM 5910B	31.50	31.50	0.00	0	0
1559.	TOC SM	0.00	0.00	0.00	0	0

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	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Primary Inorganics and Heavy Metals					
1560.	0.00	0.00	0.00	0	0
(Type 9 Chemistry) (18 parameters)					
1561.	262.50	262.50	0.00	0	0
Type C-9 Annual Inorganic Tests (18 parameters)					
Drinking Water Tests					
New Drinking Water Sources TYPE PW-7					
1562.	742.35	742.35	0.00	0	0
(Total Inorganic Chemistry - 46 parameters)					
Drinking Water Organic Contaminants:					
1563.	78.75	78.75	0.00	0	0
THMs EPA Method 524.2					
1564.	84.00	84.00	0.00	0	0
Maximum Total Potential THM Method 524.2					
1565.	157.50	157.50	0.00	0	0
Haloacetic Acids Method 6251B					
1566.	0.00	0.00	0.00	0	0
VOCs (combined regulated and unregulated)					
1567.	199.50	199.50	0.00	0	0
VOCs (Unregulated List 1 & List 3) EPA 524.2					
1568.	875.00	875.00	0.00	0	0
Pesticides Phase II/V SVOA & Pesticide 4 methods					
1569.	0.00	0.00	0.00	0	0
Pesticides (List II: 10 unregulated contaminants)					
1570.	750.00	750.00	0.00	0	0
Pesticides Phase II / V 3 methods					
1571.	154.50	154.50	0.00	0	0
Pesticide 508.1					
1572.	350.00	350.00	0.00	0	0
Pesticide EPA 525.2					
1573.	200.00	200.00	0.00	0	0
Herbicide EPA 515.1					
1574.	200.00	200.00	0.00	0	0
Carbamate EPA 531.1					
1575.	200.00	200.00	0.00	0	0
EPA 508A Total PCBs					
1576.	21.00	21.00	0.00	0	0
TOC SM 5310B					
1577.	30.00	30.00	0.00	0	0
DOC (Dissolved Organic Chemicals)					
1578.	15.75	15.75	0.00	0	0
Inorganics Tests (per sample for preconcentration)					
1579.	165.00	165.00	0.00	0	0
MAX-HAA					
Inorganic Water Tests					
1580.	9.45	9.45	0.00	0	0
Alkalinity (Total) SM 2320B					
1581.	17.85	17.85	0.00	0	0
Aluminum 200.8					
1582.	21.00	21.00	0.00	0	0
Ammonia 350.3					
1583.	17.85	17.85	0.00	0	0
Antimony 200.8					
1584.	17.85	17.85	0.00	0	0
Arsenic 200.8					
1585.	12.60	12.60	0.00	0	0
Barium 200.8					
1586.	12.60	12.60	0.00	0	0
Beryllium 200.8					
1587.	31.50	31.50	0.00	0	0
BOD5 405.1					
1588.	12.60	12.60	0.00	0	0
Boron 200.7					
1589.	17.85	17.85	0.00	0	0
Cadmium 200.8					
1590.	12.60	12.60	0.00	0	0
Calcium 200.7					

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	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Inorganic Water Tests					
1591. Chromium 200.8	17.85	17.85	0.00	0	0
1592. Chromium (Hexavalent) SD 3500CD - CR6	26.25	26.25	0.00	0	0
1593. Chloride 325.1	8.40	8.40	0.00	0	0
1594. Chloride (IC) EPA 300.0	31.50	31.50	0.00	0	0
1595. Chlorophyll A SM 10200H - CHA	21.00	21.00	0.00	0	0
1596. COD 410.4	21.00	21.00	0.00	0	0
1597. Color 110.2	21.00	21.00	0.00	0	0
1598. Copper 200.8	12.60	12.60	0.00	0	0
1599. Cyanide 335.4	47.25	47.25	0.00	0	0
1600. Fluoride SM 4500C - F	9.45	9.45	0.00	0	0
1601. Iron 200.1	12.60	12.60	0.00	0	0
1602. Langlier Index (Calculation: pH, calcium, TDS, alkalinity)	5.25	5.25	0.00	0	0
1603. Lead 200.8	17.85	17.85	0.00	0	0
1604. Magnesium EPA 200.7	15.75	15.75	0.00	0	0
1605. Manganese 200.8	12.60	12.60	0.00	0	0
1606. Mercury 200.8	26.25	26.25	0.00	0	0
1607. Mercury Fish	50.00	50.00	0.00	0	0
1608. Molybdenum 200.8	12.60	12.60	0.00	0	0
1609. Nickel 200.8	17.85	17.85	0.00	0	0
1610. Nitrite 353.2	21.00	21.00	0.00	0	0
1611. Nitrate plus Nitrite EPA 353.2	12.60	12.60	0.00	0	0
1612. Odor 140.1	26.25	26.25	0.00	0	0
1613. Perchlorate 314.0	52.50	52.50	0.00	0	0
1614. pH 150.1	10.50	10.50	0.00	0	0
1615. Phosphate, ortho 365.1	21.00	21.00	0.00	0	0
1616. Phosphorus, Diss. 365.1	15.00	15.00	0.00	0	0
1617. Phosphorus, Total 365.1	15.75	15.75	0.00	0	0
1618. Potassium 200.7	12.60	12.60	0.00	0	0
1619. Selenium 200.8	17.85	17.85	0.00	0	0
1620. Selenium / Hydride - AA	40.00	40.00	0.00	0	0
1621. Silica 370.1	15.75	15.75	0.00	0	0
1622. Silver 200.8	17.85	17.85	0.00	0	0
1623. Sodium 200.7	12.60	12.60	0.00	0	0
1624. Solids, Total Dissolved (TDS) SM 3540C	15.75	15.75	0.00	0	0

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Inorganic Water Tests						
1625.	Solids, Total Suspended (TSS) 160.2	13.65	13.65	0.00	0	0
1626.	Solids, Settable (SS) 160.5	13.65	13.65	0.00	0	0
1627.	Solids, Total Volatile 160.4	15.75	15.75	0.00	0	0
1628.	Solids, Percent	13.65	13.65	0.00	0	0
1629.	Solids, Residual Suspended 160.1	26.25	26.25	0.00	0	0
1630.	Specific Conductance 120.1	9.45	9.45	0.00	0	0
1631.	Surfactants SM 5540C	63.00	63.00	0.00	0	0
1632.	Sulfate 300.0 375.2	15.75	15.75	0.00	0	0
1633.	Sulfide 376.2	42.00	42.00	0.00	0	0
1634.	Thallium 200.8	17.85	17.85	0.00	0	0
1635.	Tin 200.7	17.85	17.85	0.00	0	0
1636.	Turbidity 180.1	10.50	10.50	0.00	0	0
1637.	Vanadium 200.8	12.60	12.60	0.00	0	0
1638.	Zinc 200.8	12.60	12.60	0.00	0	0
1639.	Zirconium 200.8	17.85	17.85	0.00	0	0
Inorganic Chemistry Groups:						
1640.	Type C-2 - Partial Chemistry (12 Major Anions/Cations)	80.85	80.85	0.00	0	0
Metals Tests Groups:						
1641.	Hazardous Waste, Solids, Sediment, Soil	16.80	16.80	0.00	0	0
1642.	Sample preparation	21.00	21.00	0.00	0	0
1643.	Type FM-3 - Dissolved metals (12 20 Metals - No Digestion)	152.25	152.25	0.00	0	0
1644.	Type FM-4 Surface Water Filtered (minerals and hardness)	48.00	48.00	0.00	0	0
1645.	Type M-9 Surface Water (5 metals)	88.00	88.00	0.00	0	0
1646.	Type M-7 - Total Metals In Water (12 13 Metals - Digested)	204.75	204.75	0.00	0	0
Nutrient Tests Groups:						
1647.	Type N-2 Surface Water (totals) (2 tests)	35.00	35.00	0.00	0	0
1648.	Type N-3 Surface Water (totals) (3 tests)	47.00	47.00	0.00	0	0
1649.	Type N-4 Surface Water (totals) (3 tests)	43.00	43.00	0.00	0	0
1650.	Type N-6 Surface Water (totals) (2 tests)	27.00	27.00	0.00	0	0
1651.	FN-9 Type 9 - 4 parameters	28.35	28.35	0.00	0	0
Hazardous Waste Organics Tests						
1652.	BTEXN (Benzene, Toluene, Ethylbenzene, Xylene, Napthalene)	78.75	78.75	0.00	0	0

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Hazardous Waste Organics Tests						
1653.	EPA 8020 (BTEXN soil)	78.75	78.75	0.00	0	0
1654.	Chlorinated Pesticides (Soil) 8082	210.00	210.00	0.00	0	0
1655.	Chlorinated Acid Herbicides (Soil) 8150	315.00	315.00	0.00	0	0
1656.	EPA 8270 Semi Volatiles	472.50	472.50	0.00	0	0
1657.	EPA 8260 (VOCs)	210.00	210.00	0.00	0	0
1658.	Ethylene Glycol in Water SHL Method	78.75	78.75	0.00	0	0
1659.	Aldehydes (Air) TO-11	89.25	89.25	0.00	0	0
1660.	Oil and Grease 1664	105.00	105.00	0.00	0	0
1661.	EPA 8082 PCBs	183.75	183.75	0.00	0	0
1662.	PCBs in oil	131.25	131.25	0.00	0	0
1663.	PCE EPA 524.2	78.75	78.75	0.00	0	0
1664.	EPA Method 625 Base/Neutral Acids by GC/MS	420.00	420.00	0.00	0	0
1665.	Total Organic Carbon (TOC) SM 5310B	21.00	21.00	0.00	0	0
1666.	Total Petroleum Hydrocarbons (non-BTEX) 8015	131.25	131.25	0.00	0	0
1667.	Volatiles (Purgeables - EPA Method 624)	210.00	210.00	0.00	0	0
1668.	EPA Method 8270 Semivolatiles (A/B/Na) by GC/MS	420.00	420.00	0.00	0	0
1669.	Unregulated Contaminant Monitoring Regulation I (UCMR I)	682.50	682.50	0.00	0	0
1670.	TCLP - Extraction procedure EPA SW - 1311	105.00	105.00	0.00	0	0
1671.	TCLP Zero Headspace Extraction (ZHE) EPA SW 846 - 1311	168.00	168.00	0.00	0	0
1672.	Periphyton	51.50	51.50	0.00	0	0
Radiochemistry						
1673.	Gross alpha or beta	63.00	63.00	0.00	0	0
1674.	Gross alpha and beta	63.00	63.00	0.00	0	0
1675.	Radium226, (Deemanation)	131.25	131.25	0.00	0	0
1676.	Radium228, (ppt/separation)	162.75	162.75	0.00	0	0
1677.	Uranium (Total Activity)	105.00	105.00	0.00	0	0
1678.	Uranium (ICP/MS)	52.50	52.50	0.00	0	0
1679.	Radon by Liquid Scintillation	68.25	68.25	0.00	0	0
1680.	Tritium	84.00	84.00	0.00	0	0
1681.	Gamma Spectroscopy By HPGe (water and solid samples)	157.50	157.50	0.00	0	0

Analysis includes nuclide identification and quantitation, per nuclide.

Water Bacteriology

1682.	Swimming pool bacteriology (MF and HPC)	26.25	26.25	0.00	0	0
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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Water Bacteriology					
1683.	Polluted water bacteriology per parameter	15.75	15.75	0.00	0	0
1684.	Environmental legionella (liter of water) 9260J	52.50	52.50	0.00	0	0
	Drinking Water Microbiology					
1685.	Aeromonas 1605	52.50	52.50	0.00	0	0
1686.	Colilert E. Coli 9223B	15.75	15.75	0.00	0	0
	Cryptosporidium and Giarrdia					
1687.	Method 1623 analysis	315.00	315.00	0.00	0	0
1688.	Filter	105.00	105.00	0.00	0	0
1689.	MPA	236.50	236.50	0.00	0	0
1690.	Bacillus subtilis	26.25	26.25	0.00	0	0
1691.	PFGE	31.50	31.50	0.00	0	0
	Alliance Testing					
	Cryptosporidium and Giarrdia					
1692.	Protozoa 1623	210.00	210.00	0.00	0	0
1693.	Protozoa M	300.00	300.00	0.00	0	0
1694.	Filter	100.00	100.00	0.00	0	0
1695.	UV Absorbtion SM 5910B	15.00	15.00	0.00	0	0
1696.	TOC SM 5310B	15.00	15.00	0.00	0	0
1697.	THMs EPA Method 524.2	37.50	37.50	0.00	0	0
1698.	Haloacetic Acids Method 6251B	87.55	87.55	0.00	0	0
1699.	Alkalinity (total) SM 2320B	9.45	9.45	0.00	0	0
1700.	Taste and Odor Method 525.2	175.00	175.00	0.00	0	0
1701.	Bromate	25.75	25.75	0.00	0	0
1702.	Bromide	25.00	25.00	0.00	0	0
1703.	Chlorate	15.00	15.00	0.00	0	0
1704.	Chlorite	15.00	15.00	0.00	0	0
	UCMR2					
	List 1					
1705.	EPA Method 525.2 (Acetanilide Pesticides)	0.00	200.00	200.00	0	0
1706.	EPA Method 527 (Polyrominated diphenyl)	0.00	275.00	275.00	0	0
1707.	EPA Method 529 (Explosives)	0.00	275.00	275.00	0	0
	Toxicology					
1708.	Alcohol and other volatiles	0.00	61.00	61.00	0	0
1709.	Alcohol in Urine	26.25	0.00	-26.25	0	0
1710.	Alcohol in Beverage	36.75	0.00	-36.75	0	0
1711.	Blood alcohol	52.50	0.00	-52.50	0	0

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Toxicology					
1712.	0.00	41.00	41.00	0	0
1713.	0.00	106.00	106.00	0	0
1714.	0.00	54.00	54.00	0	0
1715.	0.00	49.00	49.00	0	0
1716.	0.00	110.00	110.00	0	0
1717.	0.00	87.00	87.00	0	0
1718.	0.00	113.00	113.00	0	0
1719.	0.00	143.00	143.00	0	0
1720.	210.00	0.00	-210.00	0	0
1721.	157.50	0.00	-157.50	0	0
1722.	26.25	0.00	-26.25	0	0
1723.	42.00	0.00	-42.00	0	0
1724.	42.00	0.00	-42.00	0	0
1725.	42.00	0.00	-42.00	0	0
1726.	78.75	0.00	-78.75	0	0
1727.	63.00	0.00	-63.00	0	0
1728.	52.50	0.00	-52.50	0	0
1729.	52.50	0.00	-52.50	0	0
1730.	52.50	0.00	-52.50	0	0
1731.	78.75	78.75	0.00	0	0
1732.	231.00	0.00	-231.00	0	0
1733.	73.50	0.00	-73.50	0	0
1734.	15.75	15.00	-.75	13	-10
Copy Fee					
1735.	1.00	1.00	0.00	0	0
Subtotal, Chemical and Environmental Services					-\$10
Health - Epidemiology & Lab Services - Laboratory Improvement					
Environmental Laboratory Certification					
Annual certification fee (chemistry and/or microbiology)					
1736.	0.00	0.00	0.00	0	0
Note: Laboratories applying for certification are subject to the annual certification fee, plus the fee listed for each category in each they are to be certified.					
1737.	525.00	525.00	0.00	0	0

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	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Environmental Laboratory Certification					
Annual certification fee (chemistry and/or microbiology)					
1738.	6,825.00	6,825.00	0.00	0	0
1739.	735.00	735.00	0.00	0	0
1740.	63.00	63.00	0.00	0	0
Safe Drinking Water by Analyte and Method					
1741.	47.25	47.25	0.00	0	0
Inorganic test procedure each method					
1742.	26.25	26.25	0.00	0	0
1743.	31.50	31.50	0.00	0	0
Miscellaneous each method					
1744.	26.25	26.25	0.00	0	0
1745.	31.50	31.50	0.00	0	0
1746.	26.25	26.25	0.00	0	0
Organic Compounds each method					
1747.	63.00	63.00	0.00	0	0
1748.	78.75	78.75	0.00	0	0
1749.	89.25	89.25	0.00	0	0
1750.	168.00	168.00	0.00	0	0
1751.	31.50	31.50	0.00	0	0
Clean Water by Analyte and Method					
1752.	47.25	47.25	0.00	0	0
1753.	183.75	183.75	0.00	0	0
Inorganic test procedure each method					
1754.	26.25	26.25	0.00	0	0
1755.	31.50	31.50	0.00	0	0
1756.	36.75	36.75	0.00	0	0
Organic Compounds each method					
1757.	78.75	78.75	0.00	0	0
1758.	147.00	147.00	0.00	0	0
1759.	173.25	173.25	0.00	0	0
1760.	36.75	36.75	0.00	0	0
RCRA by Analyte and Method					
1761.	47.25	47.25	0.00	0	0
Inorganic test procedure each method					
1762.	26.25	26.25	0.00	0	0
1763.	31.50	31.50	0.00	0	0

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Environmental Laboratory Certification						
RCRA by Analyte and Method						
Miscellaneous Groups each method						
1764.	Group I	26.25	26.25	0.00	0	0
1765.	Group II	31.50	31.50	0.00	0	0
1766.	Group III	36.75	36.75	0.00	0	0
1767.	Group IV	42.00	42.00	0.00	0	0
1768.	Radiological each method	36.75	36.75	0.00	0	0
1769.	Hazardous Waste Characteristics each method	42.00	42.00	0.00	0	0
Sample Extraction Procedures each method						
1770.	Group I	36.75	36.75	0.00	0	0
1771.	Group II	31.50	31.50	0.00	0	0
1772.	Group III	78.75	78.75	0.00	0	0
Organic Compounds each method						
1773.	Group I	78.75	78.75	0.00	0	0
1774.	Group II	89.25	89.25	0.00	0	0
1775.	Group III	147.00	147.00	0.00	0	0
1776.	Performance Based Method	500.00	500.00	0.00	0	0
Each individual analyte by each specific method						
1777.	Travel expenses reimbursement for out of state environmental laboratory certifications - Cost Recovery	0.00	0.00	0.00	0	0
Permits for authorized individuals to withdraw blood for the purpose of determining alcohol or drug content.						
1778.	Triennial fee	31.50	31.50	0.00	0	0
Impounded Animals Use Certification						
1779.	Annual fee	315.00	315.00	0.00	0	0
Subtotal, Laboratory Improvement						\$0
Health - Epidemiology & Lab Services - Microbiology						
Immunology						
1780.	Hepatitis B Surface Antigen(HBsAg)	11.50	11.50	0.00	0	0
1781.	Hepatitis B Surface Antibody (HBsAb)	17.50	17.50	0.00	0	0
1782.	Hepatitis C HVC Antibody	30.00	21.00	-9.00	600	-5,400
1783.	HIV-1 - Antibody (Note: this test includes a confirmatory Western Blot if needed)	15.00	15.00	0.00	0	0
1784.	HIV-1 - Confirmation	45.00	45.00	0.00	0	0
(Note: this is for a Western Blot only, a reactive EIA is not required)						
1785.	HIV-1 - Orasure (includes confirmatory Western Blot)	15.00	15.00	0.00	0	0

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	Immunology					
1786.	Hantavirus	45.00	45.00	0.00	0	0
1787.	Syphilis RPR	7.00	7.00	0.00	0	0
1788.	Syphilis FTA	11.50	11.50	0.00	0	0
1789.	HIV- testimony per hour	105.00	105.00	0.00	0	0
1790.	Chain of Custody sample surcharge	16.50	16.50	0.00	0	0
1791.	Samples for research	10.00	10.00	0.00	0	0
	Virology					
1792.	Herpes culture	12.00	0.00	-12.00	0	0
1793.	Herpes culture screen	0.00	12.00	12.00	0	0
1794.	Herpes Typing	0.00	18.00	18.00	0	0
1795.	Rabies (mice, squirrels)	85.00	85.00	0.00	0	0
1796.	CMV culture	12.00	12.00	0.00	0	0
1797.	Chlamydia unpooled amplified test	17.00	17.00	0.00	0	0
1798.	Gonorrhea unpooled amplified test	17.00	17.00	0.00	0	0
1799.	GC and CT unpooled amplified test	23.00	23.00	0.00	0	0
1800.	DFA for Respiratory Illness	12.00	12.00	0.00	0	0
1801.	DFA for Chicken Pox	12.00	12.00	0.00	0	0
	Bacteriology					
	Clinical					
1802.	TB (bone marrow and blood samples only)	20.00	20.00	0.00	0	0
1803.	Direct TB test	320.00	320.00	0.00	0	0
1804.	Cultural, Organism	15.00	15.00	0.00	0	0
1805.	Culture of Organism Special Media	20.00	20.00	0.00	0	0
1806.	Escherichia coli STEC (Shigotoxin E.coli)	55.00	55.00	0.00	0	0
1807.	Botulism Culture & Toxin (Stool)	380.00	380.00	0.00	0	0
1808.	Botulism Toxin Characterization (Stool)	200.00	200.00	0.00	0	0
1809.	Botulism Culture Characterization (Serum)	175.00	175.00	0.00	0	0
1810.	Legionella Culture & ID / Sample	35.00	35.00	0.00	0	0
1811.	Giardia/Cryptosporidium EIA	24.00	24.00	0.00	0	0
1812.	ID by Sequencing	130.00	130.00	0.00	0	0
1813.	Quantiferon	0.00	40.00	40.00	1,023	40,920
	Food Microbiology					
1814.	Total and fecal coliform	25.00	25.00	0.00	0	0
1815.	Plate count, per dilution	17.00	17.00	0.00	0	0
1816.	pH and water activity	17.00	17.00	0.00	0	0

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Bacteriology						
Food Microbiology						
1817.						
	Clostridium perfringens, Staphylococcus aureus, and Bacillus cereus culture	82.00	82.00	0.00	0	0
1818.	Clostridium perfringens, Staphylococcus aureus, and Bacillus cereus toxin assay	290.00	290.00	0.00	0	0
1819.	Salmonella isolation and speciation	220.00	220.00	0.00	0	0
1820.	Shigella isolation and speciation	55.00	55.00	0.00	0	0
1821.	Campylobacter isolation and speciation	70.00	70.00	0.00	0	0
1822.	Listeria isolation and speciation	150.00	150.00	0.00	0	0
1823.	E. coli O157:H7 or Shigatoxin producing organism workup	100.00	100.00	0.00	0	0
1824.	Botulism toxin assay one food	135.00	135.00	0.00	0	0
	Botulism toxin assay					
1825.	each additional food item	20.00	20.00	0.00	0	0
1826.	Environmental swab	20.00	20.00	0.00	0	0
1827.	Coliform count	25.00	25.00	0.00	0	0
Newborn Screening:						
1828.	Routine first and follow-up screening	67.00	75.00	8.00	56,420	451,360
1829.	Diet Monitoring	7.35	7.35	0.00	0	0
Molecular Biology						
1830.	Bordetella pertussis by PCR	42.00	42.00	0.00	0	0
1831.	Norwalk Virus by PCR	130.00	130.00	0.00	0	0
1832.	Chlamydia pneumoniae by PCR	150.00	150.00	0.00	0	0
1833.	Mycoplasma pneumoniae by PCR	150.00	150.00	0.00	0	0
1834.	Multi-Orthopox PCR	150.00	150.00	0.00	0	0
1835.	Small Pox only Rule-in PCR	75.00	75.00	0.00	0	0
1836.	V2V Chicken Pox PCR	75.00	75.00	0.00	0	0
1837.	Influenza A & B PCR	75.00	75.00	0.00	0	0
1838.	Influenza A subtyping for H1, H3, H5, H7	175.00	175.00	0.00	0	0
1839.	WNV/SLE/WEE PCR	75.00	75.00	0.00	0	0
1840.	Human WNV ELISA serum (not screened by EPI)	35.00	35.00	0.00	0	0
Bioterrorism (non-Epidemiology Screened)						
1841.	Stat Environmental and powder by molecular methods	375.00	375.00	0.00	0	0
	all agents by molecular methods					
1842.	Non-Stat Environmental and/or Powder all agents by Culture only	30.00	30.00	0.00	0	0

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Bacteriology					
Bioterrorism (non-Epidemiology Screened)					
1843.	50.00	50.00	0.00	0	0
Non-Stat Environmental and/or Powder Ricin & Staph enterotoxin B					
1844.	65.00	65.00	0.00	0	0
Stat Work-up for one BT agent-Molecular Method per Agent					
Subtotal, Microbiology					\$486,880
Health - Epidemiology & Lab Services - Communicable Disease Control					
1845.	0.00	0.00	0.00	0	0
Notification and post-test counseling of patients involved in an emergency medical services (EMS) body fluid exposure.					
Cost Recovery					
1846.	0.00	0.00	0.00	0	0
Counseling of an individual with a positive HIV antibody test - Cost Recovery					
1847.	15.00	15.00	0.00	0	0
Notification of an individual with a negative HIV antibody test in person.					
1848.	385.00	385.00	0.00	0	0
Fundamentals of HIV Counseling Workshops					
1849.	450.00	450.00	0.00	0	0
Positive/OraQuick/PCRS Workshop					
HIV/AIDS education presentations					
1850.	40.00	40.00	0.00	0	0
HIV 101					
1851.	15.00	15.00	0.00	0	0
TB Skin Testing (placement and reading)					
1852.	0.00	0.00	0.00	0	0
Other					
<p>The Laboratory performs a variety of tests under contract and in volume to other agencies of government. The charge for these services is determined according to the type of services and the test volume, and is based on the cost to the Laboratory and therefore may be lower than the fee schedule. Because of changing needs, the Laboratory receives requests for new tests or services that are impossible to anticipate and list fully in a standard fee schedule. Charges for these services are authorized and are to be based on costs.</p>					
Subtotal, Communicable Disease Control					\$0
Health - Community & Family Health - Director's Office					
Utah Statewide Immunization Information System (USIIS)					
Non-Financial Contributing Partner					
1853.	12.00	0.00	-12.00	0	0
Match on Immunization Records in Database, per record					
1854.	30.00	0.00	-30.00	0	0
File Format Conversion, per hour					
Financial Contributing Partners					
1855.	12.00	0.00	-12.00	0	0
Match on Immunization Records in Database, per record					
<p>If the partner's financial contribution is more than or equal to the number of records to be matched multiplied by \$12.00, then the partner shall not have to pay the fee.</p>					
Subtotal, Director's Office					\$0

Joint Appropriations Subcommittee for Health & Human Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Health - Community & Family Health - Health Promotion						
Cardiovascular Disease Program						
Gold Medal Schools						
1856.	Legacy Gold Medal Mile Trail Book	5.00	0.00	-5.00	0	0
1857.	Utah Walks Pin	1.00	0.00	-1.00	0	0
1858.	Walk to School Stickers	10.00	0.00	-10.00	0	0
Healthy Utah Program						
1859.	Healthy Utah Pedometer	10.32	0.00	-10.32	50	-516
1860.	Healthy Utah Color Communication Book	6.57	0.00	-6.57	5	-33
Note: Unit counts may vary greatly depending on public demand. Fees are charges to recapture the actual costs of purchasing, printing, and maintaining materials and equipment.						
Subtotal, Health Promotion						-\$549
Health - Community & Family Health - Children with Special Health Care Needs						
1861.	Note:	0.00	0.00	0.00	0	0
<p>The schedule of charges for Children with Special Health Care Needs services provided by the Division of Community and Family Health Services represents commonly performed procedures by CPT code and is consistent with charges by the private sector. The list is not intended to be comprehensive as the Division is mandated to assign a charge for all services performed and there is potentially an unlimited number of procedures that could be provided. If unlisted services are performed, charges consistent with the private sector will be assigned.</p>						
Office Visit, New Patient						
1862.	99201 Problem focused, straightforward	41.00	41.00	0.00	0	0
1863.	99202 Expanded problem, straightforward	52.00	54.00	2.00	1	2
1864.	99203 Detailed, low complexity	77.00	83.00	6.00	110	660
1865.	99204 Comprehensive, Moderate complexity	103.00	123.00	20.00	140	2,800
1866.	99205 Comprehensive, high complexity	120.00	163.00	43.00	251	10,793
Office Visit, Established Patient						
1867.	99211 Minimal Service or non-MD	16.00	17.00	1.00	9	9
1868.	99212 Problem focused, straightforward	37.00	37.00	0.00	0	0
1869.	99213 Expanded problem, low complexity	51.00	51.00	0.00	0	0
1870.	99214 Detailed, moderate complexity	62.00	68.00	6.00	453	2,718
1871.	99215 Comprehensive, high complexity	94.00	109.00	15.00	226	3,390
Office Consultation, New or Established Patient						
1872.	99242 Expanded problem focused, straightforward	77.00	80.00	3.00	16	48
1873.	99243 Detailed exam, low complexity	86.00	107.00	21.00	74	1,554
1874.	99244 Comprehensive, moderate complexity	124.00	158.00	34.00	264	8,976
1875.	99245 Comprehensive, high complexity	186.00	210.00	24.00	102	2,448
1876.	99354 Prolonged, face to face, first hour	77.00	77.00	0.00	0	0
1877.	99355 Prolonged, face to face, additional 30 minutes	77.00	77.00	0.00	0	0
1878.	99358 Prolonged, non face to face, first hour	89.00	89.00	0.00	0	0

Joint Appropriations Subcommittee for Health & Human Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Office Consultation, New or Established Patient						
1879.	99359 Prolonged, non face to face, additional 30 minutes	45.00	49.00	4.00	1	4
1880.	99361 Medical team conference, 30 min.	63.00	63.00	0.00	0	0
1881.	99362 Medical team conference, 60 min.	124.00	124.00	0.00	0	0
1882.	99371 Telephone Consultation, low complexity	16.00	16.00	0.00	0	0
1883.	99372 Telephone Consultation, intermediate	22.00	22.00	0.00	0	0
1884.	99373 Telephone Consultation, complex or lengthy	43.00	44.00	1.00	91	91
1885.	99375 Physician Supervision, 30 minutes or more	63.00	63.00	0.00	0	0
Nutrition						
1886.	97802 Nutrition Assessment	22.00	22.00	0.00	0	0
1887.	97803 Nutrition Reassessment	22.00	22.00	0.00	0	0
Psychology						
1888.	96101 Psychological Testing	130.00	136.00	6.00	797	4,782
1889.	96110 Developmental Testing	64.00	64.00	0.00	0	0
1890.	96111 Extended Developmental Testing	60.00	60.00	0.00	0	0
1891.	90801 Diagnostic Exam, per hour	130.00	130.00	0.00	0	0
1892.	90801-52 Diagnostic Exam, per hour, Reduced Procedures	65.00	65.00	0.00	0	0
1893.	90802 Interactive Psychiatric Exam	130.00	130.00	0.00	0	0
1894.	90804 Psychotherapy, face to face, 20-30 minutes	66.00	66.00	0.00	0	0
1895.	90846 Family Med Psychotherapy, w/o 30 minutes	66.00	66.00	0.00	0	0
1896.	90847 Family Med Psychotherapy, conjoint 30 minutes	130.00	130.00	0.00	0	0
1897.	90882 Environmental Intervention w/Agencies, Employers, etc.	48.00	49.00	1.00	2	2
1898.	90882-52 Environmental Intervention Reduced Procedures	23.00	23.00	0.00	0	0
1899.	90885 Evaluation of hospital records	37.00	37.00	0.00	0	0
1900.	90889 Preparation of reports	39.00	39.00	0.00	0	0
Physical and Occupational Therapy						
1901.	97001 Physical Therapy Evaluation	45.00	45.00	0.00	0	0
1902.	97002 Physical Therapy Re-evaluation	36.00	36.00	0.00	0	0
1903.	97003 Occupational Therapy Evaluation	46.00	61.00	15.00	253	3,795
1904.	97004 Occupational Therapy Re-evaluation	37.00	37.00	0.00	0	0
1905.	97110 Therapeutic Physical Therapy	24.00	24.00	0.00	0	0
1906.	G9012 Wheelchair Measurement / Fitting	312.00	312.00	0.00	0	0

Joint Appropriations Subcommittee for Health & Human Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Speech					
1907.	92506 Speech Basic Assessment	97.00	102.00	5.00	187	935
1908.	92506-22 Speech Assessment, unusual procedures	132.00	151.00	19.00	28	532
1909.	92506-52 Speech Assessment, reduced procedures	53.00	53.00	0.00	0	0
	Ophthalmology					
1910.	92002 Exam & Evaluation, intermediate, new patient	55.00	55.00	0.00	0	0
1911.	92012 Exam & evaluation, intermediate, established patient	50.00	50.00	0.00	0	0
1912.	92015 Determination of refractive state	26.00	27.00	1.00	1	1
	Audiology					
1913.	92285 Photoscreen	26.00	26.00	0.00	0	0
1914.	92551 Audiometry, Pure Tone Screen	33.00	33.00	0.00	0	0
1915.	92552 Audiometry, Pure Tone Threshold	36.00	36.00	0.00	0	0
1916.	92553 Audiometry, Air and Bone	44.00	44.00	0.00	0	0
1917.	92555 Speech Audiometry threshold testing	28.00	28.00	0.00	0	0
1918.	92556 Speech Audiometry threshold/speech recognition testing	40.00	40.00	0.00	0	0
1919.	92557 Basic Comprehension, Audiometry	80.00	80.00	0.00	0	0
1920.	92567 Tympanometry	19.00	19.00	0.00	0	0
1921.	92579 Visual reinforcement audiometry	35.00	35.00	0.00	0	0
1922.	92579-52 Visual reinforcement audiometry, limited	31.00	31.00	0.00	0	0
1923.	92582 Conditioning Play Audiometry	80.00	80.00	0.00	0	0
1924.	92587 Evoked Otoacoustic emissions testing	42.00	42.00	0.00	0	0
1925.	92591 Hearing Aid Exam, Binaural	108.00	108.00	0.00	0	0
1926.	92596 Ear Mold	84.00	84.00	0.00	0	0
1927.	92592-52 Hearing aid check, monaural	31.00	31.00	0.00	0	0
1928.	92593-52 Hearing aid check, binaural	44.00	44.00	0.00	0	0
1929.	92620 Evaluation of Central Auditory Function	87.00	87.00	0.00	0	0
1930.	V5008 Hearing Check, Patient Under 3 Years Old	38.00	38.00	0.00	0	0

The Division assigns a charge to all services performed regardless of the client's or third party insurer's financial responsibility or the likelihood of receiving payment for the services. Projected numbers of units of services are based on past experiences but are subject to significant variation determined by the actual needs of patients and changes in medical practices. Hence, it is not possible to calculate the change in revenue resulting from a change in the charge for a given service.

BabyWatch / Early Intervention

1931.	Monthly charges based on a sliding fee schedule from \$10.00 to \$100.00	0.00	0.00	0.00	0	0
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Subtotal, Children with Special Health Care Needs

\$43,540

Joint Appropriations Subcommittee for Health & Human Services

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
1956. Therapeutic School Program per consumer capacity	3.00	3.00	0.00	200	0
Subtotal, Office of Licensing					<u>-975</u>
Subtotal, Health & Human Services					<u>\$888,887</u>

FY 2008 Supplemental Recommendations
Joint Appropriations Subcommittee for Health & Human Services

Sources of Funding	Appropriated	Subcommittee (S.B. 3)	Revised
General Fund	651,868,900		651,868,900
General Fund, One-time	6,012,700	107,000	6,119,700
Federal Funds	1,402,685,100	107,000	1,402,792,100
Dedicated Credits Revenue	117,859,600		117,859,600
GFR - Cat & Dog Spay & Neuter	50,000		50,000
GFR - Children's Trust	400,000		400,000
GFR - Cigarette Tax Rest	3,131,700		3,131,700
GFR - Domestic Violence	754,100		754,100
GFR - Intoxicated Driver Rehab	1,500,000		1,500,000
GFR - Kurt Oscarson Trans	100,000		100,000
GFR - Medicaid Restricted	4,065,000		4,065,000
GFR - Nursing Care Facilities Account	15,716,200		15,716,200
GFR - State Lab Drug Testing Account	407,100		407,100
GFR - Tobacco Settlement	20,357,900		20,357,900
GFR - Trust for People with Disabilities	100,000		100,000
Organ Donation Contribution Fund	113,000		113,000
Transfers - Commission on Criminal and Juvenile Justice	35,000		35,000
Transfers - Environmental Quality	28,500		28,500
Transfers - H - Medical Assistance	158,820,600		158,820,600
Transfers - Health	15,000		15,000
Transfers - Human Services	111,238,500		111,238,500
Transfers - Intergovernmental	(132,400)		(132,400)
Transfers - Medicaid	699,300		699,300
Transfers - Other Agencies	12,093,000		12,093,000
Transfers - Public Safety	232,000		232,000
Transfers - State Office of Education	9,400		9,400
Transfers - Within Agency	18,222,500		18,222,500
Transfers - Workforce Services	822,800		822,800
Rural Health Care Facilities Fund	277,500		277,500
Beginning Nonlapsing	6,989,000		6,989,000
Closing Nonlapsing	(4,541,400)		(4,541,400)
Total	\$2,529,930,600	\$214,000	\$2,530,144,600

Agencies	Appropriated	Subcommittee (S.B. 3)	Revised
Health	1,938,690,500	214,000	1,938,904,500
Human Services	590,962,600		590,962,600
Restricted Revenue - HHS	277,500		277,500
Total	\$2,529,930,600	\$214,000	\$2,530,144,600

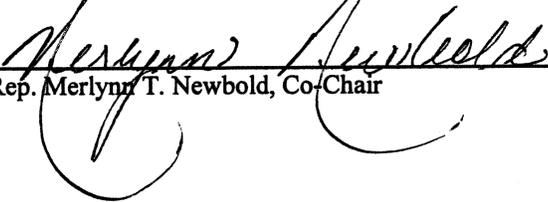
Categories of Expenditure	Appropriated	Subcommittee (S.B. 3)	Revised
Personal Services	279,582,100	214,000	279,796,100

In-State Travel	2,274,900		2,274,900
Out of State Travel	842,800		842,800
Current Expense	122,957,200	100,000	123,057,200
DP Current Expense	35,193,100		35,193,100
DP Capital Outlay	172,000		172,000
Capital Outlay	452,000		452,000
Other Charges/Pass Thru	2,088,456,500	(100,000)	2,088,356,500
Total	\$2,529,930,600	\$214,000	\$2,530,144,600

Other Information	Appropriated	Subcommittee (S.B. 3)	Revised
Budgeted FTE	4,631.3		4,631.3
Vehicles	434		434



 Sen. Allen M. Christensen, Co-Chair



 Rep. Merlynn T. Newbold, Co-Chair

FY 2008 Supplemental Recommendations
Joint Appropriations Subcommittee for Health & Human Services
Department of Health

Sources of Funding	Appropriated	Subcommittee (S.B. 3)	Revised
General Fund	366,820,600		366,820,600
General Fund, One-time	5,114,700	107,000	5,221,700
Federal Funds	1,275,448,000	107,000	1,275,555,000
Dedicated Credits Revenue	108,030,100		108,030,100
GFR - Cat & Dog Spay & Neuter	50,000		50,000
GFR - Cigarette Tax Rest	3,131,700		3,131,700
GFR - Kurt Oscarson Trans	100,000		100,000
GFR - Medicaid Restricted	4,065,000		4,065,000
GFR - Nursing Care Facilities Account	15,716,200		15,716,200
GFR - State Lab Drug Testing Account	407,100		407,100
GFR - Tobacco Settlement	18,710,700		18,710,700
Organ Donation Contribution Fund	113,000		113,000
Transfers - Environmental Quality	28,500		28,500
Transfers - H - Medical Assistance	18,200		18,200
Transfers - Health	15,000		15,000
Transfers - Human Services	111,238,500		111,238,500
Transfers - Intergovernmental	(132,400)		(132,400)
Transfers - Medicaid	699,300		699,300
Transfers - Other Agencies	8,830,000		8,830,000
Transfers - Public Safety	232,000		232,000
Transfers - State Office of Education	9,400		9,400
Transfers - Within Agency	18,222,500		18,222,500
Transfers - Workforce Services	822,800		822,800
Rural Health Care Facilities Fund	277,500		277,500
Beginning Nonlapsing	3,085,000		3,085,000
Closing Nonlapsing	(2,362,900)		(2,362,900)
Total	\$1,938,690,500	\$214,000	\$1,938,904,500

Agencies	Appropriated	Subcommittee (S.B. 3)	Revised
Executive Director's Operations	26,535,500	77,300	26,612,800
Health Systems Improvement	18,950,500	(23,000)	18,927,500
Workforce Financial Assistance	573,900		573,900
Epidemiology & Lab Services	19,013,800	42,800	19,056,600
Community & Family Health	107,915,400	(10,600)	107,904,800
Health Care Financing	67,262,800	227,500	67,490,300
Medical Assistance	1,624,374,400	(100,000)	1,624,274,400
Children's Health Insurance Program	71,382,600		71,382,600
Local Health Departments	2,681,600		2,681,600
Total	\$1,938,690,500	\$214,000	\$1,938,904,500

Categories of Expenditure	Appropriated	Subcommittee (S.B. 3)	Revised
Personal Services	70,991,000	214,000	71,205,000

In-State Travel	767,500		767,500
Out of State Travel	609,600		609,600
Current Expense	68,727,200	100,000	68,827,200
DP Current Expense	14,847,400		14,847,400
DP Capital Outlay	135,100		135,100
Capital Outlay	134,300		134,300
Other Charges/Pass Thru	1,782,478,400	(100,000)	1,782,378,400
Total	\$1,938,690,500	\$214,000	\$1,938,904,500

Other Information	Appropriated	Subcommittee (S.B. 3)	Revised
Budgeted FTE	1,016.2		1,016.2
Vehicles	63		63

Joint Appropriations Subcommittee for Health & Human Services

Health - Epidemiology & Lab Services

18. *Under Section 63-38-8 of the Utah Code, the Legislature intends that up to \$250,000 of Item 97, Chapter 1, Laws of Utah 2007, Volume 1 not lapse at the close of Fiscal Year 2008. Expenditure of these funds is limited to laboratory equipment, computer equipment and/or software, and building improvements.*

Health - Health Care Financing

19. *Under Section 63-38-8 of the Utah Code, the Legislature intends that up to \$750,000 of Item 99 of Chapter 1, Laws of Utah 2007, Volume 1 for funding of the Medicaid Management Information System not lapse at the close of Fiscal Year 2008.*

Health - Medical Assistance

20. *The Legislature intends that \$174,000 from one-time General Fund appropriated during the 2007 General Session provide Medicaid adult vision services under a fee-for-service system with a \$3 co-pay.*

Human Services - Substance Abuse & Mental Health

21. *Under Section 63-38-8.1 of the Utah Code the Legislature intends that up to \$280,000 provided by Item 93, Chapter 371 and Item 70, Chapter 382 of the Laws of Utah 2007 in the Department of Human Services, the Division of Substance Abuse and Mental Health for Counseling Services for Families of Veterans not lapse at the close of FY 2008.*

Human Services - Child and Family Services

22. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the funding provided by Item 108, Chapter 1 of the Laws of Utah 2007 and any additional funding allocated to this line item for the Division of Child and Family Services in the Department of Human Services not lapse at the close of FY 2008. It is further the intent of the Legislature that these funds be used for Adoption Assistance and Out of Home Care programs, the purchase of 19 vehicles for the Division of Child and Family Services and the David C. court monitor.*

**FY 2009 Ongoing General/Education Fund Building Block Priorities
Joint Appropriations Subcommittee for Health & Human Services**

Priority	Agency	Item Description	Amount	Running Sum
1	Human Services	Disabilities Waiting List	1,100,000	1,100,000
2	Health	Early Intervention Provider COLA	735,300	1,835,300
3	Health	Medicaid Inflation of 4% for Optional Services	341,600	2,176,900
4	Health	Medicaid Inflation of 5% for Required Services	4,100,000	6,276,900
5	Human Services	HB0045 Supported Employment	200,000	6,476,900
6	Human Services	Child and Family Services Additional Caseworkers	800,000	7,276,900
7	Human Services	West Valley Family Support Center	182,300	7,459,200
8	Health	Surge Capacity for Disease Outbreaks	1,000,000	8,459,200
9	Health	Autism Registry	350,000	8,809,200
10	Health	Medicaid Physician Rate Increase of 10% to 15%	4,564,800	13,374,000
11	Health	Medicaid Adult Dental Benefits	2,845,100	16,219,100
12	Human Services	Growth in Drug Courts	1,000,000	17,219,100
13	Human Services	Meals on Wheels	318,300	17,537,400
14	Human Services	Increase Operating Costs for Domestic Violence Shelters	45,000	17,582,400
15	Health	HB0133 Health Care Reform (Clark, D.)	615,000	18,197,400
16	Health	Public Health Surveillance System	740,400	18,937,800
17	Health	Specimen Preparation Inflation	160,000	19,097,800
18	Health	Specimen Preparation Equipment and Inflation	70,000	19,167,800
19	Human Services	Nursing Home Alternative Program	500,000	19,667,800
20	Human Services	Youth Substance Abuse Treatment Services	706,200	20,374,000
21	Health	RFA4 Gold Medal Schools (Ray, P.)	400,000	20,774,000
22	Health	HB0017 Cancer Screening and Mortality Reduction (Ray, P)	2,300,000	23,074,000
23	Human Services	HB0036 Child Welfare Amendments	147,400	23,221,400
24	Health	Children Vaccine Funding	500,000	23,721,400
25	Health	RFA5 Automatic Emergency Defibrillators (Christensen, A.	134,000	23,855,400
26	Human Services	HB0122 Driver License for Minors in Foster Care	37,800	23,893,200
27	Health	HB0015 Control and Prevention of STD's (Riesen, P.)	350,000	24,243,200
28	Health	Statewide Efforts to Lower Rate of Sexually Transmitted Di	37,500	24,280,700
29	Human Services	Autism Contract	250,000	24,530,700
30	Human Services	RFA24 Counseling Services for Families of Veterans	100,000	24,630,700
31	Health	IT Program Managers	115,000	24,745,700
32	Health	DTS Error	150,000	24,895,700
33	Health	Study Causes of Deaths Due to Opioid Medications	100,000	24,995,700
34	Health	HB0258 Medicaid Drug Utilization Amendments	23,000	25,018,700
35	Health	HB0038 Pregnancy Outreach Regarding Harmful Substance	31,200	25,049,900
36	Health	SB0133 Medical Assistance and Managed Care (Bell, G.)	1,000,000	26,049,900
37	Human Services	Additional Case Review Staff	84,600	26,134,500
38	Human Services	Additional Funding for the Disabilities Waiting List	1,000,000	27,134,500
	Total		<u>\$27,134,500</u>	

**FY 2008-09 One-time General/Education Fund Building Block Priorities
Joint Appropriations Subcommittee for Health & Human Services**

Priority	Agency	Item Description	FY 2008	FY 2009	Running Sum
1	Human Services	Child and Family Services Additional Caseworkers - One-		29,400	29,400
2	Human Services	Family Preservation Pilot		150,000	179,400
3	Health	Specimen Preparation Equipment and Inflation One-Time		50,000	229,400
4	Health	Public Health Surveillance System One-Time		1,300,000	1,529,400
5	Health	RFA112 Electronic Medical Records (Christensen, A.)		100,000	1,629,400
6	Health	RFA75 Community Health Centers (Urquhart, S.)		750,000	2,379,400
7	Health	HB0133 Health Care Reform (Clark, D.) One-Time		500,000	2,879,400
8	Human Services	Nursing Home Placement Prevention Pilot Program		60,000	2,939,400
9	Health	DTS Error One-Time	150,000		3,089,400
10	Health	New Equipment to Meet Federal Regulations	550,000		3,639,400
11	Human Services	RFA58 Disabilities Respite Care		500,000	4,139,400
12	Human Services	RFA24 Counseling Services for Families of Veterans - On		180,000	4,319,400
13	Human Services	RFA95 Children's Mental Health		500,000	4,819,400
14	Human Services	Long-term Care Ombudsman		150,000	4,969,400
15	Human Services	HB0036 Child Welfare Amendments - One-time	49,100		5,018,500
16	Health	HB0131 Community Based Self Sufficiency Grants (Seeli		401,500	5,420,000
17	Human Services	SB0188 After School Disabilities Pilot		150,000	5,570,000
18	Human Services	Aging Caregiver		300,000	5,870,000
19	Health	Non-Profit Funding for Healthy Weight		200,000	6,070,000
20	Health	HB0038 Pregnancy Outreach Regarding Harmful Substan		40,000	6,110,000
21	Health	RFA93 Eye Care for Kids (Walker, M.)		500,000	6,610,000
Total			\$749,100	\$5,860,900	

**FY 2008-09 General/Education Fund Reallocations
 Joint Appropriations Subcommittee for Health & Human Services**

Agency	Line Item	Program	Item Description	FY 2008	FY 2009	1x
Health	Executive Director's Operations	Executive Director		77,300		X
Health	Executive Director's Operations	Center for Health Data			(242,700)	X
Health	Health Systems Improvement	Director's Office			(23,000)	X
Health	Health Systems Improvement	Director's Office		(23,000)		X
Health	Epidemiology & Lab Services	Director's Office			42,800	X
Health	Epidemiology & Lab Services	Director's Office		42,800		X
Health	Community & Family Health	Director's Office		(10,600)		X
Health	Community & Family Health	Director's Office			309,400	X
Health	Community & Family Health	Children with Special Health Care Needs			1,028,300	X
Health	Health Care Financing	Director's Office		(86,500)		X
Health	Health Care Financing	Managed Health Care			100,000	X
Health	Health Care Financing	Managed Health Care		100,000		X
Health	Health Care Financing	Eligibility Services			107,000	X
Health	Health Care Financing	Eligibility Services		107,000		X
Health	Health Care Financing	Coverage and Reimbursement			(86,500)	X
Health	Medical Assistance	Medicaid Base Program		(100,000)		X
Health	Medical Assistance	Medicaid Base Program			(2,170,800)	X
Human Services	Executive Director Operations	Office of Licensing			(95,500)	X
Human Services	Executive Director Operations	Drug Offender Reform Act - Pilot			(5,456,300)	X
Human Services	Drug Courts/Boards	Drug Courts			(1,305,000)	X
Human Services	Substance Abuse & Mental Health	Administration			(28,000)	X
Human Services	Substance Abuse & Mental Health	Drug Offender Reform Act			5,456,300	X
Human Services	Substance Abuse & Mental Health	Drug Courts			1,305,000	X
Human Services	Mental Health Therapist Grant	Mental Health Therapist Grant			28,000	X
Human Services	Svcs for People w/Disabilities	Community Waiver Services			800,000	X
Human Services	Child and Family Services	Out-of-Home Care			338,000	X
Human Services	Aging and Adult Services	Administration	Transfer to DAAS Aging Wai		(70,400)	X
Human Services	Aging and Adult Services	Administration	Transfer to DAAS Aging Wai		(12,700)	X
Human Services	Aging and Adult Services	Local Government Grants	Transfer to DAAS Aging Alte		(2,875,400)	X
Human Services	Aging and Adult Services	Non-Formula Funds	Transfer to DAAS Aging Wai		(1,674,100)	X
Human Services	Aging and Adult Services	Aging Waiver Services			106,500	X
Human Services	Aging and Adult Services	Aging Waiver Services	Transfer to DAAS Aging Wai		1,686,800	X
Human Services	Aging and Adult Services	Aging Alternatives	Transfer to DAAS Aging Alte		2,945,800	X

Total

\$107,000

\$107,000

**FY 2008-09 Changes in Funding Sources Other Than General/School Funds
 Joint Appropriations Subcommittee for Health & Human Services**

Agency	Line Item	Item Description	Source of Funding	FY 2008	FY 2009
Health	Health Care Financing		Federal Funds	107,000	107,000
Health	Children's Health Insurance Program		Dedicated Credits Revenue		(844,200)
Human Services	Drug Courts/Boards		Federal Funds		(800,000)
Human Services	Drug Courts/Boards		GFR - Tobacco Settlement		(1,647,200)
Human Services	Drug Courts/Boards		Transfers - Commission on Criminology		(166,000)
Human Services	Substance Abuse & Mental Health		Federal Funds		800,000
Human Services	Substance Abuse & Mental Health		GFR - Tobacco Settlement		1,647,200
Human Services	Substance Abuse & Mental Health		Transfers - Commission on Criminology		166,000
Human Services	Child and Family Services		GFR - Domestic Violence		70,900
Total				\$107,000	(\$666,300)

I move to change the existing Medical Assistance budgetary line item into 2 line items and accompanying programs as detailed below. This change will take effect for FY 2010 and the Department of Health will submit their budget under this new structure for the next General Session.

<u>Current 1 Line & Programs</u>	<u>2 New Line Items & Programs</u>
1,246,434,100 Medicaid Base Program	784,671,800 - Managed Care
187,313,600 Title XIX for Human Services	210,363,700 - Inpatient Hospital
163,993,400 Pharmacy Program	80,698,300 - Nursing Home
6,156,800 DOH Health Clinics	54,679,000 - Physician Services
1,603,897,900 Medical Assistance	53,707,800 - Outpatient Hospital
	51,160,300 - Other Mandatory Services
	1,235,280,900 Mandatory Services
	122,824,500 - Capitated Mental Health Services
	87,309,400 - Home and Community Based Waivers
	76,439,500 - Pharmacy
	34,363,800 - Intermediate Care Facilities for the Mentally Retarded
	30,178,800 - Buy In/Out
	17,501,000 - Dental Services
	1,238,500 - Vision Care
	24,296,800 - Other Optional Services
	368,617,000 Optional Services

Programs & Line Items	FY 2009 Ongoing Total Funds	FY 2009 One- Time Reduction Total Funds	Net FY 2009	FY 2010 Ongoing Total Funds
Managed Care	\$ 784,671,800	\$ (784,671,800)	\$ -	\$ 784,671,800
Inpatient Hospital	\$ 210,363,700	\$ (210,363,700)	\$ -	\$ 210,363,700
Nursing Home	\$ 80,698,300	\$ (80,698,300)	\$ -	\$ 80,698,300
Physician Services	\$ 54,679,000	\$ (54,679,000)	\$ -	\$ 54,679,000
Outpatient Hospital	\$ 53,707,800	\$ (53,707,800)	\$ -	\$ 53,707,800
Other Mandatory Services	\$ 51,160,300	\$ (51,160,300)	\$ -	\$ 51,160,300
Mandatory Services	\$ 1,235,280,900	\$ (1,235,280,900)	\$ -	\$ 1,235,280,900
Capitated Mental Health Services	\$ 122,824,500	\$ (122,824,500)	\$ -	\$ 122,824,500
Home and Community Based Waivers	\$ 87,309,400	\$ (87,309,400)	\$ -	\$ 87,309,400
Pharmacy	\$ 76,439,500	\$ (76,439,500)	\$ -	\$ 76,439,500
Institutional Care Facilities for the Mentally Retarded	\$ 34,363,800	\$ (34,363,800)	\$ -	\$ 34,363,800
Buy In/Out	\$ 30,178,800	\$ (30,178,800)	\$ -	\$ 30,178,800
Dental Services	\$ 17,501,000	\$ (17,501,000)	\$ -	\$ 17,501,000
Vision Care	\$ 1,238,500	\$ (1,238,500)	\$ -	\$ 1,238,500
Other Optional Services	\$ 24,296,800	\$ (24,296,800)	\$ -	\$ 24,296,800
Optional Services	\$ 368,617,000	\$ (368,617,000)	\$ -	\$ 368,617,000

