

Motion Sheet

Joint Appropriations Subcommittee for Natural Resources

FY 2009 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Natural Resources equaling \$15,670,300 as shown on page 7-2 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (H.B. 2).

FY 2009 INTENT MOTION: I move to adopt intent language numbers: 78, 79, 83, 84, 89, 92, 94, 97, and 100 as shown on page 7-4 through 7-5 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (H.B. 2).

FEES MOTION: I move to adopt the fees recommendations of the Joint Appropriations Subcommittee for Natural Resources as shown on page 7-6 through 7-39 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (H.B. 2).

FY 2008 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Natural Resources equaling \$7,655,600 as shown on page 7-40 for inclusion in the 'Current Fiscal Year Supplemental Appropriations Act' (S.B. 3).

FY 2008 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Natural Resources as shown on page 7-42 for inclusion in the 'Current Fiscal Year Supplemental Appropriations Act' (S.B. 3).

FY 2009 Budget Recommendations
Joint Appropriations Subcommittee for Natural Resources

Sources of Funding	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
General Fund	61,333,400		61,333,400
General Fund, One-time			
Federal Funds	45,900,600		45,900,600
Dedicated Credits Revenue	17,116,900	117,000	17,233,900
Federal Mineral Lease	3,998,800		3,998,800
GFR - Boating	4,262,200		4,262,200
GFR - Constitutional Defense	2,037,100		2,037,100
GFR - Horse Racing	50,000		50,000
GFR - Land Exchange Distribution Account		2,998,800	2,998,800
GFR - Livestock Brand	877,000	36,800	913,800
GFR - Off-highway Vehicle	3,532,500	1,765,000	5,297,500
GFR - Oil & Gas Conservation Account	3,342,200		3,342,200
GFR - Sovereign Land Mgt	3,482,900	554,000	4,036,900
GFR - Species Protection	584,600	600,000	1,184,600
GFR - State Fish Hatch Maint	1,205,000		1,205,000
GFR - State Park Fees	10,341,500	430,000	10,771,500
GFR - Wildlife Damage Prev	633,900	(36,800)	597,100
GFR - Wildlife Habitat	2,400,000		2,400,000
GFR - Wildlife Resources	26,954,100	1,000,000	27,954,100
Agri Resource Development	804,400		804,400
Land Grant Mgt Fund	18,001,800	8,205,500	26,207,300
Utah Rural Rehab Loan	63,000		63,000
Water Resources C&D	6,479,400		6,479,400
Water Res Construction	150,000		150,000
Transfers	1,675,600		1,675,600
Beginning Nonlapsing	1,319,200		1,319,200
Closing Nonlapsing	(924,700)		(924,700)
Lapsing Balance	(150,000)		(150,000)
Total	\$215,471,400	\$15,670,300	\$231,141,700

Agencies	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Natural Resources	165,640,400	5,977,500	171,617,900
Public Lands Office	2,751,100		2,751,100
Agriculture	27,078,100	137,300	27,215,400
School & Institutional Trust Lands	18,001,800	8,205,500	26,207,300
Restricted Revenue - NRAS	2,000,000	1,350,000	3,350,000
Total	\$215,471,400	\$15,670,300	\$231,141,700

Categories of Expenditure	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Personal Services	106,152,400	749,800	106,902,200
In-State Travel	1,595,100		1,595,100
Out of State Travel	729,500	38,000	767,500
Current Expense	44,722,900	5,201,200	49,924,100

DP Current Expense	4,369,000	275,000	4,644,000
DP Capital Outlay	18,700	121,000	139,700
Capital Outlay	22,080,600	7,700,000	29,780,600
Other Charges/Pass Thru	35,782,900	1,585,300	37,368,200
Cost Accounts	20,300		20,300
Total	\$215,471,400	\$15,670,300	\$231,141,700

Other Information	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Budgeted FTE	1,637.5	9.0	1,646.5
Vehicles	927	2	929

Dennis E. Stowell

Sen. Dennis E. Stowell, Co-Chair

Ben C. Ferry

Rep. Ben C. Ferry, Co-Chair

Joint Appropriations Subcommittee for Natural Resources

Natural Resources - Administration

78. *It is the intent of the Legislature that ongoing funding for the Bear Lake Regional Commission be expended only as a one-to-one match with funds from the State of Idaho.*

Natural Resources - Species Protection

79. *It is the intent of the Legislature that the Department of Natural Resources report to the Natural Resources, Agriculture, and Environment Interim Committee and the Natural Resources Appropriations Subcommittee on or before their November, 2008 meeting, providing detailed information on how funds are expended for the Colorado River, June Sucker, and Virgin River plans, including detailed information on contracts issued, deliverables required, and deliverables accomplished.*

Natural Resources - Watershed

80. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to \$2,500,000 for Watershed, provided by item 185 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009.*

Natural Resources - Forestry, Fire and State Lands

81. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to \$993,400 for the Project Management Program, provided by item 186 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009.*

Natural Resources - Oil, Gas and Mining

82. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to \$700,000 for the Minerals Reclamation Program, provided by item 187 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009.*

Natural Resources - Wildlife Resources

83. *It is the intent of the Legislature that the Division shall expend for big game depredation up to \$250,000 from the General Fund and up to \$250,000 from the General Fund Restricted – Wildlife Resources Account. This funding shall be nonlapsing.*
84. *It is the intent of the Legislature that up to \$100,000 be spent on cougar/bear depredation. \$50,000 will be general fund and up to \$50,000 will be from the Wildlife Restricted Account.*
85. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to \$2,400,000 appropriated from the General Fund Restricted – Wildlife Habitat, provided by item 188 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009.*

Natural Resources - Contributed Research

86. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to \$355,600 for the Contributed Research Program, provided by item 191 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009.*

Natural Resources - Cooperative Agreements

87. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to \$5,350,000 for the Cooperative Agreements Program, provided by item 192 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009.*

Natural Resources - Wildlife Resources Capital

88. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to \$11,700,000 for the Division of Wildlife Resources – Capital Budget, provided by item 193 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009.*

Joint Appropriations Subcommittee for Natural Resources

Natural Resources - Parks & Recreation

89. *It is the intent of the Legislature that the Division of Park and Recreation report to the Natural Resources Appropriations Subcommittee during the 2009 General Session on the progress of the OHV Camp Program, by presenting results of an internal audit performed by the DNR Audit team.*

Natural Resources - Utah Geological Survey

90. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to \$4,500,000 appropriated to the Utah Geological Survey, provided by item 196 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009.*

Natural Resources - Water Rights

91. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to \$6,000,000 appropriated from the General Fund to the Division of Water Rights, provided by item 193 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009.*
92. *It is the intent of the Legislature that the State Engineer use the \$130,000 in new funding provided by this item to expedite the processing of water rights and water right applications. The Legislature intends that the Division of Water Rights monitor the length of time to process an application and the State Engineer report back to the Natural Resources Appropriations Subcommittee during the 2009 General Session.*

Public Lands Office - Office of Public Lands

93. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to \$2,500,000 appropriated to the Public Lands Policy Coordination Office, provided by item 201 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009.*

Agriculture - Administration

94. *It is the intent of the Legislature that the appropriation for conservation easements, whether granted to charitable organizations specified under UCA 57-18-3 or held by the Department of Agriculture & Food, be used to conserve agricultural lands and be nonlapsing.*
95. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to \$1,900,000 for the Plant Industry Program, provided by item 203 of Senate Bill 1, 2008 General Session not lapse at the close of fiscal year 2009.*
96. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to \$600,000 for the Marketing and Development Program, provided by item 203 of Senate Bill 1, 2008 General Session not lapse at the close of fiscal year 2009.*
97. *It is the intent of the Legislature to allow the Department of Agriculture and Food to purchase two vehicles in FY2008 and two vehicles in FY2009.*

Agriculture - Utah State Fair Corporation

98. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to \$3,900,000 for the Utah State Fair Corporation, provided by item 205 of Senate Bill 1, 2008 General Session not lapse at the close of fiscal year 2009.*

Agriculture - Predatory Animal Control

99. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to \$1,300,000 for the Predatory Animal Control Program, provided by item 206 of Senate Bill 1, 2008 General Session not lapse at the close of fiscal year 2009.*

School & Institutional Trust Lands - School & Inst Trust Lands

100. *It is the intent of the Legislature to allow SITLA to purchase one vehicle in FY2009.*

Joint Appropriations Subcommittee for Natural Resources

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Natural Resources - Administration - Administrative Services					
1957. Custom Reports: Computer time and current personnel rate	0.00	0.00	0.00	0	0
1958. Photocopy-Staff Copy, per page	.25	.25	0.00	0	0
1959. Photocopy-Self Copy, per page	.10	.10	0.00	0	0
Subtotal, Administrative Services					\$0
Natural Resources - Forestry, Fire and State Lands - Division Administration					
Sovereign Lands					
Mineral Lease					
1960. Rental Rate; renewals	2.20	2.20	0.00	0	0
Mineral Leasing					
1961. Rental Rate; 1st ten years	1.10	1.10	0.00	0	0
General Permits					
1962. Same as Special Use Lease Agreements and Easements	450.00	450.00	0.00	0	0
1963. Grazing Permits; includes \$.10 weed fee (per AUM)	3.00	3.00	0.00	0	0
Special Use Lease Agreements					
1964. Market Rate (652-30-400)	0.00	0.00	0.00	0	0
1965. Minimum Special Use Rate	450.00	450.00	0.00	0	0
Easements					
1966. > 37" per rod)	52.00	52.00	0.00	0	0
Pipelines – size of outside diameter of pipe					
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Pipelines – size of outside diameter of pipe					
1967. 25.1" – 37" (per rod)	26.00	26.00	0.00	0	0
1968. 13.1" – 25" (per rod)	20.00	20.00	0.00	0	0
1969. 2.0" – 13.0" (per rod)	14.00	14.00	0.00	0	0
1970. <2" (per rod)	7.00	7.00	0.00	0	0
Power lines, Telephone Cables, Retaining walls and jetties					
Power lines, Telephone Cables, Retaining walls and jetties					
Power lines, Telephone Cables, Retaining walls and jetties					
1971. >301' wide (per rod)	52.00	52.00	0.00	0	0
1972. 201 – 300' wide (per rod)	42.00	42.00	0.00	0	0
1973. 101' - 200' wide (per rod)	32.00	32.00	0.00	0	0
1974. 61'-100' wide (per rod)	26.00	26.00	0.00	0	0
1975. 31' – 60' wide (per rod)	20.00	20.00	0.00	0	0
1976. <=30 feet wide per rod)	14.00	14.00	0.00	0	0

Joint Appropriations Subcommittee for Natural Resources

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Natural Resources - Administration - Administrative Services					
1957. Custom Reports: Computer time and current personnel rate	0.00	0.00	0.00	0	0
1958. Photocopy-Staff Copy, per page	.25	.25	0.00	0	0
1959. Photocopy-Self Copy, per page	.10	.10	0.00	0	0
Subtotal, Administrative Services					\$0
Natural Resources - Forestry, Fire and State Lands - Division Administration					
Sovereign Lands					
Mineral Lease					
1960. Rental Rate; renewals	2.20	2.20	0.00	0	0
1961. Rental Rate; 1st ten years	1.10	1.10	0.00	0	0
General Permits					
1962. Same as Special Use Lease Agreements and Easements	450.00	450.00	0.00	0	0
1963. Grazing Permits; includes \$.10 weed fee (per AUM)	3.00	3.00	0.00	0	0
Special Use Lease Agreements					
1964. Market Rate (652-30-400)	0.00	0.00	0.00	0	0
1965. Minimum Special Use Rate	450.00	450.00	0.00	0	0
Easements					
Pipelines – size of outside diameter of pipe					
1966. > 37" per rod)	52.00	52.00	0.00	0	0
1967. 25.1" – 37" (per rod)	26.00	26.00	0.00	0	0
1968. 13.1" – 25" (per rod)	20.00	20.00	0.00	0	0
1969. 2.0" – 13.0" (per rod)	14.00	14.00	0.00	0	0
1970. <2" (per rod)	7.00	7.00	0.00	0	0
Power lines, Telephone Cables, Retaining walls and jetties					
1971. >301' wide (per rod)	52.00	52.00	0.00	0	0
1972. 201 – 300' wide (per rod)	42.00	42.00	0.00	0	0
1973. 101'- 200' wide (per rod)	32.00	32.00	0.00	0	0
1974. 61'-100' wide (per rod)	26.00	26.00	0.00	0	0
1975. 31' – 60' wide (per rod)	20.00	20.00	0.00	0	0
1976. <=30 feet wide per rod)	14.00	14.00	0.00	0	0
1977. Roads, new construction 33- 66 feet wide (per rod)	17.00	17.00	0.00	0	0
1978. Roads, new construction <33 feet wide (per rod)	8.50	8.50	0.00	0	0
1979. Roads, existing 33- 66 feet wide (per rod)	11.00	11.00	0.00	0	0
1980. Roads, existing <33 feet wide (per rod)	5.00	5.00	0.00	0	0

Joint Appropriations Subcommittee for Natural Resources

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Sovereign Lands					
Rights of Entry					
Seismic Survey Fees					
1981.	200.00	200.00	0.00	0	0
Pattern Shotholes (per pattern)					
Easements					
1982.	45.00	45.00	0.00	0	0
Canal, new construction 33- 66 feet wide (per rod)					
1983.	30.00	30.00	0.00	0	0
Canal, new construction <33 feet wide (per rod)					
1984.	30.00	30.00	0.00	0	0
Canal, existing 33- 66 feet wide (per rod)					
1985.	15.00	15.00	0.00	0	0
Canal, existing <33 feet wide (per rod)					
No current provisions for canals. Division has been using roads to calculate cost of canals, however canals have greater impacts to terrain, are more permanent structures and are harder to rehab					
1986.	225.00	225.00	0.00	0	0
Boat ramp – metal or portable; 9 yr max term					
1987.	225.00	225.00	0.00	0	0
Dock/pier – single upland owner use; 9 yr max term					
1988.	225.00	225.00	0.00	0	0
Floating Dock, wheeled pier –seasonal use; 12 yr max term					
1989.	225.00	225.00	0.00	0	0
Minimum Easement					
Rights of Entry					
Seismic Survey Fees					
1990.	200.00	200.00	0.00	0	0
Primacord (per mile)					
1991.	200.00	200.00	0.00	0	0
Surface Vibrators (per mile)					
1992.	50.00	50.00	0.00	0	0
Shothole > 50 ft (per hole)					
1993.	200.00	200.00	0.00	0	0
Shothole < 50 ft (per mile)					
1994.	2.00	2.00	0.00	0	0
Commercial recreation event; minimum ROE of \$200 plus a per person royalty over a threshold of 150 people (per person)					
1995.	0.00	0.00	0.00	0	0
1996.	200.00	200.00	0.00	0	0
Commercial					
Administrative Fees					
Application					
1997.	1,000.00	1,000.00	0.00	0	0
Exchange of Land □ Requires extensive staff time, legal involvement & governor endorsement					
1998.	0.00	0.00	0.00	0	0
Sovereign Land General Permit – Public					
1999.	300.00	300.00	0.00	0	0
Sovereign Land General Permit - Private					
2000.	50.00	50.00	0.00	0	0
Right of Entry					
2001.	150.00	150.00	0.00	0	0
Easement					
2002.	200.00	200.00	0.00	0	0
Materials Permit					
2003.	50.00	50.00	0.00	0	0
Grazing Permit					
2004.	40.00	40.00	0.00	0	0
Special Use Lease Agreement (SULA)					
2005.	40.00	40.00	0.00	0	0
Mineral Unit/Communitization Agreement					

Joint Appropriations Subcommittee for Natural Resources

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Administrative Fees					
Application					
2006.	40.00	40.00	0.00	0	0
2007.	40.00	40.00	0.00	0	0
Data Processing					
2008.	55.00	55.00	0.00	0	0
2009.	75.00	75.00	0.00	0	0
Geographic Information System					
2010.	55.00	55.00	0.00	0	0
2011.	50.00	50.00	0.00	0	0
2012.	30.00	30.00	0.00	0	0
2013.	0.00	0.00	0.00	0	0
6% or \$30					
Reproduction of Records					
2014.	.25	.25	0.00	0	0
2015.	.10	.10	0.00	0	0
2016.	20.00	20.00	0.00	0	0
Assignment					
Mineral Leases					
2017.	50.00	50.00	0.00	0	0
2018.	50.00	50.00	0.00	0	0
2019.	50.00	50.00	0.00	0	0
2020.	50.00	50.00	0.00	0	0
2021.	50.00	50.00	0.00	0	0
2022.	2.00	2.00	0.00	0	0
Mineral Lease					
2023.	50.00	50.00	0.00	0	0
2024.	2.00	2.00	0.00	0	0
2025.	50.00	50.00	0.00	0	0
Mineral Lease					
2026.	50.00	50.00	0.00	0	0
2027.	50.00	50.00	0.00	0	0
2028.	50.00	50.00	0.00	0	0
2029.	50.00	50.00	0.00	0	0
2030.	0.00	0.00	0.00	0	0
10%					
2031.	0.00	0.00	0.00	0	0
10%					

Joint Appropriations Subcommittee for Natural Resources

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
32. Amendment - ROE, Easement, Grazing	50.00	50.00	0.00	0	0
2033. Amendment - SULA, general permit, mineral lease, materials permit	125.00	125.00	0.00	0	0
2034. Reinstatement - surface leases & permits (per reinstatement/per lease or permit)	150.00	150.00	0.00	0	0
2035. Oral Auction Administration Fee (per auction)	0.00	0.00	0.00	0	0
Cost					
2036. Affidavit of Lost Document (per document)	25.00	25.00	0.00	0	0
2037. Certified Document (per document)	10.00	10.00	0.00	0	0
2038. Research on Leases or Title Records (per hour)	50.00	50.00	0.00	0	0
Application					
2039. Mineral Lease	0.00	0.00	0.00	0	0
2040. Fax copy - send only (per page)	1.00	1.00	0.00	0	0
Subtotal, Division Administration					\$0
Natural Resources - Oil, Gas and Mining - Administration					
Copy Fees					
2041. Mine Permit application	5.00	5.00	0.00	0	0
2042. Bid Specifications	20.00	20.00	0.00	0	0
43. Telefax of material (per page)	.25	.25	0.00	0	0
2044. Photocopy - Staff Copy (per page)	.25	.25	0.00	0	0
2045. Photocopy - Self Copy (per page)	.10	.10	0.00	0	0
2046. Color Photocopy - Staff Copy (per page)	.50	.50	0.00	0	0
2047. Color Photocopy - Self Copy (per page)	0.00	.25	.25	5,000	1,250
2048. Prints from Microfilm - Staff Copy (per paper-foot)	.55	.55	0.00	0	0
2049. Prints from Microfilm - Self Copy (per paper-foot)	.40	.40	0.00	0	0
2050. Print of Microfiche - Staff Copy (per page)	.25	.25	0.00	0	0
2051. Print of Microfiche - Self Copy (per page)	.10	.10	0.00	0	0
2052. CD copy - mailed	23.00	23.00	0.00	0	0
2053. CD copy - picked up	20.00	20.00	0.00	0	0
2054. Well Logs - Staff Copy (per paper-foot)	.75	.75	0.00	0	0
2055. Well Logs - Self Copy (per paper-foot)	.50	.50	0.00	0	0
2056. Print of computer screen (per screen)	.50	.50	0.00	0	0
Fees for Compiling or Photocopying Records					
2057. Actual time spent compiling or copying: Current Personnel Rate	0.00	0.00	0.00	0	0
58. Data entry or records segregation: Current Personnel Rate	0.00	0.00	0.00	0	0

Joint Appropriations Subcommittee for Natural Resources

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Fees for Third Party Services						
2059.	Copying maps or charts: Actual Cost	0.00	0.00	0.00	0	0
2060.	Copying odd sized documents: Actual Cost	0.00	0.00	0.00	0	0
Fees for Specific Reports						
Monthly Production Report						
2061.	Picked Up	17.50	17.50	0.00	0	0
2062.	Mailed	20.00	20.00	0.00	0	0
2063.	Annual Subscription	210.00	210.00	0.00	0	0
Monthly Notice of Intent to Drill/ Well Completion Report						
2064.	Picked Up	.50	.50	0.00	0	0
2065.	Mailed	1.00	1.00	0.00	0	0
2066.	Annual Subscription	6.00	6.00	0.00	0	0
2067.	Mailed Notice of Board Hearings List (Annual)	20.00	20.00	0.00	0	0
Current Administrative Rules - Oil and Gas, Coal, Non-Coal, Abandoned Mine Lease (first copy is free):						
2068.	Picked up	10.00	10.00	0.00	0	0
2069.	Mailed	13.00	13.00	0.00	0	0
Custom-tailored data reports						
2070.	Diskettes/Tapes: Computer time and current personnel rate	0.00	0.00	0.00	0	0
Custom Maps						
2071.	Custom Maps: Current personnel rate and cost per linear foot	0.00	0.00	0.00	0	0
Minimum Charges						
2072.	Color Plot	25.00	25.00	0.00	0	0
2073.	Laser Print	5.00	5.00	0.00	0	0
Notice of Intention to Conduct						
2074.	Exploration Activities	150.00	150.00	0.00	0	0
2075.	Small Mining Operation (less than 5 acres)	150.00	150.00	0.00	0	0
2076.	Mining Operations (5 to 50 acres)	500.00	500.00	0.00	0	0
2077.	Large Mining Operations (over 50 acres)	1,000.00	1,000.00	0.00	0	0
Subtotal, Administration						\$1,250
Natural Resources - Wildlife Resources - Director's Office						
Fishing Licenses						
Resident						
2078.	Ages 14-64 (Season)	26.00	26.00	0.00	0	0
2079.	Age 65 Or Older (Season)	21.00	21.00	0.00	0	0
2080.	1-Day (14 or older)	8.00	8.00	0.00	0	0

Joint Appropriations Subcommittee for Natural Resources

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Fishing Licenses						
Resident						
2081.	7-Day (Any Age)	16.00	16.00	0.00	0	0
2082.	Youth Fishing (12-13)	5.00	5.00	0.00	0	0
Nonresident						
2083.	Season (Any Age)	70.00	70.00	0.00	0	0
2084.	1-Day (Any Age)	12.00	12.00	0.00	0	0
2085.	7-Day (Any Age)	32.00	32.00	0.00	0	0
2086.	Youth Fishing (12-13)	5.00	5.00	0.00	0	0
2087.	Two-Pole Fishing License	15.00	15.00	0.00	0	0
2088.	Set Line Fishing License	15.00	15.00	0.00	0	0
Game Licenses						
Resident						
2089.	Small Game (12-13)	11.00	11.00	0.00	0	0
2090.	Small Game (14+)	26.00	26.00	0.00	0	0
2091.	Intro Season Small Game License	4.00	4.00	0.00	0	0
Upon successful completion of Hunter Education - add to registration fee						
Resident						
92.	Combination (12+)	30.00	30.00	0.00	0	0
Dedicated Hunter COR						
2093.	2 Yr. (14-17)	70.00	70.00	0.00	0	0
2094.	3 Yr. (14-17)	105.00	105.00	0.00	0	0
2095.	2 Yr. (18+)	120.00	120.00	0.00	0	0
2096.	3 Yr. (18+)	180.00	180.00	0.00	0	0
Lifetime License Dedicated Hunter COR						
2097.	2 Yr. (14-17)	25.00	25.00	0.00	0	0
2098.	3 Yr. (14-17)	37.50	37.50	0.00	0	0
2099.	2 Yr. (18+)	50.00	50.00	0.00	0	0
2100.	3 Yr. (18+)	75.00	75.00	0.00	0	0
Nonresident						
2101.	Small Game (12+)	65.00	65.00	0.00	0	0
Dedicated Hunter COR						
2102.	2 Yr. (14-17) - Includes season fishing license	526.00	526.00	0.00	0	0
2103.	3 Yr. (14-17) - Includes season fishing license	799.00	799.00	0.00	0	0
2104.	2 Yr. (18+) - Includes season fishing license	676.00	676.00	0.00	0	0
2105.	3 Yr. (18+) - Includes season fishing license	1,032.00	1,032.00	0.00	0	0
2106.	Small Game (12+) - 3 Day	25.00	25.00	0.00	0	0
2107.	Falconry Meet	15.00	15.00	0.00	0	0

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Game Licenses					
	Nonresident					
2108.	Combination License (12+)	80.00	80.00	0.00	0	0
	General Season Permits					
	Resident					
2109.	General Season Deer	35.00	35.00	0.00	0	0
2110.	Antlerless Deer	25.00	25.00	0.00	0	0
2111.	Two Doe Antlerless	40.00	40.00	0.00	0	0
2112.	Extended Hunt Archery Auxiliary Deer Permit - With Valid Deer License	20.00	20.00	0.00	0	0
2113.	Depredation - Antlerless	25.00	25.00	0.00	0	0
	Resident Landowner Mitigation					
2114.	Deer - Antlerless	25.00	25.00	0.00	0	0
2115.	Elk - Antlerless	65.00	65.00	0.00	0	0
2116.	Pronghorn - Doe	20.00	20.00	0.00	0	0
	Nonresident Landowner Mitigation					
2117.	Deer - Antlerless	88.00	88.00	0.00	0	0
2118.	Elk - Antlerless	213.00	213.00	0.00	0	0
2119.	Pronghorn - Doe	135.00	135.00	0.00	0	0
	Nonresident					
2120.	General Season Deer	263.00	263.00	0.00	0	0
	Includes season fishing license					
2121.	Extended Hunt Archery Auxiliary Deer Permit - With Valid Deer License	20.00	20.00	0.00	0	0
2122.	Depredation - Antlerless	88.00	88.00	0.00	0	0
2123.	Antlerless Deer	88.00	88.00	0.00	0	0
2124.	Two Doe Antlerless	166.00	166.00	0.00	0	0
	Stamps					
2125.	Wyoming Flaming Gorge	10.00	10.00	0.00	0	0
2126.	Arizona Lake Powell	8.00	8.00	0.00	0	0
2127.	Resident 1-Day Extension	8.00	8.00	0.00	0	0
2128.	Nonresident 1-Day Extension	12.00	12.00	0.00	0	0
	Limited Entry Game Permits					
	Deer					
	Resident					
2129.	Limited Entry	75.00	75.00	0.00	0	0
2130.	Premium Limited Entry	138.00	138.00	0.00	0	0
	CWMU/Landowner					
2131.	Buck	38.00	38.00	0.00	0	0

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Limited Entry Game Permits						
Deer						
Resident						
CWMU/Landowner						
2132.	Limited Entry	75.00	75.00	0.00	0	0
2133.	Premium Limited Entry	163.00	163.00	0.00	0	0
2134.	Antlerless	25.00	25.00	0.00	0	0
2135.	Two Doe Antlerless	40.00	40.00	0.00	0	0
Nonresident						
2136.	Limited Entry - Includes season fishing license	463.00	463.00	0.00	0	0
2137.	Premium Limited Entry - Includes season fishing license	563.00	563.00	0.00	0	0
CWMU/Landowner						
2138.	Buck - Includes season fishing license	263.00	263.00	0.00	0	0
2139.	Limited Entry - Includes season fishing license	463.00	463.00	0.00	0	0
2140.	Premium Limited Entry - Includes season fishing license	563.00	563.00	0.00	0	0
2141.	Antlerless	88.00	88.00	0.00	0	0
2142.	Two Doe Antlerless	166.00	166.00	0.00	0	0
Elk						
Resident						
2143.	Archery	45.00	45.00	0.00	0	0
2144.	General Bull	45.00	45.00	0.00	0	0
2145.	Limited Entry Bull	280.00	280.00	0.00	0	0
2146.	Antlerless	45.00	45.00	0.00	0	0
2147.	Control	25.00	25.00	0.00	0	0
2148.	Depredation	45.00	45.00	0.00	0	0
2149.	Depredation - Bull Elk - With Current Year Unused Bull Permit	215.00	215.00	0.00	0	0
2150.	Depredation - Bull Elk - Without Current Year Unused Bull Permit	280.00	280.00	0.00	0	0
2151.	Muzzleloader Hunter Choice	45.00	45.00	0.00	0	0
2152.	Limited Entry Archery/Muzzleloader Bull Auxiliary Permit	20.00	20.00	0.00	0	0
CWMU/Landowner						
2153.	Any Bull	280.00	280.00	0.00	0	0
2154.	Antlerless	45.00	45.00	0.00	0	0
2155.	Premium Limited Entry Bull	508.00	508.00	0.00	0	0
Nonresident						
2156.	Archery - Includes season fishing license	388.00	388.00	0.00	0	0

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Limited Entry Game Permits						
Elk						
Nonresident						
2157.	General Bull - Includes season fishing license	388.00	388.00	0.00	0	0
2158.	Limited Entry Bull - Includes fishing license	795.00	795.00	0.00	0	0
2159.	Antlerless	213.00	213.00	0.00	0	0
2160.	Control	88.00	88.00	0.00	0	0
2161.	Depredation - Antlerless	213.00	213.00	0.00	0	0
2162.	Muzzleloader Hunter Choice - Includes season fishing license	388.00	388.00	0.00	0	0
2163.	Archery/Muzzleloader Bull Auxiliary Permit	20.00	20.00	0.00	0	0
CWMU/Landowner						
2164.	Any Bull - Includes fishing license	795.00	795.00	0.00	0	0
2165.	Antlerless	213.00	213.00	0.00	0	0
2166.	Premium Limited Entry Bull - Includes fishing license	1,500.00	1,500.00	0.00	0	0
Pronghorn						
Resident						
2167.	Limited Buck	50.00	50.00	0.00	0	0
2168.	Limited Doe	20.00	25.00	5.00	100	500
2169.	Limited Two Doe	40.00	40.00	0.00	0	0
CWMU/Landowner						
2170.	Buck	50.00	50.00	0.00	0	0
2171.	Doe	20.00	20.00	0.00	0	0
2172.	Depredation Doe	20.00	20.00	0.00	0	0
2173.	Archery Buck	50.00	50.00	0.00	0	0
Nonresident						
2174.	Limited Buck - Includes season fishing license	288.00	288.00	0.00	0	0
2175.	Limited Doe	88.00	88.00	0.00	0	0
2176.	Limited Two Doe	166.00	166.00	0.00	0	0
2177.	Archery Buck - Includes season fishing license	288.00	288.00	0.00	0	0
2178.	Depredation Doe	88.00	88.00	0.00	0	0
CWMU/Landowner						
2179.	Buck - Includes season fishing license	288.00	288.00	0.00	0	0
2180.	Doe	88.00	88.00	0.00	0	0
Moose						
Resident						
2181.	Bull	408.00	408.00	0.00	0	0
2182.	Antlerless	208.00	208.00	0.00	0	0

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Limited Entry Game Permits						
Moose						
Resident						
CWMU/Landowner						
2183.	Bull	408.00	408.00	0.00	0	0
2184.	Antlerless	208.00	208.00	0.00	0	0
Nonresident						
2185.	Bull - Includes season fishing license	1,513.00	1,513.00	0.00	0	0
2186.	Antlerless	708.00	708.00	0.00	0	0
CWMU/Landowner						
2187.	Bull - Includes season fishing license	1,513.00	1,513.00	0.00	0	0
2188.	Antlerless	708.00	708.00	0.00	0	0
Bison						
2189.	Resident	408.00	408.00	0.00	0	0
2190.	Resident Antelope Island	1,105.00	1,105.00	0.00	0	0
2191.	Nonresident	1,513.00	1,513.00	0.00	0	0
2192.	Nonresident Antelope Island	2,610.00	2,610.00	0.00	0	0
Bighorn Sheep						
Resident						
2193.	Desert	508.00	508.00	0.00	0	0
2194.	Rocky Mountain	508.00	508.00	0.00	0	0
Nonresident						
2195.	Desert - Includes season fishing license	1,513.00	1,513.00	0.00	0	0
2196.	Rocky Mountain - Includes season fishing license	1,513.00	1,513.00	0.00	0	0
Goats						
2197.	Resident Rocky Mountain	408.00	408.00	0.00	0	0
2198.	Nonresident Rocky Mountain	1,513.00	1,513.00	0.00	0	0
Includes season fishing license						
Cougar/Bear						
Resident						
2199.	Cougar	58.00	58.00	0.00	0	0
2200.	Bear	83.00	83.00	0.00	0	0
2201.	Bear Archery	83.00	83.00	0.00	0	0
2202.	Cougar Pursuit	30.00	30.00	0.00	0	0
2203.	Bear Pursuit	30.00	30.00	0.00	0	0
Nonresident						
2204.	Cougar	258.00	258.00	0.00	0	0
2205.	Bear	308.00	308.00	0.00	0	0
2206.	Cougar Pursuit	30.00	130.00	100.00	75	7,500

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Limited Entry Game Permits					
	Cougar/Bear					
	Nonresident					
2207.	Bear Pursuit	30.00	130.00	100.00	75	7,500
2208.	Cougar or Bear Damage	30.00	30.00	0.00	0	0
	Muskrats					
2209.	Over 1000 anticipated	155.00	155.00	0.00	0	0
2210.	500-1000 anticipated	105.00	105.00	0.00	0	0
2211.	100-500 anticipated	55.00	55.00	0.00	0	0
2212.	Less than 100 anticipated	30.00	30.00	0.00	0	0
	Wild Turkey					
2213.	Resident Limited Entry	30.00	30.00	0.00	0	0
2214.	Nonresident Limited Entry	55.00	55.00	0.00	0	0
2215.	Resident Limited Entry without small game license	35.00	35.00	0.00	0	0
2216.	Nonresident Limited Entry without small game license	100.00	100.00	0.00	0	0
	Sportsman Permits					
	Resident					
2217.	Bull Moose	408.00	408.00	0.00	0	0
2218.	Hunter's Choice Bison	408.00	408.00	0.00	0	0
2219.	Desert Bighorn Ram	508.00	508.00	0.00	0	0
2220.	Bull Elk	280.00	280.00	0.00	0	0
2221.	Buck Deer	163.00	163.00	0.00	0	0
2222.	Buck Pronghorn	50.00	50.00	0.00	0	0
	Other Fees					
	Falconry Permits					
2223.	Capture Apprentice Class	30.00	30.00	0.00	0	0
2224.	Capture General Class	50.00	50.00	0.00	0	0
2225.	Capture Master Class	50.00	50.00	0.00	0	0
	Nonresident					
2226.	Capture Apprentice Class	115.00	115.00	0.00	0	0
2227.	Capture General Class	115.00	115.00	0.00	0	0
2228.	Capture Master Class	115.00	115.00	0.00	0	0
2229.	Handling Fees (includes licenses and CORs) (Handling fees may be assessed exchanges)	10.00	10.00	0.00	0	0
2230.	Range Creek (Wilcox Ranch) Access	5.00	5.00	0.00	0	0
2231.	Landowner Association Application Fee/Non-refundable app fee	150.00	150.00	0.00	0	0

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Other Fees						
2232.	Resident/Nonresident Dedicated Hunter Hourly Labor Buyout Rate	20.00	20.00	0.00	0	0
2233.	Bird Bands	.25	.25	0.00	0	0
Furbearer/Trap Registration						
2234.	Resident Furbearer (Any Age)	29.00	29.00	0.00	0	0
2235.	Nonresident Furbearer (Any Age)	154.00	154.00	0.00	0	0
2236.	Resident Bobcat Temporary Possession	5.00	5.00	0.00	0	0
2237.	Nonresident Bobcat Temporary Possession	5.00	5.00	0.00	0	0
2238.	Resident Trap Registration	10.00	10.00	0.00	0	0
2239.	Nonresident Trap Registration	10.00	10.00	0.00	0	0
2240.	Duplicate Licenses, Permits and Tags	10.00	10.00	0.00	0	0
Duplicates are one-half the original price of the license or 10.00 whichever is less. No duplicate bobcat temporary possession tags are issued.						
2241.	Hunter education cards	10.00	10.00	0.00	0	0
2242.	Furharvester Education cards	10.00	10.00	0.00	0	0
2243.	Duplicate Vouchers CWMU/Conserv/Mitigation	25.00	25.00	0.00	0	0
2244.	Refund of Hunting Draw License Fee	25.00	25.00	0.00	0	0
2245.	Application Amendment Fee	25.00	25.00	0.00	0	0
2246.	Late Harvest Reporting Fee	25.00	25.00	0.00	0	0
2247.	Wildlife Management Area Access Fee (without a valid license)	10.00	10.00	0.00	0	0
2248.	Exchange Fee	10.00	10.00	0.00	0	0
Wood Products on Division Land						
2249.	Firewood (2 Cords)	10.00	10.00	0.00	0	0
2250.	Christmas Tree	5.00	5.00	0.00	0	0
Ornamentals (Maximum 60.00 per permit)						
2251.	Conifers (per tree)	5.00	5.00	0.00	0	0
2252.	Deciduous (per tree)	3.00	3.00	0.00	0	0
2253.	Posts (Maximum \$50 per permit)	.40	.40	0.00	0	0
Hunter Education Fees						
2254.	Hunter Education Training	6.00	6.00	0.00	0	0
2255.	Hunter Education Home Study	6.00	6.00	0.00	0	0
2256.	Furharvester Education Training	6.00	6.00	0.00	0	0
2257.	Bowhunter Education Class	6.00	6.00	0.00	0	0
2258.	Long Distance Verification	2.00	2.00	0.00	0	0
2259.	Becoming an Outdoors Woman (Special Needs Rates Available)	150.00	150.00	0.00	0	0

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Other Fees					
	Hunter Education Range Fees					
2260.	Adult	4.00	4.00	0.00	0	0
2261.	Youth (15 and Under)	2.00	2.00	0.00	0	0
2262.	Group Fees (for organized groups and not for special passes): 50% Discount	0.00	0.00	0.00	0	0
2263.	Spotting Scope Rental	2.00	2.00	0.00	0	0
2264.	Trap, Skeet or Riverside Skeet (per round)	4.00	4.00	0.00	0	0
2265.	Five Stand - Multi-Station Birds	6.00	6.00	0.00	0	0
2266.	Ten Punch Pass - Adult - Cache Valley Admission or Trap/Skeet Round	35.00	35.00	0.00	0	0
2267.	Ten Punch Pass - Lee Kay - Admission	35.00	35.00	0.00	0	0
2268.	Ten Punch Pass - Cache Valley/Lee Kay - Admission Only	15.00	15.00	0.00	0	0
2269.	Sportsmen Club Meetings	20.00	20.00	0.00	0	0
	Reproduction of Records					
2270.	Self Service (per copy)	.10	.10	0.00	0	0
2271.	Staff Service (per copy)	.25	.25	0.00	0	0
	Geographic Information System					
2272.	Personnel Time (per hour)	50.00	50.00	0.00	0	0
2273.	Processing (per hour)	55.00	55.00	0.00	0	0
	Data Processing					
2274.	Programming Time (Per Hour)	75.00	75.00	0.00	0	0
2275.	Production (per hour)	55.00	55.00	0.00	0	0
	License Agency					
2276.	Application Fee	20.00	20.00	0.00	0	0
	Other Services to be reimbursed at actual time and materials.					
2277.	Postage: Current Rate	0.00	0.00	0.00	0	0
2278.	Fee per page for lost license paper by license agents	10.00	10.00	0.00	0	0
2279.	Return check charge	20.00	20.00	0.00	0	0
	Hardware Ranch Sleigh Ride					
2280.	Adult	5.00	5.00	0.00	0	0
2281.	Age 4-8	3.00	3.00	0.00	0	0
2282.	Age 0-3: No Charge	0.00	0.00	0.00	0	0
2283.	Education Groups (per person)	1.00	1.00	0.00	0	0
	Easement and Leases Schedule					
	Application Fees for Leases (Nonrefundable)					
2284.	Leases	50.00	50.00	0.00	0	0

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Old Fee New Fee Fee Change Quantity Rev Chg

Other Fees

Easement and Leases Schedule

Application Fees for Leases (Nonrefundable)

Easements

2285.	Rights-of-way	50.00	50.00	0.00	0	0
2286.	Rights-of-entry	50.00	50.00	0.00	0	0
2287.	Amendment to lease, easement, right-of-way, right-of-entry	25.00	25.00	0.00	0	0
2288.	Certified document	5.00	5.00	0.00	0	0
2289.	Research on leases or title records (per hour)	50.00	50.00	0.00	0	0

Rights-of-Way

2290.	Leases and Easements - Resulting in Long-Term Uses of Habitat:	0.00	0.00	0.00	0	0
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Fees shall be determined on a case-by-case basis by the division, using the estimated fair market value of the property, or other legislatively established fees, whichever is greater, plus the cost of administering the lease, right-of-way, or easement. Fair market value shall be determined by customary market valuation practices.

2291.	Special Use Permits (for non-depleting land uses of less than one year):	0.00	0.00	0.00	0	0
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A nonrefundable application of \$50 shall be assessed for any commercial use. Fees for approved special uses will be based on the fair market value of the use, determined by customary practices which may include: an assessment of comparable values for similar properties, comparable fees for similar land uses, or fee schedules. If more than one fee determination applies, the highest fee will be selected.

Width of Easement

2292.	0' - 30' Initial	12.00	12.00	0.00	0	0
2293.	0' - 30' Renewal	8.00	8.00	0.00	0	0
2294.	31' - 60' Initial	18.00	18.00	0.00	0	0
2295.	31' - 60' Renewal	12.00	12.00	0.00	0	0
2296.	61' - 100' Initial	24.00	24.00	0.00	0	0
2297.	61' - 100' Renewal	16.00	16.00	0.00	0	0
2298.	101' - 200' Initial	30.00	30.00	0.00	0	0
2299.	101' - 200' Renewal	20.00	20.00	0.00	0	0
2300.	201' - 300' Initial	40.00	40.00	0.00	0	0
2301.	201' - 300' Renewal	28.00	28.00	0.00	0	0
2302.	> 300' Initial	50.00	50.00	0.00	0	0
2303.	> 300' Renewal	34.00	34.00	0.00	0	0

Outside Diameter of Pipe

2304.	<2.0" Initial	6.00	6.00	0.00	0	0
2305.	< 2.0" Renewal	4.00	4.00	0.00	0	0
2306.	2.0" - 13" Initial	12.00	12.00	0.00	0	0
2307.	2.0" - 13" Renewal	8.00	8.00	0.00	0	0

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Other Fees					
	Rights-of-Way					
	Outside Diameter of Pipe					
2308.	13.1" - 25" Initial	18.00	18.00	0.00	0	0
2309.	13.1" - 25" Renewal	12.00	12.00	0.00	0	0
2310.	25.1" - 37" Initial	24.00	24.00	0.00	0	0
2311.	25.1" - 37" Renewal	16.00	16.00	0.00	0	0
2312.	> 37" Initial	48.00	48.00	0.00	0	0
2313.	> 37" Renewal	32.00	32.00	0.00	0	0
	Roads, Canals (permanent loss of habitat plus high maintenance disturbance)					
2314.	1' - 33' New Construction	18.00	18.00	0.00	0	0
2315.	1' - 33' Existing	12.00	12.00	0.00	0	0
2316.	33.1' - 66' New Construction	24.00	24.00	0.00	0	0
2317.	33.1' - 66' Existing	18.00	18.00	0.00	0	0
	Certificates of Registration					
2318.	Initial Fee - Personal Use	75.00	75.00	0.00	0	0
2319.	Commercial	150.00	150.00	0.00	0	0
20.	5 year Private Pond COR	195.00	200.00	5.00	450	2,250
2321.	Amendment	10.00	10.00	0.00	0	0
2322.	COR Handling Fee	10.00	10.00	0.00	0	0
2323.	Renewal	30.00	30.00	0.00	0	0
2324.	Late Fee for Failure to Renew Certificates of Registration When Due: Greater of \$10 or 20% of fee	0.00	0.00	0.00	0	0
2325.	Required Inspections	100.00	100.00	0.00	0	0
2326.	Failure to Submit Required Annual Activity Report When Due	10.00	10.00	0.00	0	0
2327.	Request for Species Reclassification	200.00	200.00	0.00	0	0
2328.	Request for Variance	200.00	200.00	0.00	0	0
	Commercial Fishing and Dealing Commercially in Aquatic Wildlife					
2329.	Dealer in Live / Dead Bait	75.00	75.00	0.00	0	0
2330.	Helper Cards - Live/Dead Bait	15.00	15.00	0.00	0	0
2331.	Commercial Seiner	1,000.00	1,000.00	0.00	0	0
2332.	Helper Cards - Commercial Seiner	100.00	100.00	0.00	0	0
23.	Commercial Brine Shrimper	13,000.00	14,000.00	1,000.00	79	79,000
2334.	Helper Cards - Commercial Brine Shrimper	1,500.00	1,500.00	0.00	0	0

Joint Appropriations Subcommittee for Natural Resources

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Other Fees						
Certificates of Registration						
Upland Game Cooperative Wildlife Management Units						
2335.	New Application	250.00	250.00	0.00	0	0
2336.	Annual Fee	150.00	150.00	0.00	0	0
Big Game Cooperative Wildlife Management Unit						
2337.	New Application	250.00	250.00	0.00	0	0
2338.	Annual Fee	150.00	150.00	0.00	0	0
Falconry						
2339.	One year	15.00	15.00	0.00	0	0
2340.	Two year	30.00	30.00	0.00	0	0
2341.	Three year	45.00	45.00	0.00	0	0
Commercial Hunting Areas						
2342.	New Application	150.00	150.00	0.00	0	0
2343.	Renewal Application	150.00	150.00	0.00	0	0
Subtotal, Director's Office						\$96,750
Natural Resources - Utah Geological Survey - Administration						
Editorial						
Color Plots						
2344.	Set-Up Fee	3.00	3.00	0.00	0	0
2345.	Per Square Foot	3.00	3.00	0.00	0	0
2346.	Special Paper, Per Square Foot	4.50	4.50	0.00	0	0
2347.	Color Scanning, Per Scan	9.00	9.00	0.00	0	0
2348.	Bluelines, Per Square Foot	.25	.25	0.00	0	0
File Conversion						
2349.	Per Hour	36.00	36.00	0.00	0	0
2350.	Minimum Fee	5.00	5.00	0.00	0	0
Clear/Matte Mylars from Negatives						
2351.	Set-Up Fee	20.00	20.00	0.00	0	0
2352.	Per Square Foot	6.00	6.00	0.00	0	0
Clear/Matte Mylars from Negatives (Division Makes Negatives)						
2353.	Set-Up Fee	20.00	20.00	0.00	0	0
2354.	Per Square Foot	11.00	11.00	0.00	0	0
Negatives						
2355.	Set-Up Fee	20.00	20.00	0.00	0	0
2356.	Per Square Foot	9.00	9.00	0.00	0	0
2357.	Professional Services, Per Hour	36.00	36.00	0.00	0	0

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Sample Library					
	On-Site Examination					
2358.	Cuttings, Per Box	2.00	5.00	3.00	75	225
2359.	Core, Per Box	3.00	5.00	2.00	2,350	4,700
2360.	Coal, Per Box	4.00	5.00	1.00	25	25
2361.	Oil/Water (Brine), Per Bottle	3.00	5.00	2.00	2	4
2362.	Core Layout Table, Per Table	15.00	15.00	0.00	0	0
2363.	Binocular/Petrographic Microscopes per day	15.00	15.00	0.00	0	0
2364.	Saturday/Sunday/Holiday Surcharge: 60 percent	0.00	0.00	0.00	0	0
	Off-Site Examination					
2365.	Cuttings, Per Box (Plus Shipping)	4.00	6.00	2.00	225	450
2366.	Core, Per Box (Plus Shipping)	6.00	6.00	0.00	0	0
2367.	Coal, Per Box (Plus Shipping)	6.00	6.00	0.00	0	0
2368.	Oil/Water (Brine), Per Bottle (Plus Shipping & Packaging)	7.00	10.00	3.00	5	15
	Hazardous Materials					
2369.	Packing	12.00	12.00	0.00	0	0
2370.	Shipping (Approx.)	4.00	6.00	2.00	1	2
2371.	Core Plug, Per Plug	2.00	10.00	8.00	50	400
	Core Slabbing					
2372.	1.8" Diameter or Smaller, Per Foot	8.00	8.00	0.00	0	0
2373.	1.8"-3.5" Diameter, Per Foot	10.00	10.00	0.00	0	0
2374.	Larger Diameter: Negotiated	0.00	0.00	0.00	0	0
	Core Photographing					
2375.	Box/Closeup, Per Print (8x10 color)	20.00	20.00	0.00	0	0
2376.	Slides, Per Slide	10.00	10.00	0.00	0	0
2377.	Coal Petrography, Per Hour	36.00	36.00	0.00	0	0
2378.	Copying of Data, Per Page	.10	.10	0.00	0	0
2379.	Searches and Research, Per Hour	25.00	36.00	11.00	1	11
	General Building and Lab Use					
2380.	Per Day	35.00	100.00	65.00	28	1,820
2381.	Per Week	225.00	500.00	275.00	1	275
2382.	Per Month	900.00	900.00	0.00	0	0
	Applied					
	School Site Reviews					
	Review Geologic Hazards Report for New School Sites					
2383.	Review (plus travel)	450.00	500.00	50.00	1	50
2384.	Per Hour	36.00	40.00	4.00	4	16

Joint Appropriations Subcommittee for Natural Resources

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Applied					
School Site Reviews					
Preliminary Screening of a Proposed School Site					
2385.	500.00	550.00	50.00	1	50
2386.	700.00	750.00	50.00	1	50
2387.	36.00	40.00	4.00	4	16
Paleontology					
File Search Requests					
2388.	30.00	30.00	0.00	0	0
2389.	60.00	60.00	0.00	0	0
Miscellaneous					
2390.	.10	.10	0.00	0	0
2391.	.25	.25	0.00	0	0
2392.	4.00	4.00	0.00	0	0
2393.	36.00	36.00	0.00	0	0
UGS Database Searches					
2394.	36.00	36.00	0.00	0	0
2395.	5.00	5.00	0.00	0	0
Media Charges					
2396.	3.00	3.00	0.00	0	0
Zip Disk					
2397.	15.00	15.00	0.00	0	0
2398.	25.00	25.00	0.00	0	0
2399.	2.00	2.00	0.00	0	0
2400.	.10	.10	0.00	0	0
2401.	15.00	15.00	0.00	0	0
2402.	5.00	5.00	0.00	0	0
Subtotal, Administration					\$8,109
Natural Resources - Water Resources - Administration					
Color Plots					
2403.	2.00	2.00	0.00	0	0
2404.	0.00	0.00	0.00	0	0
(current staff rate)					
Plans and Specifications					
2405.	10.00	10.00	0.00	0	0
2406.	25.00	25.00	0.00	0	0
2407.	35.00	35.00	0.00	0	0
2408.	0.00	0.00	0.00	0	0

Joint Appropriations Subcommittee for Natural Resources

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Copies					
2409.	Staff, Per Hour (current staff rate)	0.00	0.00	0.00	0	0
2410.	Self, Per Copy	.25	.25	0.00	0	0
	Subtotal, Administration					\$0
Natural Resources - Water Rights - Administration						
2411.	1. Applications	0.00	0.00	0.00	0	0
	For examining and filing applications and temporary applications to appropriate water, applications for temporary and permanent change, applications for exchange, applications for an extension of time in which to resume use of water, applications to appropriate or make permanent or temporary change for use outside the state, claims to water based on diligence, a groundwater recovery permit, and for re-publication of notice to water users after amendment of application, the State Engineer shall collect fees based upon the following schedule:					
2412.	a. For a quantity of water of 0.1 second-foot or less	75.00	75.00	0.00	0	0
2413.	b. For a quantity of water over 0.1 second-foot but not exceeding 0.5 second-foot	100.00	100.00	0.00	0	0
2414.	c. For a quantity of water over 0.5 second-foot but not exceeding 1.0 second-foot	125.00	125.00	0.00	0	0
2415.	d. For a quantity of water over 1.0 second-foot but not exceeding 2.0 second-foot	150.00	150.00	0.00	0	0
16.	e. For a quantity of water over 2.0 second-foot but not exceeding 3.0 second-foot	175.00	175.00	0.00	0	0
2417.	f. For a quantity of water over 3.0 second-foot but not exceeding 4.0 second-foot	200.00	200.00	0.00	0	0
2418.	g. For each additional second-foot, or fraction thereof, up to but not exceeding 23.0 second-foot	15.00	15.00	0.00	0	0
2419.	h. For applications in excess of 23.0 second-foot	500.00	500.00	0.00	0	0
2420.	i. For a volume of water of 20 acre-feet or less	75.00	75.00	0.00	0	0
2421.	j. For a volume of water over 20 acre-feet, but not exceeding 100 acre-feet	100.00	100.00	0.00	0	0
2422.	k. For a volume of water over 100 acre-feet, but not exceeding 500 acre-feet	125.00	125.00	0.00	0	0
2423.	l. For a volume of water over 500 acre-feet, but not exceeding 1,000 acre-feet	150.00	150.00	0.00	0	0
2424.	m. For a volume of water over 1,000 acre-feet, but not exceeding 1,500 acre-feet	175.00	175.00	0.00	0	0
2425.	n. For a volume of water over 1,500 acre-feet, but not exceeding 2,000 acre-feet	200.00	200.00	0.00	0	0
2426.	o. For each additional 500 acre-feet, or part thereof, but not exceeding 11,500 acre-feet	15.00	15.00	0.00	0	0
17.	p. For applications in excess of 11,500 acre-feet	500.00	500.00	0.00	0	0

Joint Appropriations Subcommittee for Natural Resources

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
1. Applications					
2428.	0.00	0.00	0.00	0	0
q. For any application that proposes to appropriate by both direct flow and storage, there shall be charged the fee for quantity or volume, whichever is greater, but not both.					
2. For a Well Driller Permit					
2429.	50.00	50.00	0.00	0	0
a. Initial					
2430.	25.00	25.00	0.00	0	0
b. Renewal (annual)					
2431.	50.00	50.00	0.00	0	0
c. Late renewal (annual)					
2432.	25.00	25.00	0.00	0	0
3. For filing a request for an extension of time in which to submit proof of appropriation less than 14 years after the date of approval of the application					
2433.	75.00	75.00	0.00	0	0
4. For filing a request for an extension of time in which to submit proof of appropriation 14 years or more after the date of approval of the application					
2434.	75.00	75.00	0.00	0	0
5. For filing a request for extension of fixed time periods					
2435.	4.00	4.00	0.00	0	0
6. For each certification of copies					
2436.	0.00	0.00	0.00	0	0
7. A reasonable charge for preparing copies of any and all documents:					
2437.	25.00	25.00	0.00	0	0
8. Application to segregate a water right					
2438.	2,500.00	2,500.00	0.00	0	0
9. Application to inject water					
2439.	750.00	750.00	0.00	0	0
10. Notification for the use of sewage effluent or to change the point of discharge					
2440.	200.00	200.00	0.00	0	0
11. Diligence claim investigation fee					
2441.	25.00	25.00	0.00	0	0
12. Report of Water Right Conveyance					
13. Drill Rig Operator Registration					
2442.	50.00	50.00	0.00	0	0
a. Initial					
2443.	25.00	25.00	0.00	0	0
b. Renewal (annual)					
2444.	50.00	50.00	0.00	0	0
c. Late Renewal (annual)					
Subtotal, Administration					\$0
ISF - Natural Resources - ISF - DNR Internal Service Funds - ISF - DNR Warehouse					
Warehouse					
2445.	0.00	0.00	0.00	0	0
Mark-up of goods: 19%					
2446.	4.38	4.38	0.00	0	0
Warehouse space, per square foot, per year					
Subtotal, ISF - DNR Warehouse					\$0
Agriculture - Administration - General Administration					
All Agriculture Divisions					
2447.	25.00	25.00	0.00	0	0
Produce Dealer					

Joint Appropriations Subcommittee for Natural Resources

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	General Administration					
	Produce Dealers					
2448.	Dealer's Agent	10.00	10.00	0.00	0	0
2449.	Broker/Agent	25.00	25.00	0.00	0	0
2450.	Produce Broker	25.00	25.00	0.00	0	0
2451.	Livestock Dealer	25.00	25.00	0.00	0	0
2452.	Livestock Dealer/Agent	10.00	10.00	0.00	0	0
	Livestock Auctions					
2453.	Livestock Auction Market	50.00	50.00	0.00	0	0
2454.	Auction Weigh Person	10.00	10.00	0.00	0	0
2455.	Registered Farms Recording Fee	10.00	10.00	0.00	0	0
2456.	Citations, Maximum per Violation	500.00	500.00	0.00	0	0
	All Agriculture Divisions					
	Organic Certification					
2457.	Annual registration of producers, handlers, processors or combination	100.00	100.00	0.00	0	0
2458.	Hourly fee for inspection	24.50	24.50	0.00	0	0
2459.	Hourly charge for inspectors' time more than 40 hours per week (overtime) plus regular fees	36.75	36.75	0.00	0	0
2460.	Hourly charge for major holidays and Sundays (four hour min.) plus regular fees	36.75	36.75	0.00	0	0
	Gross sales fees (\$10.00 min.) based on previous calendar year according to the following schedule:					
2461.	\$0 to \$5,000: Exempt	0.00	0.00	0.00	0	0
2462.	\$5,001 to \$10,000	50.00	50.00	0.00	0	0
2463.	\$10,001 to \$15,000	75.00	90.00	15.00	10	150
2464.	\$15,001 to \$20,000	100.00	120.00	20.00	10	200
2465.	\$20,001 to \$25,000	125.00	150.00	25.00	5	125
2466.	\$25,001 to \$30,000	150.00	180.00	30.00	5	150
2467.	\$30,001 to \$35,000	175.00	210.00	35.00	5	175
2468.	\$35,001 to \$50,000	250.00	300.00	50.00	5	250
2469.	\$50,001 to \$75,000	375.00	400.00	25.00	5	125
2470.	\$75,001 to \$100,000	500.00	600.00	100.00	5	500
2471.	\$100,001 to \$150,000	690.00	900.00	210.00	5	1,050
2472.	\$150,001 to \$280,000	1,050.00	1,120.00	70.00	5	350
2473.	\$280,001 to \$375,000	1,250.00	1,500.00	250.00	5	1,250
2474.	\$375,001 to \$500,000	1,460.00	2,000.00	540.00	5	2,700
2475.	\$500,001 and up	2,000.00	2,500.00	500.00	0	0

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	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
All Agriculture Divisions					
2476. Certified document fee	25.00	25.00	0.00	0	0
2477. Administrative costs for making copies of files, per hour	10.00	10.00	0.00	0	0
2478. Administrative costs for making copies of files, per copy	.07	.07	0.00	0	0
2479. Duplicate Fee	15.00	15.00	0.00	0	0
2480. Internet Access Fee	1.50	1.50	0.00	0	0
2481. Late Fee	25.00	25.00	0.00	0	0
2482. Returned check fee	15.00	15.00	0.00	0	0
2483. Mileage: State Rate	0.00	0.00	0.00	0	0
Subtotal, General Administration					\$7,025
Agriculture - Administration - Meat Inspection					
Meat Inspection					
2484. Inspection Service Fee	39.00	39.00	0.00	0	0
Meat Packing					
2485. Meat Packing Plant	75.00	75.00	0.00	0	0
2486. Custom Exempt	75.00	75.00	0.00	0	0
2487. T/A Official	75.00	75.00	0.00	0	0
2488. Packing/Processing (Official)	75.00	75.00	0.00	0	0
Subtotal, Meat Inspection					\$0
Agriculture - Administration - Chemistry Laboratory					
Chemistry Laboratory					
Seed, Feed and Meat					
2489. Moisture	20.00	20.00	0.00	0	0
2490. Fat	35.00	35.00	0.00	0	0
2491. Fiber, Crude or ADF	45.00	45.00	0.00	0	0
2492. Proximate analysis (moisture, protein, fat, fiber, ash)	90.00	90.00	0.00	0	0
2493. Proximate analysis (moisture, protein, fiber)	18.00	18.00	0.00	0	0
Seed, Feed and Meat					
2494. Protein	30.00	30.00	0.00	0	0
2495. NPN	25.00	25.00	0.00	0	0
2496. Ash	20.00	20.00	0.00	0	0
Fertilizer					
2497. Nitrogen	30.00	30.00	0.00	0	0
2498. Available Phosphorous	35.00	35.00	0.00	0	0
2499. Potash	30.00	30.00	0.00	0	0

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Chemistry Laboratory					
2500.	Inorganics (Digested)	0.00	0.00	0.00	0	0
	(Al, As, B, Ba, Ca, Cd, Cl, Co, Cr, Cu, Fe, K, Mg, Mn, Mo, Na, Ni, P, Pb, S, Se, Zn)					
2501.	Prep and First Analyte	30.00	30.00	0.00	0	0
2502.	Additional Analytes	20.00	20.00	0.00	0	0
2503.	Anions (Br, Cl, F, NO3, NO4, SO4, PO4) – Water	140.00	140.00	0.00	0	0
2504.	Herbicides - Water	180.00	180.00	0.00	0	0
2505.	Insecticides/Fungicides - Water	200.00	200.00	0.00	0	0
2506.	Herbicides - Soil/Plants	300.00	300.00	0.00	0	0
2507.	Insecticides - Soil/Plants	260.00	260.00	0.00	0	0
2508.	Inorganics (Undigested)	0.00	0.00	0.00	0	0
	(Al, As, B, Ba, Ca, Cd, Cl, Co, Cr, Cu, Fe, K, Mg, Mn, Mo, Na, Ni, P, Pb, S, Se, Zn)					
2509.	Prep and First Analyte	20.00	20.00	0.00	0	0
2510.	Additional Analytes	10.00	10.00	0.00	0	0
2511.	Vitamin A	60.00	60.00	0.00	0	0
	Certification Fee - Milk Laboratory Evaluation Program					
2512.	Basic Lab Fee	50.00	50.00	0.00	0	0
2513.	Number of Certified Analyst (3 x \$10.00)	30.00	30.00	0.00	0	0
2514.	Number of Approved Test (3 x \$10.00)	30.00	30.00	0.00	0	0
2515.	Total Yearly Assessed Fee	90.00	90.00	0.00	0	0
2516.	Standard Plate Count	10.00	10.00	0.00	0	0
2517.	Coliform Count	15.00	15.00	0.00	0	0
2518.	Antibiotic Test	5.00	5.00	0.00	0	0
2519.	Phosphatase Test	15.00	15.00	0.00	0	0
2520.	WMT Screening Test	5.00	5.00	0.00	0	0
2521.	DMSCC (Confirmation)	10.00	10.00	0.00	0	0
2522.	DSCC (Instrumentation)	5.00	5.00	0.00	0	0
2523.	Coliform Confirmation	5.00	5.00	0.00	0	0
2524.	Container Rinse Test	10.00	10.00	0.00	0	0
2525.	H2O Coli Total Count	18.00	18.00	0.00	0	0
2526.	H2O Coli Confirmation Test	5.00	5.00	0.00	0	0
2527.	Butterfat % (Babcock Method)	10.00	10.00	0.00	0	0
2528.	Added H2O in Raw Milk	5.00	5.00	0.00	0	0
2529.	Reactivated Phosphatase Confirmation	15.00	15.00	0.00	0	0
2530.	Antibiotic Confirmation Tests	10.00	10.00	0.00	0	0
2531.	Salmonella Screen	28.00	28.00	0.00	0	0

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Old Fee New Fee Fee Change Quantity Rev Chg

Chemistry Laboratory

Certification Fee - Milk Laboratory Evaluation Program

2532.	E-Coli Screen	18.00	18.00	0.00	0	0
2533.	All Other Services, per hour	30.00	30.00	0.00	0	0
2534.	Charges for other tests performed for other government agencies are authorized and are to be based on cost recovery.	0.00	0.00	0.00	0	0

Subtotal, Chemistry Laboratory

\$0

Agriculture - Administration - Animal Health

Animal Health

2535.	Inspection Service Fee	39.00	39.00	0.00	0	0
2536.	Commercial Aquaculture Facility	150.00	150.00	0.00	0	0
2537.	Commercial Fee Fishing Facility	30.00	30.00	0.00	0	0
2538.	Citation, per violation	200.00	200.00	0.00	0	0
2539.	Citation, per head	2.00	2.00	0.00	0	0
If not paid within 15 days, two times the citation fee; if not paid within 30 days, four times the citation fee.						
2540.	Feed Garbage to Swine	25.00	25.00	0.00	0	0
2541.	Hatchery Operation (Poultry)	25.00	25.00	0.00	0	0
2542.	Health Certificate Book	8.00	8.00	0.00	0	0
2543.	Trichomoniasis Report Book	8.00	8.00	0.00	0	0
2544.	Auction Veterinary Fee (Cattle)/day	200.00	200.00	0.00	0	0
2545.	Auction Veterinary Fee (Sheep)/day	90.00	90.00	0.00	0	0
2546.	Service Fee for Veterinarians (dog food and brine shrimp, misc.), per day	250.00	250.00	0.00	0	0

Subtotal, Animal Health

\$0

Agriculture - Administration - Plant Industry

Agricultural Inspection

Shipping Point

Fruit

2547.	Packages, 19.lb. or less, per package	.02	.02	0.00	0	0
2548.	20 to 29 lb. package, per package	.025	.025	0.00	0	0
2549.	Over 29 lb. package, per package	.03	.03	0.00	0	0
2550.	Bulk load, per cwt.	.045	.045	0.00	0	0

Vegetables

2551.	Potatoes, per cwt.	.055	.055	0.00	0	0
2.	Onions, per cwt.	.06	.06	0.00	0	0

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Old Fee New Fee Fee Change Quantity Rev Chg

Agricultural Inspection

Shipping Point

Vegetables

2553. Cucurbita, per cwt. .045 .045 0.00 0 0

Cucurbita family includes: watermelon, muskmelon, squash (summer, fall, and winter), pumpkin, gourd and others.

Other Vegetables

2554. Less than 60 lb. package, per package .035 .035 0.00 0 0

2555. Over 60 lb. package, per package .045 .045 0.00 0 0

Phytosanitary Inspection

2556. Per inspection 25.00 25.00 0.00 0 0

2557. With grade certification 15.00 15.00 0.00 0 0

2558. Minimum charge per certificate for one commodity (except regular rate at continuous grading facilities) 24.50 24.50 0.00 0 0

2559. Minimum charge per commodity for mixed loads (not to exceed \$45.00 per mixed load) 24.50 24.50 0.00 0 0

2560. Hourly charge for inspection of raw products at processing plants 24.50 24.50 0.00 0 0

2561. Hourly charge for inspectors' time over 40 hrs/ week (overtime), plus regular fees 36.75 36.75 0.00 0 0

62. Hourly charge for major holidays and Sundays (four-hour minimum), plus regular fees 36.75 36.75 0.00 0 0

Holidays include: New Year's Day; Memorial Day; Independence Day; Labor Day; Thanksgiving Day; Christmas Day

2563. All inspections shall include mileage which will be charged according to the current mileage rate of the State of Utah 0.00 0.00 0.00 0 0

2564. Export Compliance Agreements 50.00 50.00 0.00 0 0

Nursery

Gross Sales Fee

2565. \$0 to \$5,000 20.00 20.00 0.00 0 0

2566. \$5,001 to \$100,000 40.00 40.00 0.00 0 0

2567. \$100,001 to \$250,000 60.00 60.00 0.00 0 0

2568. \$250,001 to \$500,000 80.00 80.00 0.00 0 0

2569. \$500,001 and up 100.00 100.00 0.00 0 0

2570. Nursery Agency 25.00 25.00 0.00 0 0

Feed

2571. Commercial Feed 25.00 25.00 0.00 0 0

2572. Processing Fee 20.00 20.00 0.00 0 0

2573. Custom Formula Permit 50.00 50.00 0.00 0 0

Joint Appropriations Subcommittee for Natural Resources

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Agricultural Inspection					
	Pesticide					
	Commercial Applicator Certification					
2574.	Triennial (3 year) Certification and License	45.00	45.00	0.00	0	0
2575.	Annual License	15.00	15.00	0.00	0	0
2576.	Replacement of lost or stolen certificate/license	15.00	15.00	0.00	0	0
2577.	Failed examinations may be retaken two more times at no charge	0.00	0.00	0.00	0	0
2578.	Additional re-testing (two more times)	15.00	15.00	0.00	0	0
2579.	Triennial (3 year) examination and educational materials fee	20.00	20.00	0.00	0	0
2580.	Product Registration	60.00	60.00	0.00	0	0
2581.	Processing Service Fee	60.00	60.00	0.00	0	0
	Dealer License					
2582.	Annual	15.00	15.00	0.00	0	0
2583.	Triennial	45.00	45.00	0.00	0	0
	Fertilizer					
2584.	Blenders License	50.00	50.00	0.00	0	0
2585.	Annual Assessment, per ton	.15	.15	0.00	0	0
2586.	Minimum Annual Assessment	20.00	20.00	0.00	0	0
2587.	Fertilizer Registration	25.00	25.00	0.00	0	0
2588.	Processing Fee	20.00	20.00	0.00	0	0
	Beekeepers					
2589.	Insect Identification Fee	10.00	10.00	0.00	0	0
2590.	License, 0 to 20 hives	25.00	10.00	-15.00	300	-4,500
2591.	License, 21 to 100 hives	0.00	25.00	25.00	625	15,625
2592.	License, 101 to 500 hives	0.00	50.00	50.00	15	750
2593.	Inspection fee, per hour	30.00	30.00	0.00	0	0
2594.	Salvage Wax Registration fee	10.00	10.00	0.00	0	0
2595.	Control Atmosphere	10.00	10.00	0.00	0	0
	Seed Purity					
2596.	Flowers	10.00	10.00	0.00	0	0
2597.	Grains	6.00	6.00	0.00	0	0
2598.	Grasses	15.00	15.00	0.00	0	0
2599.	Legumes	6.00	6.00	0.00	0	0
2600.	Trees and Shrubs	10.00	10.00	0.00	0	0
2601.	Vegetables	6.00	6.00	0.00	0	0

Joint Appropriations Subcommittee for Natural Resources

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg	
Agricultural Inspection						
Seed Germination						
2602.	Flowers	10.00	10.00	0.00	0	0
2603.	Grains	6.00	6.00	0.00	0	0
2604.	Grasses	10.00	10.00	0.00	0	0
2605.	Legumes	6.00	6.00	0.00	0	0
2606.	Trees and Shrubs	10.00	10.00	0.00	0	0
2607.	Vegetables	6.00	6.00	0.00	0	0
Seed Tetrazolium Test						
2608.	Flowers	20.00	20.00	0.00	0	0
2609.	Grains	12.00	12.00	0.00	0	0
2610.	Grasses	20.00	20.00	0.00	0	0
2611.	Legumes	15.00	15.00	0.00	0	0
2612.	Trees and Shrubs	20.00	20.00	0.00	0	0
2613.	Vegetables	12.00	12.00	0.00	0	0
2614.	Embryo Analysis (Loose Smut Test)	11.00	11.00	0.00	0	0
2615.	Cutting Test	8.00	8.00	0.00	0	0
16.	Mill Check: Hourly Charge	0.00	0.00	0.00	0	0
2617.	Examination of Extra Quantity for Other Crop or Weed Seed: Hourly Charge	0.00	0.00	0.00	0	0
2618.	Examination for Noxious Weeds Only: Hourly Charge	0.00	0.00	0.00	0	0
2619.	Identification: No Charge	0.00	0.00	0.00	0	0
2620.	Hourly Charges	24.50	24.50	0.00	0	0
2621.	Additional Copies of Analysis Reports	1.00	1.00	0.00	0	0
2622.	Hourly charge for any other inspection service performed on an hourly basis (one hour minimum)	24.50	24.50	0.00	0	0
2623.		0.00	0.00	0.00	0	0
Mixtures will be charged based on the sum for each individual kind in excess of 5 percent.						
2624.		0.00	0.00	0.00	0	0
Samples which require excessive time, screenings, low grade, dirty, or unusually difficult sample will be charged at the hourly rate.						
2625.		0.00	0.00	0.00	0	0
Charges for tests or kinds of seeds not listed will be determined by the Seed Laboratory.						
2626.		0.00	0.00	0.00	0	0
Hourly charges may be made on seed treated with "Highly Toxic Substances" if special handling is necessary for the Analyst's safety.						

Joint Appropriations Subcommittee for Natural Resources

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
27.	Agricultural Inspection	0.00	0.00	0.00	0	0
	Discount germination is a non-priority service intended for carry-over seed which is ideal for checking inventories from May through August. The discount service is available during the rest of the year, but delays in testing may result due to high test volume of priority samples. Ten or more samples receive a fifty percent discount off normal germination fees.					
2628.	Emergency service, per sample, single component only	42.00	42.00	0.00	0	0
	Hay and Straw Weed Free Certification					
2629.	Bulk loads of hay up to 10 loads	25.00	25.00	0.00	0	0
2630.	Hourly rate	24.50	24.50	0.00	0	0
2631.	If time involved is 1 hour or less	24.50	24.50	0.00	0	0
2632.	Charge for each hay tag	.10	.10	0.00	0	0
2633.	Citations, maximum per violation	500.00	500.00	0.00	0	0
	Subtotal, Plant Industry					\$11,875
	Agriculture - Administration - Regulatory Services					
	Regulatory Services					
	Bedding/Upholstered Furniture					
2634.	Wholesale Dealer	55.00	55.00	0.00	0	0
2635.	Supply Dealer	55.00	55.00	0.00	0	0
36.	Manufacturers of Quilted Clothing	55.00	55.00	0.00	0	0
2637.	Upholsterer with employees	40.00	40.00	0.00	0	0
2638.	Upholsterer without employees	25.00	25.00	0.00	0	0
	Dairy					
2639.	Test milk for payment	30.00	30.00	0.00	0	0
2640.	Operate milk manufacturing plant	75.00	75.00	0.00	0	0
2641.	Make butter	30.00	30.00	0.00	0	0
2642.	Haul farm bulk milk	30.00	30.00	0.00	0	0
2643.	Make cheese	30.00	30.00	0.00	0	0
2644.	Operate a pasteurizer	30.00	30.00	0.00	0	0
2645.	Operate a milk processing plant	75.00	75.00	0.00	0	0
2646.	Dairy Products Distributor	75.00	75.00	0.00	0	0
	Base Food Inspection					
2647.	Small	20.00	20.00	0.00	0	0
	Less than 1,000 sq ft / 4 or fewer employees					
2648.	Medium	80.00	80.00	0.00	0	0
	1,000-5,000 sq ft, with limited food processing					
9.	Large	140.00	140.00	0.00	0	0
	Food processor over 1,000 sq ft / Grocery store 1,000-50,000 sq ft and two or fewer food processing areas / Warehouse 1,000-50,000 sq ft.					

Joint Appropriations Subcommittee for Natural Resources

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Regulatory Services						
Base Food Inspection						
2650.	Super	280.00	280.00	0.00	0	0
	Food processor over 20,000 sq ft / Grocery store over 50,000 sq ft and more than two food processing areas / Warehouse over 50,000 sq ft.					
Special Inspection Fees						
2651.	Food and Dairy Inspection fee, per hour	26.50	26.50	0.00	0	0
2652.	Food and Dairy Inspection fee, overtime rate	34.40	34.40	0.00	0	0
2653.	Citations, maximum per violation	500.00	500.00	0.00	0	0
Weights and Measures						
2654.	Weighing and measuring devices/individual servicemen	15.00	15.00	0.00	0	0
2655.	Weighing and measuring devices/agency	75.00	75.00	0.00	0	0
Base Weights and Measures						
2656.	Small	20.00	20.00	0.00	0	0
	1-3 scales, 1-12 fuel dispensers, 1 meter, 1 large scale, or 1-3 scanners					
2657.	Medium	80.00	80.00	0.00	0	0
	4-15 scales, 13-24 fuel dispensers, 2-3 meters, 2-3 large scales, or 4-15 scanners					
2658.	Large	140.00	140.00	0.00	0	0
	16-25 scales, 25-36 fuel dispensers, 4-6 meters, 4-5 large scales, or 16-25 scanners					
2659.	Super	280.00	280.00	0.00	0	0
	26+ scales, 37+ fuel dispensers, 7+ meters, 6+ large scales, or 26+ scanners					
Special Scale Inspections						
Large Capacity Truck						
2660.	Per man hour	20.00	20.00	0.00	0	0
2661.	Per mile	1.50	1.50	0.00	0	0
2662.	Per hour equipment use	25.00	25.00	0.00	0	0
Pickup Truck						
2663.	Per man hour	20.00	20.00	0.00	0	0
2664.	Per mile	.75	.75	0.00	0	0
2665.	Per hour equipment use	15.00	15.00	0.00	0	0
2666.	Overnight Trip: Per Diem and cost of motel	0.00	0.00	0.00	0	0
Petroleum Refinery Fee						
Gasoline						
2667.	Octane Rating	120.00	120.00	0.00	0	0
2668.	Benzene Level	80.00	80.00	0.00	0	0
2669.	Pensky-Martens Flash Point	20.00	20.00	0.00	0	0
2670.	Overtime charges, per hour	30.00	30.00	0.00	0	0
2671.	Metrology services, per hour	32.00	32.00	0.00	0	0
2672.	Gasoline - Gravity	10.00	10.00	0.00	0	0

Joint Appropriations Subcommittee for Natural Resources

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg	
Regulatory Services						
Weights and Measures						
Petroleum Refinery Fee						
2673.	Gasoline - Distillation	25.00	25.00	0.00	0	0
2674.	Gasoline - Sulfur, X-ray	35.00	35.00	0.00	0	0
2675.	Gasoline - Reid Vapor Pressure (RVP)	25.00	25.00	0.00	0	0
2676.	Gasoline - Aromatics	50.00	50.00	0.00	0	0
2677.	Gasoline - Leads	20.00	20.00	0.00	0	0
2678.	Diesel - Gravity	25.00	25.00	0.00	0	0
2679.	Diesel - Distillation	25.00	25.00	0.00	0	0
2680.	Diesel - Sulfur, X-ray	20.00	20.00	0.00	0	0
2681.	Diesel - Cloud Point	20.00	20.00	0.00	0	0
2682.	Diesel - Conductivity	25.00	25.00	0.00	0	0
2683.	Diesel - Cetane	20.00	20.00	0.00	0	0
2684.	Citations, maximum per violation	500.00	500.00	0.00	0	0
Subtotal, Regulatory Services						\$0
Agriculture - Administration - Brand Inspection						
Brand Inspection						
2685.	Farm Custom Slaughter	75.00	75.00	0.00	0	0
2686.	Estray Animals: Varies	0.00	0.00	0.00	0	0
2687.	Beef Promotion (cattle only), per head	1.00	1.00	0.00	0	0
2688.	Citation, per violation	200.00	200.00	0.00	0	0
2689.	Citation, per head	2.00	2.00	0.00	0	0
If not paid within 15 days, two times citation fee						
If not paid within 30 days, four times citation fee						
2690.	Brand Inspection Fee, Special Sales	100.00	100.00	0.00	0	0
2691.	Brand Inspection (cattle), per head, maximum	.75	.75	0.00	0	0
2692.	Brand Inspection (horse), per head	1.00	1.00	0.00	0	0
2693.	Brand Inspection (sheep), per head	.05	.05	0.00	0	0
2694.	Brand Book	25.00	25.00	0.00	0	0
Show and Seasonal Permits						
2695.	Horse	15.00	15.00	0.00	0	0
2696.	Cattle	15.00	15.00	0.00	0	0
2697.	Lifetime Horse Permit	25.00	25.00	0.00	0	0
2698.	Duplicate Lifetime Horse Permit	10.00	10.00	0.00	0	0
2699.	Lifetime Transfer Horse Permit	10.00	10.00	0.00	0	0
2700.	Brand Recording	75.00	75.00	0.00	0	0

Joint Appropriations Subcommittee for Natural Resources

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Brand Inspection					
2701.	Certified copy of Recording (new Brand Card)	5.00	5.00	0.00	0	0
2702.	Minimum charge per certificate (Cattle, Sheep, Hogs, and Horses)	10.00	10.00	0.00	0	0
2703.	Brand Transfer	50.00	50.00	0.00	0	0
2704.	Brand Renewal (five-year cycle)	50.00	50.00	0.00	0	0
	Elk Farming					
2705.	Elk Inspection New License	300.00	300.00	0.00	0	0
2706.	Brand Inspection per elk	5.00	5.00	0.00	0	0
2707.	Service Charge (per stop per owner)	15.00	15.00	0.00	0	0
2708.	Horn Inspection per set	1.00	1.00	0.00	0	0
2709.	Elk License Renewal	300.00	300.00	0.00	0	0
2710.	Elk License Late Fee	50.00	50.00	0.00	0	0
	Subtotal, Brand Inspection					\$0
	Agriculture - Administration - Utah Horse Commission					
	Utah Horse Commission					
2711.	Owner/Trainer, not to exceed	100.00	100.00	0.00	0	0
2712.	Owner, not to exceed	75.00	75.00	0.00	0	0
2713.	Organization, not to exceed	75.00	75.00	0.00	0	0
2714.	Trainer, not to exceed	75.00	75.00	0.00	0	0
2715.	Assistant trainer, not to exceed	75.00	75.00	0.00	0	0
2716.	Jockey, not to exceed	75.00	75.00	0.00	0	0
2717.	Jockey Agent, not to exceed	75.00	75.00	0.00	0	0
2718.	Veterinarian, not to exceed	75.00	75.00	0.00	0	0
2719.	Racing Official, not to exceed	75.00	75.00	0.00	0	0
2720.	Racing Organization Manager or Official, not to exceed	75.00	75.00	0.00	0	0
2721.	Authorized Agent, not to exceed	75.00	75.00	0.00	0	0
2722.	Farrier, not to exceed	75.00	75.00	0.00	0	0
2723.	Assistant to the Racing Manager or Official, not to exceed	75.00	75.00	0.00	0	0
2724.	Video Operator, not to exceed	75.00	75.00	0.00	0	0
2725.	Photo Finish Operator, not to exceed	75.00	75.00	0.00	0	0
2726.	Valet, not to exceed	50.00	50.00	0.00	0	0
2727.	Jockey Room Attendant or Custodian, not to exceed	50.00	50.00	0.00	0	0
2728.	Colors Attendant, not to exceed	50.00	50.00	0.00	0	0
2729.	Paddock Attendant, not to exceed	50.00	50.00	0.00	0	0

Joint Appropriations Subcommittee for Natural Resources

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Utah Horse Commission						
2730.	Pony Rider, not to exceed	50.00	50.00	0.00	0	0
2731.	Groom, not to exceed	50.00	50.00	0.00	0	0
2732.	Security Guard, not to exceed	50.00	50.00	0.00	0	0
2733.	Stable Gate Man, not to exceed	50.00	50.00	0.00	0	0
2734.	Security Investigator, not to exceed	50.00	50.00	0.00	0	0
2735.	Concessionaire, not to exceed	50.00	50.00	0.00	0	0
2736.	Application Processing Fee	25.00	25.00	0.00	0	0
Subtotal, Utah Horse Commission						\$0
Agriculture - Administration - Grain Inspection						
Grain Inspection						
2737.	Regular hourly rate	24.50	24.50	0.00	0	0
2738.	Overtime hourly rate	36.75	36.75	0.00	0	0
Official Inspection Services (includes sampling except where indicated)						
2739.	Railcar, per car or part car	20.00	20.00	0.00	0	0
2740.	Truck or trailer, per carrier or part carrier	10.00	10.00	0.00	0	0
2741.	Submitted sample, per sample	7.00	7.00	0.00	0	0
2742.	Reinspection, basis file sample	6.50	6.50	0.00	0	0
2743.	Protein test, original or file sample retest	5.00	5.00	0.00	0	0
2744.	Protein test, basis new sample, plus sample hourly fee	5.00	5.00	0.00	0	0
2745.	Factor only determination, per factor, plus sampler's hourly rate, if applicable	3.00	3.00	0.00	0	0
2746.	Stowage examination services, per certificate	10.00	10.00	0.00	0	0
2747.	A fee for applicant requested certification of specific factors (malting barley analysis of non-malting class barley, HVAC or DHV percentage determination in durum or hard spring wheats, etc., per request)	2.50	2.50	0.00	0	0
2748.	Extra copies of certificates, per copy	1.00	1.00	0.00	0	0
2749.	Insect damaged kernel, determination (weevil, bore)	2.50	2.50	0.00	0	0
2750.	Sampling only, same as original carrier fee, except hopper cars, 4 or more	11.00	11.00	0.00	0	0
2751.	Mailing sample handling charge (plus Actual Charge)	2.00	2.00	0.00	0	0

Joint Appropriations Subcommittee for Natural Resources

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Grain Inspection					
Official Inspection Services (includes sampling except where indicated)					
2752.	0.00	0.00	0.00	0	0
	Request for services not covered by the above fees will be performed at the applicable hourly rate stated herein, plus mileage and travel time, if applicable. Actual travel time will be assessed outside of a 50 mile radius of Ogden.				
Non-Official Services					
2753.	10.00	10.00	0.00	0	0
2754.	4.50	4.50	0.00	0	0
2755.	3.50	3.50	0.00	0	0
2756.	3.50	3.50	0.00	0	0
2757.	0.00	0.00	0.00	0	0
	Other Requests: Hourly Rate				
Subtotal, Grain Inspection					\$0
Subtotal, Natural Resources					\$125,009

FY 2008 Supplemental Recommendations
Joint Appropriations Subcommittee for Natural Resources

Sources of Funding	Appropriated	Subcommittee (S.B. 3)	Revised
General Fund	61,333,400		61,333,400
General Fund, One-time	6,967,000		6,967,000
Uniform School Fund, One-time	5,000,000		5,000,000
Federal Funds	46,627,700		46,627,700
Dedicated Credits Revenue	16,291,500		16,291,500
Federal Mineral Lease	2,839,900		2,839,900
GFR - Boating	4,262,200		4,262,200
GFR - Constitutional Defense	2,037,100		2,037,100
GFR - Horse Racing	50,000		50,000
GFR - Land Exchange Distribution Account		3,906,900	3,906,900
GFR - Livestock Brand	877,000		877,000
GFR - Mineral Bonus	12,600		12,600
GFR - Off-highway Vehicle	4,382,500	190,000	4,572,500
GFR - Oil & Gas Conservation Account	3,382,200		3,382,200
GFR - Sovereign Land Mgt	3,482,900		3,482,900
GFR - Species Protection	584,600		584,600
GFR - State Fish Hatch Maint	1,205,000		1,205,000
GFR - State Park Fees	10,509,500	613,400	11,122,900
GFR - Wildlife Damage Prev	633,900		633,900
GFR - Wildlife Habitat	2,558,700		2,558,700
GFR - Wildlife Resources	27,430,400	1,280,000	28,710,400
GFR - Wolf Depredation & Mgt	15,000		15,000
Agri Resource Development	804,400		804,400
Agri Rural Dev Loan Fund	1,000,000		1,000,000
Land Grant Mgt Fund	18,125,700	1,665,300	19,791,000
Utah Rural Rehab Loan	63,000		63,000
Water Resources C&D	6,479,400		6,479,400
Water Res Construction	150,000		150,000
Transfers	1,656,600		1,656,600
Beginning Nonlapsing	1,005,000		1,005,000
Closing Nonlapsing	(843,600)		(843,600)
Total	\$228,923,600	\$7,655,600	\$236,579,200

Agencies	Appropriated	Subcommittee (S.B. 3)	Revised
Natural Resources	172,048,700	4,194,100	176,242,800
Public Lands Office	2,901,100	(100,000)	2,801,100
Agriculture	27,491,000	137,400	27,628,400
School & Institutional Trust Lands	18,125,700	1,665,300	19,791,000
Restricted Revenue - NRAS	8,357,100	1,758,800	10,115,900
Total	\$228,923,600	\$7,655,600	\$236,579,200

Categories of Expenditure	Appropriated	Subcommittee (S.B. 3)	Revised
Personal Services	105,125,200	(87,700)	105,037,500

In-State Travel	1,526,400		1,526,400
Out of State Travel	651,000		651,000
Current Expense	45,893,700	669,000	46,562,700
DP Current Expense	3,432,200		3,432,200
DP Capital Outlay	7,249,300	99,000	7,348,300
Capital Outlay	17,974,500	2,963,400	20,937,900
Other Charges/Pass Thru	47,058,100	3,944,300	51,002,400
Cost Accounts	13,200	67,600	80,800
Total	\$228,923,600	\$7,655,600	\$236,579,200

Other Information	Appropriated	Subcommittee (S.B. 3)	Revised
Budgeted FTE	1,561.5		1,561.5
Vehicles	898		898

Dennis E. Stowell

Sen. Dennis E. Stowell, Co-Chair

Ben C. Ferry

Rep. Ben C. Ferry, Co-Chair

Joint Appropriations Subcommittee for Natural Resources

Natural Resources - Administration

23. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 174, Chapter 1, Laws of Utah 2007. Expenditures of these funds is limited to: Current Expense Items \$90,000; Computer Equipment/Software \$15,000; Employee Training/Incentives \$15,000; Equipment/Supplies \$10,000; Special Projects/Studies \$15,000; Security System Upgrades & Maintenance \$23,000; Building Maintenance \$25,000; Professional and Technical Services \$20,000.*

Natural Resources - Oil, Gas and Mining

24. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 180, Chapter 1, Laws of Utah 2007. Expenditures of these funds is limited to: omputer Equipment/Software \$50,000; Employee Training/Incentives \$50,000; Equipment/Supplies \$50,000.*

Natural Resources - Parks & Recreation

25. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 187, Chapter 1, Laws of Utah 2007. Expenditures of these funds is limited to: omputer Equipment/Software \$25,000; Employee Training/Incentives \$25,000; Equipment/Supplies \$55,000; Special Projects \$50,000.*

Natural Resources - Utah Geological Survey

26. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to \$3,500,000 appropriated to the Utah Geological Survey, provided by item 189 of Laws of Utah 2007 not lapse at the close of fiscal year 2008.*

Natural Resources - Water Resources

27. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 190, Chapter 1, Laws of Utah 2007. Expenditures of these funds is limited to: Computer Equipment/Software \$30,000; Employee Training/Incentives \$10,000; Equipment/Supplies \$10,000; Special Projects/Studies \$30,000; Printing and Binding \$15,000; Other Contractual & Professional Services \$30,000; Water Conservation Materials/Education \$10,000; Conventions and Workshops \$5,000; Postage and Mailing \$2,000.*

Natural Resources - Water Rights

28. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 198, Chapter 1, Laws of Utah 2007. Expenditures of these funds is limited to: Computer Equipment/Software \$25,000; Employee Training/Incentives \$25,000; Special Projects/Studies \$50,000; Water Resources Investigations \$50,000.*

Public Lands Office - Office of Public Lands

29. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that up to \$2,000,000 appropriated to the Public Lands Policy Coordination Office, provided by item 194 of Laws of Utah 2007 not lapse at the close of fiscal year 2008.*

Agriculture - Administration

30. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 196, Chapter 1, Laws of Utah 2007. Expenditures of these funds is limited to: Capital Equipment or Improvements \$165,000; Computer Equipment/Software \$100,000; Employee Training/Incentives \$87,000; Equipment/Supplies \$103,000; Vehicles \$130,000; Special Projects/Studies \$257,500.*
31. *It is the intent of the Legislature to allow the Department of Agriculture and Food to purchase two vehicles in FY2008 and two vehicles in FY2009.*

Agriculture - Resource Conservation

32. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 200, Chapter 1, Laws of Utah 2007. Expenditures of these funds is limited to: Computer Equipment/Software \$3,000; Employee Training/Incentives \$2,000.*

**FY 2009 Ongoing General/Education Fund Building Block Priorities
Joint Appropriations Subcommittee for Natural Resources**

Priority	Agency	Item Description	Amount	Running Sum
1	Natural Resources	Quagga/Zebra Mussel Management Plan	1,740,000	1,740,000
2	Natural Resources	Law Enforcement Data Center	50,000	1,790,000
3	Agriculture	Utah's Own	100,000	1,890,000
4	Natural Resources	Parks' Infrastructure Repairs	50,000	1,940,000
5	Agriculture	War on Cheat Grass	1,000,000	2,940,000
6	Natural Resources	Cougar/Bear Loss Program	50,000	2,990,000
7	Natural Resources	Fire Management Officer	75,000	3,065,000
8	Natural Resources	This Is The Place Park	100,000	3,165,000
9	Natural Resources	Jordan River & Utah Lake Adjudication	1,520,000	4,685,000
10	Natural Resources	HB0104 Urban Trails Appropriation (Hc	100,000	4,785,000
	Total		<u>\$4,785,000</u>	

**FY 2008-09 One-time General/Education Fund Building Block Priorities
Joint Appropriations Subcommittee for Natural Resources**

Priority Agency	Item Description	FY 2008	FY 2009	Running Sum
1 Natural Resources	Fire Suppression Costs	6,000,000		6,000,000
2 Natural Resources	Quagga/Zebra Mussel Management Plan/Sage Grouse Co	1,106,500		7,106,500
3 Agriculture	USU Photo Preservation		100,000	7,206,500
4 Agriculture	Tamarisk Treatment in Emery County	30,000		7,236,500
5 Agriculture	Dyers Woad Weed Program		30,000	7,266,500
6 Natural Resources	Parks' Capital Infrastructure Repairs		2,000,000	9,266,500
7 Natural Resources	This Is The Place Park (as per EAC Chair \$150,000)		350,000	9,616,500
8 Agriculture	War on Cheat Grass, 1x		7,000,000	16,616,500
9 Natural Resources	Jordan River & Utah Lake Adjudication		(808,000)	15,808,500
9 Agriculture	Utah State Fair Arena		10,000,000	25,808,500
10 Natural Resources	HB0058 Severance Tax Amendments (Dougall, J.)		2,000,000	27,808,500
11 Natural Resources	HB0104 Urban Trails Appropriation (Holdaway, C.), 1x		250,000	28,058,500
Total		\$7,136,500	\$20,922,000	

**FY 2008-09 General/Education Fund Reallocations
Joint Appropriations Subcommittee for Natural Resources**

Agency	Line Item	Program	Item Description	FY 2008	FY 2009	1x
Natural Resources	Forestry, Fire and State Lands	Project Management	To fund reseeded projects		1,000,000	X
Natural Resources	Oil, Gas and Mining	Coal Reclamation	To fund various projects in Agriculture	(167,400)		X
Natural Resources	Oil, Gas and Mining	Coal Reclamation	To provide funding for independent B.	(67,600)		X
Natural Resources	Wildlife Resources	Administrative Services	To provide funding for independent B.	67,600		X
Natural Resources	Utah Geological Survey	Administration	To fund reseeded projects		(100,000)	X
Natural Resources	Utah Geological Survey	Geologic Hazards	To fund reseeded projects		(400,000)	X
Natural Resources	Utah Geological Survey	Energy and Minerals	To fund reseeded projects		(500,000)	X
Public Lands Office	Office of Public Lands	Public Lands Coordination	To fund various projects in Agriculture	(100,000)		X
Agriculture	Administration	General Administration	To fund various projects in Agriculture	167,400		X
Agriculture	Administration	General Administration	To fund various projects in Agriculture	100,000		X
Natural Resources	Water Rights	Application and Records	To fund Proofs and Certificates of Ber	130,000		X
Natural Resources	Oil, Gas and Mining	Coal Reclamation	To fund UGS Hazardous Mapping FTE		(149,700)	
Natural Resources	Oil, Gas and Mining	Coal Reclamation	To fund several projects in Agriculture		(85,300)	
Natural Resources	Utah Geological Survey	Geologic Mapping	To fund UGS Hazardous Mapping FTE		149,700	
Agriculture	Administration	General Administration	Correction		(36,800)	
Agriculture	Administration	General Administration	To fund several projects in Agriculture		85,300	
Agriculture	Predatory Animal Control	Predatory Animal Control	Correction		36,800	
Total				\$130,000	\$0	

**FY 2008-09 Changes in Funding Sources Other Than General/School Funds
Joint Appropriations Subcommittee for Natural Resources**

Agency	Line Item	Item Description	Source of Funding	FY 2008	FY 2009
Natural Resources	Species Protection		GFR - Species Protection		600,000
Natural Resources	Forestry, Fire and State Lands		GFR - Sovereign Land Mgt		554,000
Natural Resources	Wildlife Resources		GFR - Wildlife Resources	1,280,000	1,000,000
Natural Resources	Parks & Recreation		GFR - Off-highway Vehicle	190,000	1,765,000
Natural Resources	Parks & Recreation		GFR - State Park Fees	613,400	180,000
Natural Resources	Parks & Recreation Capital		GFR - State Park Fees		250,000
Natural Resources	Utah Geological Survey		GFR - Land Exchange Distribution	2,148,100	1,648,800
Natural Resources	Water Rights		Dedicated Credits Revenue		65,000
Agriculture	Administration		Dedicated Credits Revenue		52,000
Agriculture	Administration		GFR - Livestock Brand		36,800
Agriculture	Administration	Correction	Agri Resource Development		175,000
Agriculture	Administration	Correction	Utah Rural Rehab Loan		45,000
Agriculture	Predatory Animal Control		GFR - Wildlife Damage Prev		(36,800)
Agriculture	Loans	Correction	Agri Resource Development		(175,000)
Agriculture	Loans	Correction	Utah Rural Rehab Loan		(45,000)
School & Institutional Trust Lan School & Inst Trust Lands			Land Grant Mgt Fund	315,300	505,500
School & Institutional Trust Lan SITLA Capital			Land Grant Mgt Fund	1,350,000	7,700,000
Restricted Revenue - NRAS	GFR - Constitutional Defense Restricted Account		GFR - Land Exchange Distribution	1,758,800	1,350,000
Total				\$7,655,600	\$15,670,300