

Recommendations for Interim Appropriations Studies
Executive Appropriations Committee
April 15, 2008

1. **Legislative Fiscal Analyst In-Depth Budget Review (JR 3-2-502):**
Recodification of the Budgetary Procedures Act (*Master Study Resolution*, S.J.R. 11, 2008 GS, Item 227 - Bigelow)
2. **EAC Interim Study Prioritization:**
 - a. EAC Subcommittee Structure - Options for Facilitating A Quorum (EAC Chairs)
 - b. Minimum School Program Appropriations Bills - Calculating Fiscal Notes and Electronically Linking Approved Appropriations to Public Education Bill Drafts (EAC Chairs)
 - c. Zero-Based Budgeting - to study Sen. Niederhauser's Zero-Based Budgeting Proposal. (S.J.R. 11, 2008 GS, Item 233 - Stephenson)
 - d. Fiscal Notes - to study replacing the current fiscal note process with a dynamic economic analysis. (S.J.R. 11, 2008 GS, Item 234 - Stephenson)
3. **Study Items Referred to Appropriations Subcommittees:**
 - a. Capital Facilities Prioritization – to study having the Department of Community and Culture’s boards annually prepare and submit a prioritized capital facilities request to the Governor and the Legislature (S.J.R. 11, 2008 GS, Item 228 - Allen) – Refer to Economic Development and Revenue Appropriations Subcommittee
 - b. Grant Proposal Hearing Process – to study ways to improve the process for hearing grant proposals in the Economic Development and Revenue Appropriations Subcommittee (S.J.R. 11, 2008 GS, Item 230 - Julie Fisher) – Refer to Economic Development and Revenue Appropriations Subcommittee
 - c. Weighted Pupil Unit Funding - to study moving more line items above the line on education funding to increase the weighted pupil unit amount. (S.J.R. 11, 2008 GS, Item 232 - Julie Fisher) – Refer to Public Education Appropriations Subcommittee
4. **Governor's Office of Planning and Budget In-Depth Review (UCA 63-38-14):**
Comprehensive Approach to Turnover Savings for Inclusion in Governor's Budget Recommendations