

## 4% Proposed Budget Cuts Natural Resources Appropriations Subcommittee

9/25/2008

Rep. Noel **ADOPTED**

| A            |                | B  |                    | C                  |                | D                |                    | E                  |  | F |  | G |  | H         |    |
|--------------|----------------|--|--------------------|--------------------|----------------|------------------|--------------------|--------------------|--|---|--|---|--|-----------|----|
| Agency       | Item           | Agencies Proposed  |                    | Additional 1%      |                | Total 4%         |                    |                    |  |   |  |   |  |           |    |
|              |                | One Time   | Ongoing            | One Time           | Ongoing        | One Time         | Ongoing            |                    |  |   |  |   |  |           |    |
| 1            | Ag             | Junior Livestock Show Association                            |                    | 0                  | 20,000         | (20,000)         | 20,000             | (20,000)           |  |   |  |   |  |           | 1  |
| 2            | Ag             | Highschool Rodeo   |                    |                    | 10,000         | (10,000)         | 10,000             | (10,000)           |  |   |  |   |  |           | 2  |
| 3            | Ag             | Mosquito Abatement   |                    |                    | 130,000        | (130,000)        | 130,000            | (130,000)          |  |   |  |   |  |           | 3  |
| 4            | Ag             | Grazing Improvement Program                                  |                    | (76,700)           | 10,000         | (10,000)         | 10,000             | (86,700)           |  |   |  |   |  |           | 4  |
| 5            | Ag             | Plant Industry in Agriculture                                | (382,000)          |                    |                |                  |                    | (382,000)          |  |   |  |   |  |           | 5  |
| 6            | Ag             | Insect Infestation   | (260,300)          |                    |                |                  |                    | (260,300)          |  |   |  |   |  |           | 6  |
| 7            | Ag             | Eliminate Admin Position in Ag                               |                    | (52,000)           |                |                  |                    |                    |  |   |  |   |  | (52,000)  | 7  |
| 8            | Ag             | Eliminate "Ag to Energy" Program                             |                    | (45,000)           |                |                  |                    |                    |  |   |  |   |  | (45,000)  | 8  |
| 9            | Ag             | Chemistry Program  |                    | (45,000)           |                |                  |                    |                    |  |   |  |   |  | (45,000)  | 9  |
| 10           | Ag             | Ag Travel  |                    | (91,300)           |                |                  |                    |                    |  |   |  |   |  | (91,300)  | 10 |
| 11           | Ag             | State Fair   |                    | 0                  |                |                  |                    |                    |  |   |  |   |  | 0         | 11 |
| 12           | DNR            | Watershed Initiative   |                    | (120,700)          | 50,000         | (50,000)         | 50,000             | (170,700)          |  |   |  |   |  |           | 12 |
| 13           | DNR Admin      | Travel and Curr. Exp. Reduction                              |                    | (5,300)            |                |                  |                    | (5,300)            |  |   |  |   |  |           | 13 |
| 14           | DNR Building   | Operating Costs  |                    | (30,000)           |                |                  |                    | (30,000)           |  |   |  |   |  |           | 14 |
| 15           | DWR            | Travel and Curr. Exp. Reduction                              |                    | (50,000)           |                |                  |                    | (50,000)           |  |   |  |   |  |           | 15 |
| 16           | DWR            | Range Creak, Turkey Transplant, Seeds                        |                    | (194,300)          |                |                  |                    | 0                  |  |   |  |   |  | (194,300) | 16 |
| 17           | FFSL           | Appropriation from Sovereign Land Mgt Acct                   | (1,000,000)        |                    |                |                  |                    | (1,000,000)        |  |   |  |   |  |           | 17 |
| 18           | FFSL           | Lone Peek Nursery  |                    |                    | 350,000        | (350,000)        | 350,000            | (350,000)          |  |   |  |   |  |           | 18 |
| 19           | Parks          | Urban Trails   | (60,000)           |                    |                |                  |                    | (60,000)           |  |   |  |   |  |           | 19 |
| 20           | FFSL           | Travel and Curr. Exp. Reduction                              |                    | (97,300)           |                |                  |                    |                    |  |   |  |   |  | (97,300)  | 20 |
| 21           | OGM            | Travel and Curr. Exp. Reduction                              |                    | (17,500)           |                |                  |                    |                    |  |   |  |   |  | (17,500)  | 21 |
| 22           | OGM            | Abandoned Mine   |                    | (35,000)           |                |                  |                    |                    |  |   |  |   |  | (35,000)  | 22 |
| 23           | Parks          | Travel and Curr. Exp. Reduction                              |                    | (366,300)          |                |                  |                    |                    |  |   |  |   |  | (366,300) | 23 |
| 24           | UGS            | Travel and Curr. Exp. Reduction                              |                    | (93,600)           |                |                  |                    |                    |  |   |  |   |  | (93,600)  | 24 |
| 25           | Water Resource | Travel and Curr. Exp. Reduction                              |                    | (91,400)           |                |                  |                    |                    |  |   |  |   |  | (91,400)  | 25 |
| 26           | Water Rights   | Travel and Curr. Exp. Reduction                              |                    | (95,200)           |                |                  |                    |                    |  |   |  |   |  | (95,200)  | 26 |
| 27           | PLPCO          | Appropriation from the Constitutional Defense Restr. Account |                    | 283,800            |                |                  |                    |                    |  |   |  |   |  | 283,800   | 27 |
| 28           | PLPCO          | Public Lands Policy Coordination Office                      | (250,000)          | (305,600)          | 40,000         | (40,000)         | (210,000)          | (345,600)          |  |   |  |   |  |           | 28 |
| <b>Total</b> |                |  | <b>(1,952,300)</b> | <b>(1,528,400)</b> | <b>610,000</b> | <b>(610,000)</b> | <b>(1,342,300)</b> | <b>(2,138,400)</b> |  |   |  |   |  |           |    |

### Motion PASSED

|                                 | GF               | GFR            | Total PLPCO    |
|---------------------------------|------------------|----------------|----------------|
| <b>Additional cut for PLPCO</b> | <b>(283,800)</b> | <b>283,800</b> | <b>0</b>       |
| <b>Reduce cut for GIP</b>       | <b>100,000</b>   | <b>0</b>       | <b>100,000</b> |
| <b>Reduce cut for Fair</b>      | <b>23,800</b>    | <b>0</b>       | <b>23,800</b>  |
| <b>Reduce cut for Watershed</b> | <b>160,000</b>   | <b>0</b>       | <b>160,000</b> |
|                                 | <b>0</b>         | <b>283,800</b> | <b>283,800</b> |