Newly Identified Ongoing and One-time Revenue, FY 2009

Executive Appropriations Committee
September 26 ,2008

	General Fund		Education Fund		Total	
	Ongoing	One-time	Ongoing	One-time	Ongoing	One-time
Restricted Account Interest	$4,671,700	$7,411,000	$5,676,200	$7,630,000	$10,347,900	$15,041,000
Liqour Control Fund Profits	$250,000				$250,000	$0
Commerce Service Fund Transfers	$769,500				$769,500	$0
Roads (Critical Needs Highways)		$35,000,000			$0	$35,000,000
EDTIF Unencumbered Balances		3,268,000			$0	$3,268,000
SL Gov Office Bldg Land		500,000			$0	$500,000
DFCM Asbestos Mitigation		1,040,000			$0	$1,040,000
Finance NLB		3,300,000			$0	$3,300,000
Workers' Comp NLB		750,000			$0	$750,000
Cigarette Tax Restricted		8,299,200			$0	$8,299,200
Constitutional Defense Fund		250,000			$0	$250,000
Sovereign Lands Mgt Rest Acct		1,000,000			$0	$1,000,000
Homeland Security NLB		7,614,900			$0	$7,614,900
Mineral Bonus Restricted Account				38,000,000	$0	$38,000,000
Carson Smith Nonlapsing Balances				419,000	$0	$419,000
UBSCT Nonlapsing Balances				6,381,000	$0	$6,381,000
MSP Nonlapsing Balances				50,000,000	$0	$50,000,000
					$0	$0
TOTAL	$5,691,200	$68,433,100	$5,676,200	$102,430,000	$11,367,400	$170,863,100