

**Revenue Estimates - December 2008**

Executive Appropriations Committee

December 16, 2008

	<b>FY 09 September</b>	<b>FY 09 Revised, Dec. 08</b>	<b>Difference</b>	<b>FY 2010 Dec. 08</b>	<b>FY09 Rev. - FY10 Difference</b>	<b>FY09 Sept - FY10 Difference</b>
<b>Revenue</b>						
General Fund	2,098,795,000	1,969,200,000	(129,595,000)	1,939,788,000	(29,412,000)	(159,007,000)
Education Fund	2,950,803,000	2,730,600,000	(220,203,000)	2,659,848,000	(70,752,000)	(290,955,000)
Total	5,049,598,000	4,699,800,000	(349,798,000)	4,599,636,000	(100,164,000)	(449,962,000)
Percent incr (decr)			-6.93%		-2.13%	
Transportation Fund	445,810,000	445,100,000	(710,000)	450,300,000	5,200,000	4,490,000
Percent incr (decr)			-0.16%		1.17%	
Mineral Lease	177,450,000	192,000,000	14,550,000	163,500,000	(28,500,000)	(13,950,000)
Percent incr (decr)			8.20%		-14.84%	