

**Subcommittee Allocations (General and Education Funds)**

Executive Appropriations Committee

December 16, 2008

	<b>FY 2009</b>	<b>FY 2010</b>
Executive Offices and Criminal Justice	(\$41,901,500)	\$484,047,650
Capital Facilities and Government Operations	(\$18,726,400)	\$132,485,900
Commerce and Workforce Services	(\$8,000,400)	\$98,032,500
Economic Development and Revenue	(\$10,165,000)	\$92,687,700
Health and Human Services	(\$49,496,800)	\$557,936,000
Higher Education	(\$61,122,700)	\$690,122,100
Natural Resources	(\$5,162,100)	\$53,113,800
Public Education	(\$197,581,300)	\$2,092,119,986
Transportation and Environmental Quality	(\$8,360,600)	\$61,474,500
Legislature	(\$1,484,200)	\$16,818,600
<b>Total</b>	<b>(\$402,001,000)</b>	<b>\$4,278,838,736</b>