

Proposed Budget Reductions
Natural Resources Appropriations Subcommittee
15% Ongoing Reductions, FY 2010

Index	Rank	A	B	C	E	F	G	Offset
		Agency	Item	Details	Adjusted Amount	Running Total		
						\$	%	
B1	1	Water Rights	Eliminate Stream Alteration	The permitting for alteration of bed and banks of natural streams will have to be done by the federal government (US Corp of Engineers) and may increase cost and time for applicants to obtain a permit.	(368,700)	(368,700)	0.6%	
B2	2	Agriculture	Resource Conservation Pass Through	Impact the level of service for conservation practices and programs. Retirement, position will not be filled.	(55,000)	(423,700)	0.7%	
B3	3	Agriculture	Staff Reductions, Meat Inspection	The reduction in staff will have an impact on the inspections provided by the agency.	(760,000)	(1,183,700)	1.9%	
B4	4	Agriculture	State Fair	May reduce current staff and programs, which may negatively impact the Fair participation and attendance.	(119,100)	(1,302,800)	2.1%	
B5	5	Water Rights	Travel and Current Expense Cuts	Impact on the ability of staff to travel and complete field work.	(369,000)	(1,671,800)	2.7%	369,000
B6	6	Agriculture	Resource Conservation Staff	Impact the level of service for conservation practices and programs. Retirement, position will not be filled.	(43,000)	(1,714,800)	2.7%	
B7	7	DNR Admin	Watershed	Limit the effectiveness of the program to draw matching funds from the federal government and reduce the number of watershed projects completed in Utah.	(771,200)	(2,486,000)	4.0%	
B8	8	Agriculture	Rangeland Improvement Fund	Reduction of General Fund appropriations flowing into special revenue restricted funds used by the Department of Agriculture.	(287,000)	(2,773,000)	4.4%	
B9	9	Water Resources	Elimination of Engineer Positions	The elimination of these positions may impact the ability to identify future water needs and implement water management, conservation, and development strategies.	(164,700)	(2,937,700)	4.7%	
B10	10	Wildlife	Public Access to Trust Lands	Elimination of funding paid to Trust Land Administration for public access on trust lands. The trust lands revenues will be reduced.	(579,000)	(3,516,700)	5.6%	
B11	11	Agriculture	Predatory Animal Control	Retirement, position will not be filled.	(37,800)	(3,554,500)	5.7%	
B12	12	Water Resources	Groundwater Report	The annual ground water report with the data will not be collected or reported. This may impact the division's ability to make decisions on current ground water conditions (levels, withdrawal, etc).	(80,500)	(3,635,000)	5.8%	
B13	13	Wildlife	Reduction in the County Bounty Program, Transfer to Ag	Will reduce the funding transferred to counties to pay to individuals that shoot coyotes. It will not impact Agriculture's Predator Control Program.	(100,000)	(3,735,000)	6.0%	
B14	14	Water Resources	Stream Gage Reductions	With the elimination of this funding, the division may not be able to maintain some of the gages needed to accurately assess the state's water supply.	(51,800)	(3,786,800)	6.1%	
B15	15	UGS	Subcontract Awards	Will have less funding and issue fewer grants to subcontractors.	(50,300)	(3,837,100)	6.1%	
B16	16	UGS	Eliminate 1 Position: Geologist	Elimination of a geologist position.	(61,700)	(3,898,800)	6.2%	
B17	17	Parks	Close Select Parks 2 Days per Week	Select parks will be closed for 2 days (slowest days) of the week. This will reduce the need for seasonal staff.	(274,100)	(4,172,900)	6.7%	
B18	18	Wildlife	Eliminate FTE's in various programs	Elimination of temporary positions may impact the level of support to the public as well as the number of projects completed.	(126,200)	(4,299,100)	6.9%	
B19	19	UGS	Eliminate Temporary Position	Impact the amount of field work and projects completed.	(31,000)	(4,330,100)	6.9%	

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B20	20	UGS	Groundwater Equipment	Impact on automated groundwater monitoring.	(95,000)	(4,425,100)	7.1%	
B21	21	Water Resources Capital	Capital, Reduction to Loan Funds	Will reduce the direct General Fund appropriations to the two revolving water loan funds: Conservation & Development Fund and the Revolving Construction Fund.	(1,582,300)	(6,007,400)	9.6%	
B22	22	Parks	Reduction in Staff	The reduction in staff positions from various parks may result in reduction in level of services provided, including law enforcement, maintenance, education programs, etc.	(561,500)	(6,568,900)	10.5%	
B23	23	UGS	State Energy Program	Will have less funding to issue fewer grants to consultants.	(37,300)	(6,606,200)	10.6%	
B24	24	Wildlife	Reduce endangered species management	Elimination of temporary staff may impact reviews of ESA listings and reduce field work for various sensitive species.	(111,600)	(6,717,800)	10.8%	
B25	25	UGS	Current Expense	Will reduce the current expense budgets across the programs in the division.	(25,000)	(6,742,800)	10.8%	
B26	26	UGS	Travel	Impact on the ability of staff to travel and complete field work.	(15,000)	(6,757,800)	10.8%	
B27	27	UGS	Data Processing Equipment	Impact the ability to upgrade and purchase computers.	(20,000)	(6,777,800)	10.8%	
B28	28	Forestry	Travel and Current Expense Cuts	Impact on the ability of staff to travel and complete field work.	(57,200)	(6,835,000)	10.9%	
B29	29	Oil & Gas	Current Expense and Travel Cuts	Impact on the ability of staff to travel and complete field work.	(64,800)	(6,899,800)	11.0%	64,800
B30	30	Agriculture	Staff Reductions	The reduction in staff will have an impact on the inspections provided by the agency: grain, wheat, plants, weights & measure, etc.	(328,700)	(7,228,500)	11.6%	
B31	31	Agriculture	Reduction of Expenses	The reduction can be offset by increase in fees.	(766,400)	(7,994,900)	12.8%	766,400
B32	32	Wildlife	Range Creek Management	Eliminate the two full-time law enforcement positions and perform reduced efforts with existing staff.	(118,100)	(8,113,000)	13.0%	
B33	33	UGS	Hiring Freeze	Will not fill a Geologic Mapper position.	(29,000)	(8,142,000)	13.0%	
B34	34	Forestry	Travel	Impact the ability of staff to travel and complete field work.	(29,500)	(8,171,500)	13.1%	14,700
B35	35	Forestry	Demonstration Forest	The funding for the Demonstration Forests program will be reduced. The division can use restricted funds to offset the General Fund reduction.	(100,000)	(8,271,500)	13.2%	100,000
B36	36	Forestry	Vehicles	Will reduce the number of vehicles used to pull the finance and equipment trailers to fires. The agency will use other vehicles capable to pull these trailers but they may not be available when a fire breaks out.	(27,600)	(8,299,100)	13.3%	
B37	37	Forestry	Great Salt Lake Funding	The funding for projects on the Great Salt Lake will be reduced. The division can use restricted funds to offset the General Fund reduction.	(50,000)	(8,349,100)	13.4%	50,000
B38	38	Wildlife	Reduce current expense and travel	Impact on the ability of staff to travel and complete field work.	(81,000)	(8,430,100)	13.5%	
B39	39	DNR	Patrick O'Hara Scholarship	DNR portion of a cooperative agreement with the AG's office to provide funding for scholarships and internships to law students interested in working in the area of the natural resources will be discontinued.	(53,900)	(8,484,000)	13.6%	
B40	40	Forestry	Lone Peak Conservation Center	The Lone Peak Conservation Center will have to rely more on dedicated credit revenues to support their programs.	(48,600)	(8,532,600)	13.7%	

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B41	41	Public Lands	Elimination of Positions through Attrition	Will not fill an analyst position. May impact the agency's ability to review and comment on federal public land-use plans.	(57,400)	(8,590,000)	13.7%		
B42	42	Forestry	Critical Lands	Reduction of funding for critical lands projects. The division can use restricted funds to offset the General Fund reduction.	(25,000)	(8,615,000)	13.8%	25,000	
B43	43	Oil & Gas	Elimination of Position (ERC)	Elimination of this position would have little impact on the division's ability to carry out its core responsibilities.	(144,000)	(8,759,000)	14.0%		
B44	44	Parks	Capital Project Cuts	May impact scheduled capital renovation and maintenance.	(6,500)	(8,765,500)	14.0%		
B45	45	Parks	Current Expense and Travel Cuts	The division can use restricted funds to offset the General Fund reduction.	(607,600)	(9,373,100)	15.0%	607,600	
					(9,373,100)				