

	B	C	D	E	F
1	<b>Subcommittee Budget Reduction Recommendations - 2009 General Session</b>				
2	In Order of Add-back Priority by Subcommittee				
3	January 21, 2009				
4					
5					
6	Rank	Agency	Item	FY 2009	FY 2010
7	<b>Capital Facilities and Government Operations</b>				
8	1	Technology Services	DTS - Omnilink reduction	\$ (48,800)	\$ (97,500)
9	2	Career Service Review Board	CSRB - Personnel	\$ (11,800)	\$ (23,600)
10	3	Capitol Preservation Board	CPB - Capitol Hill Maintenance (DFCM)	\$ (263,000)	\$ (540,000)
11	4	Administrative Services	DAS - Transfers to LeRay McA. Critical Lands	\$ (36,200)	\$ (72,400)
12	5	Administrative Services	DAS Archives - Current Expense (Fed Match)	\$ (66,700)	\$ -
13	6	Administrative Services	DAS Archives - Personnel	\$ (27,600)	\$ (324,600)
14	7	Human Resource Management	DHRM - Personnel (HR Analysts, Techs, Mgrs)	\$ (189,200)	\$ (375,000)
15	8	Technology Services	DTS - AGRC GPS Network	\$ (30,000)	\$ (82,400)
16	9	Administrative Services	DAS Archives - Data Processing Current Expenses	\$ (18,000)	\$ (27,500)
17	10	Capitol Preservation Board	CPB - Personnel	\$ (15,000)	\$ (20,000)
18	11	Career Service Review Board	CSRB - Current Expenses (Hearing Officer)	\$ (2,500)	\$ (5,000)
19	12	Technology Services	DTS - AGRC reduction for SGID data and services	\$ (62,100)	\$ (42,800)
20	13	Administrative Services	DAS EDO - Data Processing Current Expenses	\$ (33,000)	\$ (45,400)
21	14	Administrative Services	DAS EDO - Current Expenses	\$ (30,900)	\$ (38,000)
22	15	Career Service Review Board	CSRB - Current Expenses	\$ (900)	\$ (1,900)
23	16	Human Resource Management	DHRM - DP Current Exp. (IT Staff/Applications)	\$ (88,900)	\$ (176,100)
24	17	Administrative Services	DAS EDO - Personnel	\$ (10,000)	\$ (48,200)
25	18	Administrative Services	DAS Rules - Personnel	\$ (3,800)	\$ (27,300)
26	19	Administrative Services	DAS Rules - eRules and other DP Current Expense	\$ (26,000)	\$ (17,300)
27	20	Administrative Services	DAS Archives - Current Expenses/ Travel	\$ (38,000)	\$ (28,500)
28	21	Administrative Services	DAS Archives - Personnel Attrition	\$ (40,000)	\$ -
29	22	Administrative Services	DAS Finance - DP Current Expenses (IT Hardware)	\$ (282,100)	\$ (48,300)
30	23	Capitol Preservation Board	CPB - Current Expenses	\$ (11,400)	\$ (12,900)
31	24	Career Service Review Board	CSRB - Current Expenses (Transcripts)	\$ (2,200)	\$ (4,400)
32	25	Technology Services	DTS - Discretionary Spending Cut	\$ (47,700)	\$ (31,400)
33	26	Administrative Services	DAS Finance - DP Current Exp. (IT Staff/Applications)	\$ (165,100)	\$ (497,400)
34	27	Administrative Services	DAS Finance - Current Expenses	\$ (16,000)	\$ -
35	28	Administrative Services	DAS DFCM - Data Processing Current Expenses	\$ (37,000)	\$ (90,000)
36	29	Administrative Services	DAS DFCM - Current Expenses/ Travel	\$ (62,000)	\$ (53,000)
37	30	Administrative Services	DAS Finance - Personnel	\$ (55,000)	\$ (487,600)
38	31	Administrative Services	DAS Purchase - Personnel	\$ (72,000)	\$ (190,000)
39	32	Administrative Services	DAS Purchase - General Fund offset	\$ (66,000)	\$ (66,000)

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6	Rank	Agency	Item	FY 2009	FY 2010
40	33	Administrative Services	DAS JCC - Personnel	\$ (19,200)	\$ (38,500)
41	34	Administrative Services	DAS Post Conviction - Current Expenses (Prof Svcs)	\$ (3,600)	\$ (7,300)
42	35	Administrative Services	DAS DFCM - Personnel	\$ (137,300)	\$ (329,500)
43	37	Debt Service	Debt Srv - Reduction of Nonlapsing Balance	\$ (1,000,000)	\$ (500,000)
44	38	Administrative Services	DAS Risk -Reduction of Retained Earnings	\$ (4,500,000)	\$ (700,000)
45	39	Administrative Services	DAS Fleet - Reduction of Retained Earnings	\$ (2,250,000)	\$ (1,700,000)
46	40	Administrative Services	DAS OSDC - Reduction of Fund Balance	\$ (750,000)	\$ -
47	41	Capital Budget	Capital Improvement Replacement w/ bonding*	\$ (5,200,000)	\$ (10,175,700)
48	42	Administrative Services	Working 4 Utah Energy Savings Bonding*	\$ (3,000,000)	\$ -
49	43	Capital Budget	Gunnison Prison Expansion	\$ (52,000,000)	\$ -
50	N/A	Administrative Services	DAS Rules - Current Expenses/Travel	\$ -	\$ (15,100)
51	N/A	Capital Budget	One-time Reduction to Contingency Reserve Fund	\$ -	\$ (2,000,000)
52	N/A	Technology Services	DTS CIO - Personnel	\$ -	\$ (62,700)
53	<b>Capital Facilities and Government Operations Total</b>			\$ (70,719,000)	\$ (19,003,300)
54					
55	<b>Commerce and Workforce Services</b>				
56	1	Workforce Services	DWS-Child Care Reduction	\$ (550,000)	\$ -
57	2	State Board of Education	USOR-Rehabilitation Services Reduction	\$ (581,500)	\$ -
58	3	State Board of Education	USOR-Blind and Visually Impaired Reduction	\$ (211,000)	\$ -
59	4	State Board of Education	USOR-Deaf and Hard of Hearing Current Expense Reduction	\$ (123,000)	\$ -
60	5	Insurance	Insurance-Reduction in Comprehensive Health Insurance Pool	\$ (750,000)	\$ -
61	6	State Board of Education	USOR-Independent Living Assistive Technology Reduction	\$ (102,500)	\$ -
62	7	Insurance	Insurance-Reduction in Personal Services and Current Expense	\$ (459,300)	\$ -
63	8	Workforce Services	DWS-Child Care Reduction	\$ (550,000)	\$ -
64	9	State Board of Education	USOR-Administration Reduction	\$ (114,000)	\$ -
65	10	State Board of Education	USOR-Rehabilitation Services Reduction	\$ (581,500)	\$ -
66	11	Labor Commission	Labor Commission-Personnel and Current Expense Reduction	\$ (341,000)	\$ -
67	12	Workforce Services	DWS-Reduction in Administrative Cost of General Assistance	\$ (2,100,000)	\$ -
68	13	Workforce Services	DWS-Administrative Efficiencies	\$ (550,300)	\$ -
69	N/A	Financial Institutions	DFI-Reduction in Personal Services	\$ (170,000)	\$ -
70	N/A	Department of Commerce	Commerce-Controlled Substance Database	\$ (825,000)	\$ -
71	N/A	Department of Commerce	Commerce-Independent Contractor Database	\$ (57,700)	\$ -
72	1	State Board of Education	USOR-Deaf and Hard of Hearing Current Expense Reduction	\$ -	\$ (244,500)
73	2	State Board of Education	USOR-Rehabilitation Services Reduction	\$ -	\$ (875,000)
74	3	State Board of Education	USOR-Independent Living Assistive Technology Reduction	\$ -	\$ (339,000)
75	4	State Board of Education	USOR-Blind and Visually Impaired Reduction	\$ -	\$ (617,500)
76	5	Workforce Services	DWS-Child Care Reduction	\$ -	\$ (500,000)
77	6	Insurance	Insurance-Reduction in Personal Services and Current Expense	\$ -	\$ (918,500)

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6	Rank	Agency	Item	FY 2009	FY 2010
78	7	Labor Commission	Labor Commission-Antidiscrimination Personnel Reduction	\$ -	\$ (107,500)
79	8	Labor Commission	Labor Commission-Utah Occupational Safety and Health Personnel Service Reduction	\$ -	\$ (107,500)
80	9	Labor Commission	Labor Commission-Personnel and Current Expense Reduction	\$ -	\$ (382,000)
81	10	Insurance	Insurance-Reduction in Comprehensive Health Insurance Pool	\$ -	\$ (1,500,000)
82	11	State Board of Education	USOR-Rehabilitation Services Reduction	\$ -	\$ (875,000)
83	12	Workforce Services	DWS-Personal Service Reduction	\$ -	\$ (1,100,000)
84	13	Workforce Services	DWS-Child Care Reduction	\$ -	\$ (500,000)
85	13	Labor Commission	Labor Commission-Adjudication Personnel Reduction	\$ -	\$ (85,000)
86	14	Workforce Services	DWS-Reduction in Eligibility Caseload Costs would be associated with a reduction in Medicaid cases.	\$ -	\$ (750,000)
87	15	Workforce Services	DWS-Reduction in the Special Administrative Expense Fund-One-time	\$ -	\$ (1,145,000)
88	16	Workforce Services	DWS-Reduction in Administrative Cost of General Assistance	\$ -	\$ (3,200,000)
89	17	Workforce Services	DWS-Administrative Efficiencies	\$ -	\$ (1,065,000)
90	18	State Board of Education	USOR-Administration Reduction	\$ -	\$ (142,000)
91	N/A	Department of Commerce	Commerce-Consumer Protection-Personnel Reduction	\$ -	\$ (167,000)
92	N/A	Alcoholic Beverage Control	DABC-EASY Program Reduction	\$ -	\$ (400,000)
93	N/A	Financial Institutions	DFI-Reduction in Personal Services	\$ -	\$ (340,000)
94	N/A	Department of Commerce	Commerce-Office of Property Rights Ombudsman-Personnel Reduction	\$ -	\$ (298,000)
95	N/A	Department of Commerce	Commerce-Securities-Personnel Reduction	\$ -	\$ (260,000)
96	N/A	Department of Commerce	Commerce-Corporations and Commercial Code-Personnel Reduction	\$ -	\$ (452,500)
97	N/A	Department of Commerce	Commerce-DOPL-Personnel Reduction	\$ -	\$ (453,700)
98	N/A	Department of Commerce	Commerce-Real Estate-Personnel Reduction	\$ -	\$ (70,000)
99	N/A	Department of Commerce	Commerce-Controlled Substance Database	\$ -	\$ (175,000)
100	N/A	Department of Commerce	Commerce- Administration-Turnover Savings	\$ -	\$ (111,000)
101	N/A	Department of Commerce	Commerce-Real Estate-Turnover Savings	\$ -	\$ (150,000)
102	<b>Commerce and Workforce Services Total</b>			\$ (8,066,800)	\$ (17,330,700)
103					
104	<b>Economic Development and Revenue</b>				
105	1	Community and Culture	DCC - Digitization Initiative (Priority for FY 09 Only)	\$ (200,000)	\$ (137,800)
106	2	Economic Development	GOED Program Support Reduction (Priority for FY 09 Only)	\$ (42,700)	\$ (139,100)
107	3	Sports Authority	Sports Authority - Reduce Service Levels Provided by the Pete Suazo Athletic Commission	\$ (12,700)	\$ (25,400)
108	4	Restricted Revenue - EDR	GOED - Reduce Funding For Motion Picture Incentive Fund (Priority for FY 09 Only)	\$ (291,000)	\$ (173,700)
109	5	Economic Development	GOED - Reduce Funding for the Utah Summer Games (Priority for FY 09 Only)	\$ (20,000)	\$ (45,000)
110	6	USTAR	USTAR - Non-Lapsing Balances	\$ (500,000)	\$ -
111	N/A	Tax Commission	TAX - Cutback in programming	\$ -	\$ (285,000)
112	N/A	Tax Commission	TAX - Transfer from Sales & Use Administration Fee	\$ (1,453,900)	\$ -
113	N/A	Tax Commission	TAX - Seasonal Staff Reduction	\$ -	\$ (214,600)
114	N/A	Tax Commission	TAX - Expert testimony in tax appeals	\$ -	\$ (125,000)
115	N/A	Tax Commission	TAX - Out of state auditing	\$ -	\$ (200,000)

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6	Rank	Agency	Item	FY 2009	FY 2010
116	N/A	Tax Commission	TAX - Cutback in enforcement activity	\$ -	\$ (50,000)
117	N/A	Tax Commission	TAX - Cutback in collection/support	\$ -	\$ (119,000)
118	N/A	Tax Commission	TAX - Change Motor Vehicle Renewal Packet	\$ -	\$ (250,000)
119	N/A	Tax Commission	TAX - Auditing Cutback	\$ -	\$ (287,900)
120	N/A	Tax Commission	TAX - Cutback in motor vehicle enforcement activity	\$ -	\$ (140,000)
121	N/A	Tax Commission	TAX - Processing Cutback	\$ -	\$ (61,800)
122	N/A	Community and Culture	DCC - Reduce support materials (such as copies, etc.)	\$ -	\$ (6,300)
123	N/A	Community and Culture	DCC - Sugar Factory	\$ -	\$ (40,000)
124	N/A	Community and Culture	DCC - Southwest Symphony	\$ -	\$ (12,800)
125	N/A	Community and Culture	DCC - South Davis Museum	\$ (4,500)	\$ (50,000)
126	N/A	Community and Culture	DCC - Shakespeare (SUU)	\$ (3,600)	\$ -
127	N/A	Community and Culture	DCC - Support for Administration (1/2 FTE) in DCC Administration	\$ -	\$ (63,500)
128	N/A	Community and Culture	DCC - Reduce support materials (such as copies, etc.) for Bookmobiles and other Library Resources	\$ -	\$ (17,100)
129	N/A	Community and Culture	DCC - Thanksgiving Point Museum	\$ (60,700)	\$ -
130	N/A	Community and Culture	DCC - Reduce expense related to data processing	\$ -	\$ (11,900)
131	N/A	Community and Culture	DCC - Reduce Current Expenses HCD	\$ -	\$ (20,800)
132	N/A	Community and Culture	DCC - Peteetneet School	\$ (2,500)	\$ -
133	N/A	Community and Culture	DCC - Reduce support materials for library resources	\$ -	\$ (145,900)
134	N/A	Community and Culture	DCC - Support Staff Reduction Ethnic Office	\$ -	\$ (25,000)
135	N/A	Community and Culture	DCC - Support Staff Reduction History Research Libraries and Collections	\$ -	\$ (43,900)
136	N/A	Community and Culture	DCC - Pass-thru reduction to the zoo	\$ (206,700)	\$ (391,800)
137	N/A	Community and Culture	DCC - Support Staff Reduction Public History and Education	\$ -	\$ (60,100)
138	N/A	Community and Culture	DCC - Travel Reduction	\$ (22,100)	\$ (1,000)
139	N/A	Community and Culture	DCC - Travel Reduction HCD	\$ -	\$ (6,000)
140	N/A	Community and Culture	DCC - Tropic Town Museum and Heritage	\$ (5,000)	\$ -
141	N/A	Community and Culture	DCC - Tuacahn Center for the Arts	\$ (15,000)	\$ -
142	N/A	Community and Culture	DCC - West Side Development Davis County	\$ (660,700)	\$ -
143	N/A	Community and Culture	DCC - Western Museum of Helper	\$ (1,000)	\$ -
144	N/A	Community and Culture	DCC - Support staff reduction	\$ (92,200)	\$ -
145	N/A	Community and Culture	DCC - Program Support Reduction	\$ (278,900)	\$ -
146	N/A	Community and Culture	DCC - Support Staff Reduction Office of Preservation	\$ -	\$ (93,500)
147	N/A	Community and Culture	DCC - Eccles Ice Center	\$ (2,500)	\$ -
148	N/A	Community and Culture	DCC - Museum Services Support Staff Reduction	\$ -	\$ (133,000)
149	N/A	Community and Culture	DCC - American West	\$ -	\$ (2,000)
150	N/A	Community and Culture	DCC - Antelope Island Balloon Festival	\$ (2,500)	\$ -
151	N/A	Community and Culture	DCC - Canyon Country Discovery Center	\$ (10,000)	\$ -
152	N/A	Community and Culture	DCC - Cedar City Veterans Memorial	\$ (5,000)	\$ -
153	N/A	Community and Culture	DCC - Cowboy Hall of Fame	\$ (5,000)	\$ -

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6	Rank	Agency	Item	FY 2009	FY 2010
154	N/A	Community and Culture	DCC - Desert Star Playhouse	\$ (3,000)	\$ -
155	N/A	Community and Culture	DCC - Travel Reduction Library	\$ -	\$ (6,000)
156	N/A	Community and Culture	DCC - Earned Income Tax Credit	\$ 3,000	\$ (57,000)
157	N/A	Community and Culture	DCC - Elimination of the Folk Arts Program	\$ -	\$ (145,000)
158	N/A	Community and Culture	DCC - Glass plate shelving	\$ -	\$ (70,000)
159	N/A	Community and Culture	DCC - Green River Museum	\$ (1,000)	\$ -
160	N/A	Community and Culture	DCC - Library Grant Pass-thu reduction	\$ (28,300)	\$ (105,500)
161	N/A	Community and Culture	DCC - Moab Museum	\$ (3,000)	\$ -
162	N/A	Community and Culture	DCC - Library Support Staff Reduction	\$ -	\$ (145,500)
163	N/A	Community and Culture	DCC - Hale Center Theatre	\$ -	\$ (2,400)
164	N/A	Community and Culture	DCC - Leonardo	\$ (25,000)	\$ -
165	N/A	Community and Culture	DCC - KUED	\$ (15,000)	\$ -
166	N/A	Community and Culture	DCC - Indian Affairs Support Staff Reduction	\$ -	\$ (21,300)
167	N/A	Community and Culture	DCC - Huntsman Cancer Center Assistance	\$ (383,000)	\$ (1,790,000)
168	N/A	Community and Culture	DCC - Humanities Council	\$ -	\$ (12,600)
169	N/A	Community and Culture	DCC - Hill Air Force Base Air Show	\$ (3,000)	\$ -
170	N/A	Community and Culture	DCC - HCD Current Expense Reduction	\$ -	\$ (10,000)
171	N/A	Community and Culture	DCC - HCD Current Expense	\$ -	\$ (20,000)
172	N/A	Economic Development	GOED - Office of Tourism Program support reduction	\$ -	\$ (214,000)
173	N/A	Economic Development	GOED - Support Staff Reduction GOED	\$ -	\$ (134,200)
174	N/A	Economic Development	GOED - Support staff reduction GOED Admin.	\$ -	\$ (12,100)
175	N/A	Economic Development	GOED - Support staff reduction	\$ (89,000)	\$ (131,400)
176	N/A	Economic Development	GOED - Reduce Sports Commission Funding	\$ (132,900)	\$ (380,000)
177	N/A	Economic Development	GOED - Reduce MEP Program Funding	\$ 6,600	\$ (417,600)
178	N/A	Economic Development	GOED - Reduce Funding for the Small Business Development Centers	\$ -	\$ (236,900)
179	N/A	Economic Development	GOED - Non-lapsing balances	\$ (390,900)	\$ -
180	N/A	Economic Development	GOED - Eliminate the Utah Defense Alliance Funding	\$ (20,000)	\$ (95,000)
181	N/A	Economic Development	GOED - Eliminate the Business Resource Centers	\$ -	\$ (125,000)
182	N/A	Economic Development	GOED - Eliminate Science Camp Funding	\$ -	\$ (150,000)
183	N/A	Economic Development	GOED - Eliminate Funding for Snow College Nursing Program	\$ -	\$ (142,500)
184	N/A	Economic Development	GOED - Travel Reduction	\$ (13,000)	\$ (67,500)
185	N/A	Economic Development	GOED - Reduce Centers of Excellence	\$ (232,800)	\$ -
186	N/A	Economic Development	GOED - Office of Tourism Travel Reduction	\$ -	\$ (49,000)
187	N/A	USTAR	USTAR - Accounting Technician	\$ -	\$ (55,800)
188	N/A	USTAR	USTAR - Consolidation of Technology Outreach	\$ -	\$ (1,133,600)
189	N/A	USTAR	USTAR - Elimination of analyst and intern positions	\$ -	\$ (847,000)
190	N/A	USTAR	USTAR - Recruitment cutback	\$ (2,599,700)	\$ (5,860,000)
191	N/A	USTAR	USTAR - Non-Lapsing Balances	\$ (1,000,300)	\$ -

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6	Rank	Agency	Item	FY 2009	FY 2010
192	N/A	Restricted Revenue - EDR	GOED - Tourism Marketing Performance Fund	\$ (825,000)	\$ -
193	N/A	Restricted Revenue - EDR	DCC - Homeless Trust Fund program reduction	\$ -	\$ (105,000)
194	N/A	Restricted Revenue - EDR	DCC - Olene Walker Housing Loan Fund program reduction	\$ -	\$ (354,500)
195	N/A	Community and Culture	DCC - Digitization Initiative	\$ (266,500)	\$ -
196	<b>Economic Development and Revenue Total</b>			\$ (9,920,000)	\$ (16,275,300)
197					
198	<b>Executive Offices and Criminal Justice</b>				
199	1	Juvenile Justice Services	DJJS - Long-Term Lockup Facility closure - 40 beds, 49 FTEs	\$ (1,089,000)	\$ (2,538,200)
200	2	Juvenile Justice Services	DJJS - Detention Facility Closure	\$ (804,200)	\$ (1,930,100)
201	3	Juvenile Justice Services	DJJS - Juvenile Offender Receiving Center Closures	\$ (1,699,700)	\$ (4,079,200)
202	4	Corrections	CORR - Jail Contracting Nonlapsing Balances.	\$ (4,118,350)	\$ -
203	5	Corrections	CORR - Cancel Private Parole Violator Center - 300 beds	\$ (1,910,850)	\$ (7,643,100)
204	6	Juvenile Justice Services	DJJS - Close housing Unit Within Long-term Facility	\$ (187,500)	\$ (450,000)
205	7	Juvenile Justice Services	DJJS - Youth Offender Transitional Services	\$ (485,400)	\$ (1,165,000)
206	8	Corrections	CORR - DORA Elimination - App. 1400 offenders annually, 40 FTEs	\$ (1,603,600)	\$ (3,207,100)
207	9	Public Safety	DPS - UHP - Personnel Reduction	\$ -	\$ (3,690,300)
208	10	Corrections	CORR - Upper Rank Corrections Officer Reduction	\$ (750,000)	\$ (1,500,000)
209	11	Courts	CRTS - Roosevelt Courthouse closure	\$ (17,500)	\$ (35,000)
210	12	Courts	CRTS - Orem Youth Probation Office closure	\$ (27,000)	\$ (54,000)
211	13	Courts	CRTS - Bountiful Courthouse closure	\$ (212,800)	\$ (425,600)
212	14	Courts	CRTS - Main line item reduction	\$ (8,161,700)	\$ (16,504,100)
213	15	Attorney General	AG - Personnel Staff Reduction	\$ (2,096,100)	\$ (4,399,200)
214	16	Juvenile Justice Services	DJJS - Juvenile Offender Diversion Program reduction, app. 120 clients, 12 FTEs	\$ (404,200)	\$ (970,000)
215	17	Juvenile Justice Services	DJJS - Youth offender State Supervision elimination	\$ (413,700)	\$ (993,000)
216	18	Juvenile Justice Services	DJJS - Direct Care Staff reduction-treatment reduction - 4 FTE	\$ (131,700)	\$ (316,000)
217	19	Juvenile Justice Services	DJJS - Juvenile Sex Offender Assessment Contract elimination	\$ (597,000)	\$ (597,100)
218	20	Public Safety	DPS - Personnel Staff Reduction	\$ -	\$ (2,084,000)
219	21	Governor's Office	GOV - Discretionary Reduction	\$ (604,400)	\$ (1,177,600)
220	22	State Auditor	AUD - Personnel Staff Reduction	\$ (280,700)	\$ (561,000)
221	23	State Treasurer	TRE - Personnel Staff Reduction	\$ (74,300)	\$ (151,800)
222	24	Board of Pardons and Parole	BPP - Pilot Drug Board Program Elimination/FTE Funding Change	\$ -	\$ (77,400)
223	25	Public Safety	DPS - Eliminate Aero Bureau Program	\$ (250,000)	\$ (1,030,900)
224	26	Corrections	CORR - Jail Reimbursement Nonlapsing Balances	\$ (852,600)	\$ -
225	27	Public Safety	DPS - Personnel Reduction	\$ -	\$ (873,400)
226	28	Corrections	CORR - Close Institutional Parole Office - 14 FTEs	\$ (612,500)	\$ (1,224,900)
227	29	Governor's Office	CCJJ - Grants to Prevent Sexual Exploitation of Children Reduction	\$ (91,800)	\$ (126,200)
228	30	Public Safety	DPS - Eliminate Current and Future Vacancies for Driver License Offices	\$ -	\$ (500,000)
229	31	Corrections	CORR - New Pod Delay (O&M)	\$ -	\$ (327,500)

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230	32	Board of Pardons and Parole	BPP - Eliminate Internship, .2 FTE	\$ -	\$ (9,500)
231	33	Corrections	CORR - Adult Probation and Parole Contract Elimination	\$ (250,000)	\$ (500,000)
232	34	Juvenile Justice Services	DJJS - Hiring Freeze Savings	\$ (706,800)	\$ -
233	35	Board of Pardons and Parole	BPP - Hiring Freeze Savings	\$ (69,500)	\$ -
234	36	Restricted Revenue - EOCJ	DNA - Test Kits Reduction	\$ (20,100)	\$ (40,100)
235	<b>Executive Offices and Criminal Justice Total</b>			\$ (28,523,000)	\$ (59,181,300)
236					
237	<b>Health and Human Services</b>				
238	1	Health	DOH - Medicaid Restricted Account Fund Balance - Partial	\$ (4,150,700)	\$ 4,150,700
239	2	Human Services	DHS - 15% of Gen. Fund Pass-thru for Senior Center Meals	\$ (16,000)	\$ (32,000)
240	3	Human Services	DHS - 15% of Gen. Fund Pass-thru for Meals on Wheels	\$ (180,000)	\$ (360,000)
241	4	Human Services	DHS - 15% of Aging County Support Services	\$ (135,000)	\$ (270,000)
242	5	Health	DOH - Eliminate Optional Eligibility Categories 5,800 Clients	\$ (442,400)	\$ (2,609,400)
243	6	Health	DOH - Reduce Spenddown Category to 44% FPL 13,800 of 34,800 Clients	\$ (384,900)	\$ (2,269,900)
244	7	Human Services	DHS - End Disability Services for 262 Non-Medicaid recipients	\$ (265,700)	\$ (531,400)
245	8	Health	DOH - Autism Registry (HB 263, 2008 GS, Hutchings)	\$ (49,900)	\$ (149,800)
246	9	Health	DOH - Stop Serving 200 Moderately Delayed Children in Baby Watch	\$ (292,000)	\$ (876,000)
247	10	Health	DOH - 14% Administration Charge on Select Grants With the University of Utah	\$ (13,600)	\$ (13,600)
248	11	Health	DOH - Slower Environmental Outbreak Response	\$ (60,000)	\$ (95,800)
249	12	Health	DOH - Further Reduce Primary Care Grants (federal MOE)	\$ -	\$ (1,365,400)
250	13	Health	DOH - Reduce Primary Care Grants	\$ (409,400)	\$ (159,200)
251	14	Health	DOH - Drivers' License Monies to Medical Examiner's Office	\$ -	\$ (100,000)
252	15	Human Services	DHS - Eliminate 15% of Adult Protective Services	\$ (1,750,000)	\$ (3,500,000)
253	16	Human Services	DHS - 15% of Gen. Fund Pass-thru for Aging Funding Sent Through to Counties	\$ (54,000)	\$ (108,000)
254	17	Human Services	DHS - 15% of Adoption	\$ (750,000)	\$ (1,500,000)
255	18	Human Services	DHS - 15% of Drug Courts	\$ (97,500)	\$ (195,000)
256	19	Human Services	DHS - Substance Abuse Treatment	\$ (4,000,000)	\$ 8,000,000
257	20	Human Services	DHS - Reduce Local Mental Health Funding \$3.5M instead of \$8.6M	\$ (1,750,000)	\$ (3,500,000)
258	21	Human Services	DHS - 15% of Forensic Competency Evaluations	\$ (35,900)	\$ (71,900)
259	22	Health	DOH - Lower Asset Level for Pregnancy 5,600 Clients	\$ -	\$ (3,201,900)
260	23	Health	DOH - 5% Reduction in Newborn Screening	\$ (51,100)	\$ (153,200)
261	24	Health	DOH - 2007 GS - Utah Birth Defect Network - 80% Reduction	\$ (96,000)	\$ (288,000)
262	25	Health	DOH - Local Health Department Funding	\$ (187,300)	\$ (374,600)
263	26	Health	DOH - Children's Health Insurance Program (HB 326, 2008 GS, Curtis)	\$ (500,000)	\$ -
264	27	Health	DOH - Reduce Reproductive Health Program	\$ (6,700)	\$ (20,000)
265	28	Health	DOH - Eliminate State Money for Child Adolescent and School Health Program	\$ (15,100)	\$ (45,200)
266	29	Health	DOH - End Cervical Cancer Outreach (HB 358, 2007 GS, Morgan)	\$ (23,000)	\$ (25,000)
267	30	Health	DOH - Eliminate Tobacco Money Funded - Physical Activity, Nutrition & Obesity	\$ (33,300)	\$ (100,000)

	B	C	D	E	F
6	Rank	Agency	Item	FY 2009	FY 2010
268	31	Health	DOH - Eliminate Tobacco Money Funded - Heart Disease & Stroke Prevention	\$ (95,000)	\$ (285,100)
269	32	Health	DOH - Restore Tobacco Drugs for Pregnant Women on Medicaid	\$ 29,900	\$ 89,700
270	33	Health	DOH - Reduce Tobacco Cessation Programs	\$ (1,662,500)	\$ (4,387,500)
271	34	Health	DOH - Elimination of Tobacco Prevention Funded Efforts	\$ (2,387,300)	\$ (2,779,800)
272	35	Health	DOH - 2006 GS - State Epidemiologist	\$ (70,000)	\$ (210,000)
273	36	Health	DOH - Center for Multicultural Health – Duties (HB 142, 2006 GS, Romero)	\$ (16,700)	\$ (50,000)
274	37	Health	DOH - Eliminate Statewide Trauma System	\$ (133,300)	\$ (400,000)
275	38	Health	DOH - Enforcement of Food Sanitation Rules (HB 114, 2006 GS, S. Clark)	\$ (34,200)	\$ (102,500)
276	39	Health	DOH - Control and Prevention of Sexually Transmitted Diseases (HB 15, 2008 GS, Riesen)	\$ (51,700)	\$ (155,000)
277	40	Health	DOH - Eliminate Presumptive Eligibility for Pregnant Women	\$ (288,800)	\$ (851,600)
278	41	Health	DOH - No New PCN Applicants	\$ (1,250,000)	\$ (2,948,600)
279	42	Health	DOH - Health Care Amendments for Foster Children (HB 288, 2006 GS, Hogue)	\$ (150,000)	\$ (450,000)
280	43	Health	DOH - Start Prior Authorization for PDL	\$ (500,000)	\$ (1,474,300)
281	44	Health	DOH - Allow Cost Consideration in DUR Decisions	\$ (4,800)	\$ (11,300)
282	45	Health	DOH - Make Laboratory Improvement Program Self-Sustaining	\$ -	\$ (439,500)
283	46	Human Services	DHS - Increase Processing Fee for Child Support Collections	\$ (500,000)	\$ (1,000,000)
284	47	Health	DOH - Replace General Fund With 50% of Fee Increases Proposed	\$ -	\$ (615,300)
285	48	Health	DOH - Increase premiums for Plan C CHIP children	\$ -	\$ (72,000)
286	49	Health	DOH - New Late Premium Fee in CHIP	\$ -	\$ (10,000)
287	50	Health	DOH - \$1,000 County Surcharge for Death Exams (2,000/year)	\$ (666,700)	\$ (2,000,000)
288	51	Health	DOH - New Fee for Noncompliant Child Care Facilities for Extra Inspections	\$ (40,000)	\$ -
289	52	Human Services	DHS - Provider rate roll-backs	\$ (5,000,000)	\$ (10,000,000)
290	53	Health	DOH - 5% Drug Reimbursement Reduction in Medicaid	\$ (556,000)	\$ (1,685,000)
291	54	Health	DOH - Second Reduction of Rates for Medicaid Non-physician Before 7/1/07	\$ (832,600)	\$ (2,455,200)
292	55	Health	DOH - Provider Rate Reduction - Medicaid Non-physician to FY 2008 Rate - Earlier Start	\$ (1,029,900)	\$ -
293	56	Health	DOH - Provider Rate Reduction - Medicaid Non-physician to FY 2008 Rate	\$ (1,029,900)	\$ (6,073,600)
294	57	Health	DOH - Provider Rate Reduction - Medicaid Physicians to 7/1/08 Rates	\$ (145,700)	\$ (429,700)
295	58	Health	DOH - Medicaid Administrative Roll-back for HMO's from 8% to 5%	\$ -	\$ (1,321,800)
296	59	Health	DOH - Change Medicaid Hospital Rates to PEHP Target Rates - Start Sooner	\$ (3,705,600)	\$ -
297	60	Health	DOH - Change Medicaid Hospital Rates to PEHP Target Rates	\$ (2,218,100)	\$ (32,584,200)
298	61	Health	DOH - End Subsidy of Medical Facility Inspections	\$ -	\$ (1,310,400)
299	62	Health	DOH - Eliminate Health Dept subsidy of other State Depts for Chemical and Environmental services	\$ (333,300)	\$ (1,000,000)
300	63	Health	DOH - Eliminate Workforce Financial Assistance	\$ -	\$ (425,900)
301	64	Health	DOH - Eliminate Rabies Testing & 1 FTE	\$ (40,000)	\$ (79,000)
302	65	Health	DOH - No Quantity Test for Illegal Substances	\$ (35,000)	\$ (77,900)
303	66	Health	DOH - Slower Specimen Processing Time	\$ (13,300)	\$ (40,000)
304	67	Health	DOH - 2008 GS - Specimen Preparation Equipment and Inflation	\$ -	\$ (70,000)
305	68	Health	DOH - End CPR Training for All 10th Graders	\$ -	\$ (300,000)

	B	C	D	E	F
6	Rank	Agency	Item	FY 2009	FY 2010
306	69	Health	DOH - Eliminate Grants to EMS Agencies	\$ -	\$ (2,100,000)
307	70	Health	DOH - Medicaid Cost Containment	\$ -	\$ 4,400,000
308	71	Human Services	DHS - Agency Productivity Enhancements	\$ (7,533,300)	\$ (22,600,000)
309	72	Health	DOH - Agency Productivity Enhancements	\$ (1,666,700)	\$ (5,000,000)
310	73	Human Services	DHS - Consolidate Ombudsman Programs	\$ (202,500)	\$ (405,000)
311	74	Health	DOH - Change from 2 to 1 Visit per Year for Highly Compliant Child Care Facilities	\$ (48,600)	\$ (134,000)
312	75	Health	DOH - Child Care Licensing Reduction to Match Fewer Facilities	\$ (72,500)	\$ (217,400)
313	76	Health	DOH - 3 FTEs Historical Data Record Entry	\$ (41,700)	\$ (125,000)
314	77	Health	DOH - Incentive Reward Elimination	\$ (32,100)	\$ (96,200)
315	78	Health	DOH - Cancel Research Contract	\$ (79,000)	\$ (79,000)
316	79	Health	DOH - Reduce Third-Party Medicaid Analysis Contracts	\$ (90,000)	\$ (90,000)
317	80	Health	DOH - Reduce Contract for Data Cleaning and Deduplication	\$ (66,000)	\$ (198,000)
318	81	Human Services	DHS - Children's Center Mental Health Grant	\$ (25,000)	\$ (50,000)
319	82	Human Services	DHS - Eliminate Drug Board	\$ (175,400)	\$ (350,900)
320	83	Human Services	DHS - End Employee Assistance Program	\$ (25,000)	\$ (50,000)
321	84	Health	DOH - Policy Support Personnel Reductions	\$ (10,300)	\$ (5,200)
322	85	Health	DOH - ISF - Attorney General	\$ (7,800)	\$ (3,900)
323	86	Health	DOH - Less Employee Training and Development in EDO	\$ (4,000)	\$ (12,000)
324	87	Health	DOH - Eliminate Pregnancy Riskline	\$ (9,700)	\$ (29,100)
325	88	Health	DOH - Eliminate Tobacco Money Funded - Baby Your Baby	\$ (46,300)	\$ (138,800)
326	89	Health	DOH - Baby Your Baby Longer Phone Wait Times	\$ (10,800)	\$ (32,400)
327	90	Health	DOH - Baby Your Baby Licensing Rights	\$ (30,000)	\$ (20,000)
328	91	Health	DOH - No New CHIP Media Outreach	\$ (30,000)	\$ (70,000)
329	92	Health	DOH - End Promotion of Health Care Coverage (HB 364, 2008 GS, Holdaway)	\$ (20,000)	\$ (60,000)
330	93	Health	DOH - Eliminate Tobacco Money Funded - Health Promotion Administration	\$ (106,600)	\$ (319,700)
331	94	Health	DOH - Forensic Toxicology - DUI	\$ -	\$ (780,000)
332	95	Human Services	DHS - Reduce mileage rate to 36 cents from 50.5 per mile	\$ (20,000)	\$ (40,000)
333	96	Health	DOH - Reduce mileage rate from 50.5 to 36 cents	\$ (7,200)	\$ (21,500)
334	97	Human Services	DHS - Cut in-state travel by 20%	\$ (99,400)	\$ (198,900)
335	98	Health	DOH - Cut In-state travel by 20%	\$ (30,500)	\$ (91,400)
336	99	Health	DOH - Travel and Current Expense-EDO	\$ (15,500)	\$ (22,700)
337	100	Human Services	DHS - Defund Board & Commissions	\$ (11,400)	\$ (45,500)
338	101	Human Services	DOH - Defund Boards & Commissions	\$ (3,600)	\$ (10,700)
339	102	Human Services	DHS - Elimination of out-of-state travel	\$ (52,600)	\$ (105,300)
340	103	Health	DOH - Elimination of out-of-state travel	\$ (51,500)	\$ (154,400)
341	104	Health	DOH - Consolidate Health Into Other State Agencies	\$ -	\$ (1,751,400)
342	<b>Health and Human Services Total</b>			\$ (49,135,000)	\$ (116,778,500)
343					

	B	C	D	E	F
6	Rank	Agency	Item	FY 2009	FY 2010
344	<b>Higher Education</b>				
345	1	University of Utah	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	\$ (18,972,500)	\$ (38,139,200)
346	1	Utah State University	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	\$ (11,689,600)	\$ (23,419,000)
347	1	Weber State University	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	\$ (5,197,400)	\$ (10,423,300)
348	1	Southern Utah University	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	\$ (2,469,700)	\$ (4,946,900)
349	1	Utah Valley University	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	\$ (4,927,700)	\$ (9,874,500)
350	1	Snow College	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	\$ (1,601,100)	\$ (3,271,800)
351	1	Dixie State College	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	\$ (1,709,200)	\$ (3,440,100)
352	1	College of Eastern Utah	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	\$ (1,373,900)	\$ (2,658,200)
353	1	Salt Lake Community College	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	\$ (5,072,100)	\$ (10,156,900)
354	N/A	State Board of Regents	SBR - Eliminate new Prison Education funding	\$ (100,000)	\$ (150,000)
355	N/A	State Board of Regents	USHE - Reduce funding for HE Libraries	\$ (175,000)	\$ (348,100)
356	N/A	State Board of Regents	SBR - Reduction in WICHE funding	\$ (50,000)	\$ (100,000)
357	N/A	State Board of Regents	SBR - Reduction in Teaching Scholarship funding	\$ (250,000)	\$ (500,000)
358	N/A	State Board of Regents	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	\$ (238,800)	\$ (295,000)
359	N/A	State Board of Regents	SBR - Reduction in Jobs Now funding	\$ (150,000)	\$ (300,000)
360	N/A	State Board of Regents	SBR - Eliminate specific Financial Aid program	\$ (72,100)	\$ (144,200)
361	N/A	State Board of Regents	SBR - Eliminate half of Regents' Scholarship funding	\$ (100,000)	\$ (200,000)
362	N/A	State Board of Regents	SBR - Eliminate Electronic College	\$ (278,200)	\$ (556,300)
363	N/A	State Board of Regents	SBR - Eliminate Campus Compact funding	\$ (50,000)	\$ (100,000)
364	N/A	State Board of Regents	SBR - Reduce funding for Hearing Impaired Services	\$ (250,000)	\$ (414,500)
365	N/A	State Board of Regents	SBR - Reduction in HE Technology Initiative funding	\$ (500,000)	\$ (1,000,000)
366	N/A	Utah College of Applied Technolo	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	\$ (3,832,500)	\$ (7,518,100)
367	N/A	Utah College of Applied Technolo	UCAT - Reduction in UCAT Custom Fit funding	\$ (260,000)	\$ (350,000)
368	N/A	Utah College of Applied Technolo	UCAT - Reduction in UCAT Equipment funding	\$ (133,900)	\$ (333,900)
369	N/A	Utah Education Network	UEN - Staff reduction and programs scaled back	\$ (1,618,600)	\$ (3,045,300)
370	N/A	Medical Education Council	MEC - Staff Reduction	\$ (50,500)	\$ (101,000)
371	<b>Higher Education Total</b>			\$ (61,122,800)	\$ (121,786,300)
372					
373	<b>Natural Resources and Agriculture</b>				
374	1	Agriculture	Staff Reductions	\$ (721,700)	\$ -
375	2	Agriculture	State Fair	\$ (59,600)	\$ -
376	3	Agriculture	Rangeland Improvement Fund	\$ (150,000)	\$ -
377	4	Agriculture	Invasive Species Fund	\$ (26,000)	\$ -
378	5	Agriculture	Predatory Animal Control	\$ (24,300)	\$ -
379	6	Agriculture	Conservation Easment (non lapsing)	\$ (24,000)	\$ -
380	7	Public Lands	Elimination of Positions through Attrition	\$ (31,700)	\$ -
381	8	Agriculture	ARLD GFR Appropriation to GF	\$ (343,700)	\$ -

	B	C	D	E	F
6	Rank	Agency	Item	FY 2009	FY 2010
382	9	UGS	Energy Efficiency Loan Fund GFR Appropriation to GF	\$ (3,803,600)	\$ -
383	1	Water Rights	Eliminate Stream Alteration	\$ -	\$ (368,700)
384	2	Agriculture	Resource Conservation Pass Through	\$ -	\$ (55,000)
385	3	Agriculture	Staff Reductions, Meat Inspection	\$ -	\$ (760,000)
386	4	Agriculture	State Fair	\$ -	\$ (119,100)
387	5	Water Rights	Travel and Current Expense Cuts	\$ -	\$ (369,000)
388	6	Agriculture	Resource Conservation Staff	\$ -	\$ (43,000)
389	7	DNR Admin	Watershed	\$ -	\$ (771,200)
390	8	Agriculture	Rangeland Improvement Fund	\$ -	\$ (287,000)
391	9	Water Resources	Elimination of Engineer Positions	\$ -	\$ (164,700)
392	10	Wildlife	Public Access to Trust Lands	\$ -	\$ (579,000)
393	11	Agriculture	Predatory Animal Control	\$ -	\$ (37,800)
394	12	Water Resources	Groundwater Report	\$ -	\$ (80,500)
395	13	Wildlife	Reduction in the County Bounty Program, Transfer to Ag	\$ -	\$ (100,000)
396	14	Water Resources	Stream Gage Reductions	\$ -	\$ (51,800)
397	15	UGS	Subcontract Awards	\$ -	\$ (50,300)
398	16	UGS	Eliminate 1 Position: Geologist	\$ -	\$ (61,700)
399	17	Parks	Close Select Parks 2 Days per Week	\$ -	\$ (274,100)
400	18	Wildlife	Eliminate FTE's in various programs	\$ -	\$ (126,200)
401	19	UGS	Eliminate Temporary Position	\$ -	\$ (31,000)
402	20	UGS	Groundwater Equipment	\$ -	\$ (95,000)
403	21	Water Resources Capital	Capital, Reduction to Loan Funds	\$ -	\$ (1,582,300)
404	22	Parks	Reduction in Staff	\$ -	\$ (561,500)
405	23	UGS	State Energy Program	\$ -	\$ (37,300)
406	24	Wildlife	Reduce endangered species management	\$ -	\$ (111,600)
407	25	UGS	Current Expense	\$ -	\$ (25,000)
408	26	UGS	Travel	\$ -	\$ (15,000)
409	27	UGS	Data Processing Equipment	\$ -	\$ (20,000)
410	28	Forestry	Travel and Current Expense Cuts	\$ -	\$ (57,200)
411	29	Oil & Gas	Current Expense and Travel Cuts	\$ -	\$ (64,800)
412	30	Agriculture	Staff Reductions	\$ -	\$ (328,700)
413	31	Agriculture	Reduction of Expenses	\$ -	\$ (766,400)
414	32	Wildlife	Range Creek Management	\$ -	\$ (118,100)
415	33	UGS	Hiring Freeze	\$ -	\$ (29,000)
416	34	Forestry	Travel	\$ -	\$ (29,500)
417	35	Forestry	Demonstration Forest	\$ -	\$ (100,000)
418	36	Forestry	Vehicles	\$ -	\$ (27,600)
419	37	Forestry	Great Salt Lake Funding	\$ -	\$ (50,000)

	B	C	D	E	F
6	Rank	Agency	Item	FY 2009	FY 2010
420	38	Wildlife	Reduce current expense and travel	\$ -	\$ (81,000)
421	39	DNR	Patrick O'Hara Scholarship	\$ -	\$ (53,900)
422	40	Forestry	Lone Peak Conservation Center	\$ -	\$ (48,600)
423	41	Public Lands	Elimination of Positions through Attrition	\$ -	\$ (57,400)
424	42	Forestry	Critical Lands	\$ -	\$ (25,000)
425	43	Oil & Gas	Elimination of Position (ERC)	\$ -	\$ (144,000)
426	44	Parks	Capital Project Cuts	\$ -	\$ (6,500)
427	45	Parks	Current Expense and Travel Cuts	\$ -	\$ (607,600)
428	<b>Natural Resources and Agriculture Total</b>			\$ (5,184,600)	\$ (9,373,100)
429					
430	<b>Public Education</b>				
431	1	MSP - Related to Basic Programs	MSP - One-time Reduction to Social Security & Retirement	\$ (155,721,400)	\$ -
432	1	MSP - Related to Basic Programs	MSP - Eliminate Remaining Local Discretionary Block Grant Funding (Last 5 Months)	\$ (9,092,000)	\$ -
433	1	MSP - One-time Initiatives	MSP - Arts Enhanced Learning Program - Reduce Program Scope	\$ (5,865,000)	\$ -
434	1	MSP - One-time Initiatives	MSP - One-time Performance-Based Compensation (Distribute \$5 Million)*	\$ (15,000,000)	\$ -
435	1	School Building Program	SBP - One-time Reduction for Capital Programs	\$ (3,171,700)	\$ -
436	1	State Board of Education	USDB Staff Reduction Instructional Services	\$ (963,800)	\$ -
437	1	State Board of Education	USDB Staff Reduction Support Services	\$ (634,900)	\$ -
438	1	State Board of Education	USDB Eliminate Extended Year Program	\$ (85,000)	\$ -
439	1	State Board of Education	USDB Reduce Kitchen Staff Contract	\$ (5,000)	\$ -
440	1	State Board of Education	USDB Reduce Travel	\$ (35,000)	\$ -
441	1	State Board of Education	USDB Restructure Administration	\$ (50,000)	\$ -
442	1	State Board of Education	POPS - Proportional Reduction for Art Outreach Programs	\$ (239,200)	\$ -
443	1	State Board of Education	iSEE - Proportional Reduction for Science Outreach Programs	\$ (156,700)	\$ -
444	1	State Board of Education	USOE - Licensing - Reduce Carson Smith Scholarships	\$ (187,500)	\$ -
445	1	State Board of Education	USOE - Special Education - Sound Beginnings	\$ (100,000)	\$ -
446	1	State Board of Education	USOE - SASS - CTE - Delay General Financial Literacy	\$ (20,000)	\$ -
447	1	State Board of Education	USOE - SASS - CTE - ProStart	\$ (26,300)	\$ -
448	1	State Board of Education	USOE - SASS - Special Education - ASSERT	\$ (16,700)	\$ -
449	1	State Board of Education	USOE - LLES - Headstart	\$ (7,500)	\$ -
450	2	State Board of Education	EdContracts - Reduce Services to Incarcerated Students (Adults)	\$ (289,110)	\$ -
451	2	State Board of Education	CSB Operational Savings	\$ (41,900)	\$ -
452	2	State Board of Education	CSB Re-Classify Finance Position	\$ (9,800)	\$ -
453	2	State Board of Education	CNP - Reduce Match on TeFAP	\$ (12,200)	\$ -
454	2	State Board of Education	USOE - SASS - Professional Development - Highly Qualified Teacher Programs	\$ (371,700)	\$ -
455	2	State Board of Education	USOE - SASS - Assessment - Reduction in Assessment Alignment Study	\$ (200,000)	\$ -
456	2	State Board of Education	USOE - SASS - Assessment - UTIPS Development Reduction	\$ (94,000)	\$ -
457	2	State Board of Education	USOE - SASS - CTE - Reduce Professional Development	\$ (23,500)	\$ -

	B	C	D	E	F
6	Rank	Agency	Item	FY 2009	FY 2010
458	2	State Board of Education	USOE - SASS - Assessment - Delay UAA Peer Review Alignment	\$ (175,000)	\$ -
459	2	State Board of Education	USOE - Special Education - Reduce Deafblind Consultant Contact	\$ (1,400)	\$ -
460	2	State Board of Education	USOE - SASS - Assessment - Reduction in Assessment Trainings	\$ (200,000)	\$ -
461	2	State Board of Education	USOE - SASS - Assessment - Reduction in Professional Development	\$ (300,000)	\$ -
462	2	State Board of Education	USOE - SASS - Assessment - Staff Reduction	\$ (22,000)	\$ -
463	2	State Board of Education	USOE - LLES - Educational Equity - Staff Reduction	\$ (45,000)	\$ -
464	2	State Board of Education	USOE - SASS - Curriculum - Staff Reduction	\$ (115,500)	\$ -
465	2	State Board of Education	USOE - SASS - CTE - Staff Reduction	\$ (140,600)	\$ -
466	2	State Board of Education	USOE - SASS - Educational Technology - Staff Reduction	\$ (27,400)	\$ -
467	2	State Board of Education	USOE - SASS - Electronic High School - Staff Reduction	\$ (65,500)	\$ -
468	2	State Board of Education	USOE - SASS - Information Technology - Staff Reduction	\$ (72,500)	\$ -
469	2	State Board of Education	USOE - SASS - CTE - Reduce Operational Costs	\$ (21,000)	\$ -
470	2	State Board of Education	USOE - SASS - Associate Superintendent - Reduce Operational Costs	\$ (25,000)	\$ -
471	2	State Board of Education	USOE - BusSvc - School Finance - Reduce Support Staff & Turnover Savings	\$ (90,800)	\$ -
472	2	State Board of Education	USOE - BusSvc - School Finance - Reduce Operational Costs	\$ (9,300)	\$ -
473	2	State Board of Education	USOE - LLES - Associate Superintendent - Reduce Operational Costs	\$ (7,500)	\$ -
474	2	State Board of Education	USOE - LLES - Associate Superintendent - Utah Educ Directory Eliminate Print Ed.	\$ (25,000)	\$ -
475	2	State Board of Education	USOE - SASS - Adult Education - Move 1 Position to Partial Federal Funding	\$ (9,100)	\$ -
476	3	State Board of Education	USOE - Other Undetermined Reductions (USOE)	\$ (484,690)	\$ -
477	<b>Public Education Total</b>			\$ (194,257,200)	\$ -
478					

	B	C	D	E	F
6	Rank	Agency	Item	FY 2009	FY 2010
479	<b>Transportation, Environmental Quality and National Guard</b>				
480	1	National Guard	DFCM Armory Support	\$ (45,900)	\$ (96,100)
481	2	Veterans' Affairs	Veterans' Outreach Program	\$ (52,800)	\$ (104,800)
482	3	National Guard	Energy Savings/Landscaping/Equipment	\$ (70,500)	\$ (194,000)
483	4	National Guard	Reduce Armory Supplies and Repairs	\$ (80,800)	\$ (80,800)
484	5	DEQ	Eliminate Engineering IV Position - DW	\$ -	\$ (123,500)
485	6	DEQ	Eliminate X-ray EHS Position - RC	\$ -	\$ (111,500)
486	7	DEQ	Eliminate Fiscal Analyst Position - ERR	\$ -	\$ (51,200)
487	8	DEQ	Eliminate Vacant EHS Positin - ERR	\$ (111,500)	\$ (111,500)
488	9	Veterans' Affairs	Veterans' Cemetery Part Time FTE	\$ (23,200)	\$ (23,200)
489	10	National Guard	Reduce Museum O&M	\$ (10,000)	\$ (10,000)
490	11	DEQ	Eliminate Vacant Engineering Position - AQ	\$ (111,500)	\$ (111,500)
491	n/a	DEQ	Shift Computer Replacement from 3 to 4 years - DO	\$ (25,700)	\$ (25,000)
492	n/a	DEQ	Out of State Travel - DO	\$ (31,000)	\$ (46,000)
493	n/a	DEQ	Receptions/Entertainment - DO	\$ (10,000)	\$ (10,000)
494	n/a	DEQ	Incentives - DO	\$ (25,000)	\$ (22,600)
495	n/a	DEQ	Collections from ECO Passes - DO	\$ (5,000)	\$ (5,000)
496	n/a	DEQ	National Organization Memberships - DO	\$ -	\$ (11,000)
497	n/a	DEQ	Reorganize Office of Support Services (FTE reduction) - DO	\$ (59,000)	\$ (118,000)
498	n/a	DEQ	Slow Documentum Project - DO	\$ (18,000)	\$ (60,000)
499	n/a	DEQ	Eliminate EHS Position - DO	\$ -	\$ (111,500)
500	n/a	DEQ	Shift IT Programmer to Federal Funds - AQ	\$ (83,700)	\$ (83,700)
501	n/a	DEQ	Eliminate Vacant EHS Positin - AQ	\$ -	\$ (123,800)
502	n/a	DEQ	Reduce Capital Equipment Purchases - AQ	\$ -	\$ (80,000)
503	n/a	DEQ	Reduce Current Expense - AQ	\$ (12,000)	\$ -
504	n/a	DEQ	Eliminate EHS Position - ERR	\$ -	\$ (83,600)
505	n/a	DEQ	Eliminate Vacant Engineering Position - RC	\$ (111,500)	\$ (111,500)
506	n/a	DEQ	Shift/Eliminate Purchase of Conservation Easement - WQ	\$ (96,000)	\$ (196,000)
507	n/a	DEQ	Eliminate Temporary Position - Monitoring -WQ	\$ -	\$ (60,000)
508	n/a	DEQ	Reduce TMDL - WQ	\$ -	\$ (17,000)
509	n/a	DEQ	Eliminate Temporary Position - DW	\$ (51,800)	\$ (51,800)
510	n/a	DEQ	Eliminate Vacant EHS Position - DW	\$ (111,500)	\$ (111,500)
511	n/a	DEQ	Eliminate Vacant Engineering Position - DW	\$ (111,500)	\$ (111,500)
512	n/a	DEQ	Eliminate Vacant EHS Position - SHW	\$ (111,500)	\$ (111,500)
513	n/a	DEQ	Eliminate Engineering Position - DEQ	\$ (111,500)	\$ (111,500)
514	n/a	DEQ	Eliminate EHS Position - DEQ	\$ (111,500)	\$ (111,500)
515	n/a	National Guard	Administrative FTE	\$ -	\$ (105,000)
516	n/a	National Guard	Tuition Assistance	\$ -	\$ (40,000)

	B	C	D	E	F
6	Rank	Agency	Item	FY 2009	FY 2010
517	n/a	National Guard	Shift Computer Replacement from 3 to 4 years	\$ (33,200)	\$ (66,400)
518	n/a	DOT	State Construction	\$ (2,610,000)	\$ (4,845,000)
519	n/a	DOT	Transportaiton Investment Fund	\$ (4,125,000)	\$ (3,000,000)
520	<b>Transportation, Environmental Quality and National Guard Total</b>			\$ (8,360,600)	\$ (10,848,500)
521	<b>Grand Total</b>			\$ (435,289,000)	\$ (370,577,000)