

## Legislatively Approved Capital Budget - 2008 Sessions (After 2008 2nd Spec Session Cuts)

<u>State Funded Projects</u>	<u>State Funds</u>	<u>G.O. Bonds</u>	<u>Other Funds</u>	<u>Collections/ Donations</u>	<u>Total</u>	<u>Bill(s)</u>
Capital Improvements	\$67,838,200				\$67,838,200	S.B. 1
Salt Lake Government Office Bldg	\$51,500,000				\$51,500,000	S.B. 3
UDC 192-Bed Pod/288-Bed Design	\$54,500,000				\$54,500,000	H.B. 2
Veterans Nursing Home	\$19,700,000				\$19,700,000	H.B. 129
Utah Museum of Natural History	\$25,000,000			\$67,873,000	\$92,873,000	H.B. 2
National Guard Armories	\$3,000,000				\$3,000,000	H.B. 2
CPB East/West Bldgs Remodel	\$5,500,000				\$5,500,000	S.B. 3
USU Agricultural Science Bldg		\$43,111,000		\$60,000,000	\$103,111,000	S.B. 4
Subtotal Projects	<b>\$227,038,200</b>	<b>\$43,111,000</b>	<b>\$0</b>	<b>\$127,873,000</b>	<b>\$398,022,200</b>	
<u>State Funded Land Banking</u>						
Courts Ogden Land Purchase	\$3,250,000				\$3,250,000	H.B. 3
UVSC Land Purchase	\$550,000		\$1,233,000	\$1,567,000	\$3,350,000	H.B. 3
Subtotal Projects	<b>\$3,800,000</b>	<b>\$0</b>	<b>\$1,233,000</b>	<b>\$1,567,000</b>	<b>\$6,600,000</b>	
<u>State Funded Acquisitions</u>						
Snow Coll. Richfield Bond Payoff	\$1,600,000				\$1,600,000	S.B. 3
Subtotal Acquisitions	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,600,000</b>	
Total State Funded	<b>\$232,438,200</b>	<b>\$43,111,000</b>	<b>\$1,233,000</b>	<b>\$129,440,000</b>	<b>\$406,222,200</b>	
<u>Other Funded Projects</u>						
UU Cancer Research Hospital IIB	\$90,000,000				\$90,000,000	H.B. 5
DABC Five Liquor Stores	\$23,700,000				\$23,700,000	H.B. 5
UU Northwest Parking Structure		\$21,280,000			\$21,280,000	H.B. 5
USU Early Childhood Research Ctr		\$15,828,000			\$15,828,000	H.B. 5
SUU Shakespearean Theater		\$5,000,000			\$5,000,000	H.B. 5
UDOT Hurricane Maint. Complex			\$4,506,000		\$4,506,000	H.B. 3
POST Building			(\$551,000)		(\$551,000)	S.B. 3
DFCM Planning Fund			\$551,000		\$551,000	S.B. 3
USU \$225,000 from CRF to PRF			\$0		\$0	H.B. 5
UU Neuropsych. Inst. Expansion				\$45,862,000	\$45,862,000	H.B. 5
UU Arboretum Visitor Center				\$1,400,000	\$1,400,000	H.B. 5
USU Business Building Addition				\$18,038,000	\$18,038,000	H.B. 5
USU Vernal Entrepreneurship Ctr				\$19,000,000	\$19,000,000	H.B. 5
USU Hydraulics Laboratory Addn.				\$1,595,000	\$1,595,000	H.B. 5
USU Structures Lab Enclosure				\$350,000	\$350,000	H.B. 5
UVU Children's Theater				\$1,500,000	\$1,500,000	H.B. 5
SUU Design Science Center				\$1,500,000	\$1,500,000	H.B. 5
DNR Lease/Purchase Uintah Co.					\$0	H.B. 5
Total Other Funded	<b>\$113,700,000</b>	<b>\$42,108,000</b>	<b>\$4,506,000</b>	<b>\$89,245,000</b>	<b>\$249,559,000</b>	
<u>Appropriated Separately</u>						
DNR State Park Renovations	\$1,035,000				\$1,035,000	H.B. 2