## Workforce Services

| Sources of Finance | FY 2008 Actual | FY 2009 Appropriated | Changes | FY 2009 Revised | Changes | FY 2010* Base Budget |
|---|---|---|---|---|---|---|
| General Fund | 72,330,200 | 70,720,500 | (5,093,500) | 65,627,000 | 937,600 | 66,564,600 |
| General Fund, One-time | 5,137,000 | (10,948,300) | 1,005,600 | (9,942,700) | 9,942,700 | 0 |
| Federal Funds | 487,741,100 | 224,239,800 | 400,545,000 | 624,784,800 | 9,243,000 | 634,027,800 |
| Dedicated Credits Revenue | 3,212,200 | 2,359,000 | (218,000) | 2,141,000 | (9,300) | 2,131,700 |
| GFR - Special Administrative Expense | 0 | 13,000,000 | 1,500,000 | 14,500,000 | (13,000,000) | 1,500,000 |
| Trust and Agency Funds | 0 | 0 | 6,000 | 6,000 | 0 | 6,000 |
| Unemployment Compensation Trust | 0 | 6,000 | (6,000) | 0 | 0 | 0 |
| Transfers | 0 | 8,899,100 | (8,899,100) | 0 | 0 | 0 |
| Transfers - Medicaid | 0 | 364,600 | (364,600) | 0 | 0 | 0 |
| Transfers - Within Agency | 30,596,600 | 2,200,000 | 21,254,700 | 23,454,700 | 4,220,900 | 27,675,600 |
| Beginning Nonlapsing | 2,605,100 | 1,207,300 | 732,900 | 1,940,200 | (1,940,200) | 0 |
| Closing Nonlapsing | (1,940,200) | 0 | 0 | 0 | 0 | 0 |
| **Total** | $599,682,000 | $312,048,000 | $410,463,000 | $722,511,000 | $9,394,700 | $731,905,700 |
| | | | | | | |
| **Programs** | | | | | | |
| Administration Support | 64,600 | 0 | 0 | 0 | 0 | 0 |
| All Other Programs | 9,032,000 | 7,481,900 | 223,100 | 7,705,000 | 445,000 | 8,150,000 |
| Centralized Service Delivery Support | 353,200 | 0 | 0 | 0 | 0 | 0 |
| Child Care | 59,281,600 | 50,099,600 | (3,014,600) | 47,085,000 | 4,996,400 | 52,081,400 |
| Employment Development | 8,330,900 | 16,149,900 | (6,449,900) | 9,700,000 | (500,000) | 9,200,000 |
| Family Employment Program | 74,545,900 | 98,706,700 | (16,771,600) | 81,935,100 | (431,900) | 81,503,200 |
| Food Stamps | 188,023,600 | 182,840,900 | 24,549,300 | 207,390,200 | 4,609,800 | 212,000,000 |
| General Assistance/SSI | 9,096,800 | 6,890,700 | 2,578,400 | 9,469,100 | (3,372,300) | 6,096,800 |
| Medical Programs | 59,018,400 | 39,706,700 | 12,943,300 | 52,650,000 | (469,800) | 52,180,200 |
| Regional Operations | 887,300 | 0 | 0 | 0 | 0 | 0 |
| Service Delivery | 93,400 | 0 | 0 | 0 | 0 | 0 |
| Unemployment Insurance | 178,737,900 | 130,444,800 | 164,408,800 | 294,853,600 | 3,646,400 | 298,500,000 |
| Workforce Investment Act | 13,614,900 | 13,144,000 | (870,700) | 12,273,300 | (273,300) | 12,000,000 |
| Workforce Services | (1,398,500) | (233,417,200) | 232,866,900 | (550,300) | 744,400 | 194,100 |
| **Total** | $599,682,000 | $312,048,000 | $410,463,000 | $722,511,000 | $9,394,700 | $731,905,700 |
| | | | | | | |
| **Categories of Expenditure** | | | | | | |
| Personal Services | 44,697,900 | 134,414,600 | (87,503,400) | 46,911,200 | 88,800 | 47,000,000 |
| In-State Travel | 0 | 607,700 | (607,700) | 0 | 0 | 0 |
| Out of State Travel | 0 | 342,600 | (342,600) | 0 | 0 | 0 |
| Current Expense | 102,502,100 | 37,883,400 | 73,486,500 | 111,369,900 | (860,800) | 110,509,100 |
| DP Current Expense | 0 | 36,793,400 | (36,793,400) | 0 | 0 | 0 |
| DP Capital Outlay | 0 | 1,249,300 | (1,249,300) | 0 | 0 | 0 |
| Capital Outlay | 0 | 7,366,000 | (7,366,000) | 0 | 0 | 0 |
| Other Charges/Pass Thru | 393,423,100 | 100,803,900 | 410,926,000 | 511,729,900 | 10,686,500 | 522,416,400 |
| Transfers | 59,058,900 | (7,412,900) | 59,912,900 | 52,500,000 | (519,800) | 51,980,200 |
| **Total** | $599,682,000 | $312,048,000 | $410,463,000 | $722,511,000 | $9,394,700 | $731,905,700 |

**Financial Institutions - Financial Institutions Administration**

| | FY 2008 Actual | FY 2009 Appropriated | Changes | FY 2009 Revised | Changes | FY 2010* Base Budget |
|---|---|---|---|---|---|---|
| **Sources of Finance** | | | | | | |
| GFR - Financial Institutions | 5,989,500 | 6,592,300 | 0 | 6,592,300 | (554,000) | 6,038,300 |
| Lapsing Balance | (27,300) | 0 | 0 | 0 | 0 | 0 |
| **Total** | $5,962,200 | $6,592,300 | $0 | $6,592,300 | ($554,000) | $6,038,300 |
| **Programs** | | | | | | |
| Administration | 5,794,500 | 6,397,300 | 0 | 6,397,300 | (554,000) | 5,843,300 |
| Building Operations and Maintenance | 167,700 | 195,000 | 0 | 195,000 | 0 | 195,000 |
| **Total** | $5,962,200 | $6,592,300 | $0 | $6,592,300 | ($554,000) | $6,038,300 |
| **Categories of Expenditure** | | | | | | |
| Personal Services | 5,129,300 | 5,494,000 | (182,200) | 5,311,800 | 141,500 | 5,453,300 |
| In-State Travel | 127,000 | 104,100 | 61,400 | 165,500 | (25,800) | 139,700 |
| Out of State Travel | 114,900 | 175,900 | (21,900) | 154,000 | (28,500) | 125,500 |
| Current Expense | 450,900 | 673,800 | (71,800) | 602,000 | (282,200) | 319,800 |
| DP Current Expense | 140,100 | 144,500 | 184,500 | 329,000 | (184,000) | 145,000 |
| DP Capital Outlay | 0 | 0 | 30,000 | 30,000 | (30,000) | 0 |
| **Total** | $5,962,200 | $6,592,300 | $0 | $6,592,300 | ($409,000) | $6,183,300 |

## Insurance

| Sources of Finance | FY 2008 Actual | FY 2009 Appropriated | Changes | FY 2009 Revised | Changes | FY 2010* Base Budget |
|---|---|---|---|---|---|---|
| General Fund | 16,725,100 | 16,123,500 | (1,928,600) | 14,194,900 | 0 | 14,194,900 |
| General Fund, One-time | 0 | 863,800 | 214,300 | 1,078,100 | (1,078,100) | 0 |
| Federal Funds | 1,509,700 | 900,500 | 288,900 | 1,189,400 | (324,400) | 865,000 |
| Dedicated Credits Revenue | 3,763,900 | 28,315,400 | (23,440,000) | 4,875,400 | 25,345,500 | 30,220,900 |
| Restricted Revenue | 18,753,800 | 0 | 21,478,300 | 21,478,300 | (21,478,300) | 0 |
| GFR - Bail Bond Surety Admin | 22,100 | 23,500 | 0 | 23,500 | 0 | 23,500 |
| Beginning Nonlapsing | 29,548,500 | 30,440,500 | 2,886,800 | 33,327,300 | 838,500 | 34,165,800 |
| Closing Nonlapsing | (33,327,300) | (32,688,600) | (1,477,200) | (34,165,800) | 1,918,400 | (32,247,400) |
| Lapsing Balance | (55,900) | 0 | 0 | 0 | 0 | 0 |
| **Total** | **$36,939,900** | **$43,978,600** | **($1,977,500)** | **$42,001,100** | **$5,221,600** | **$47,222,700** |
| **Line Items** | | | | | | |
| Insurance Department Administration | 9,397,100 | 10,792,400 | 561,100 | 11,353,500 | (1,018,500) | 10,335,000 |
| Comprehensive Health Insurance Pool | 27,449,200 | 33,084,600 | (2,551,300) | 30,533,300 | 6,252,800 | 36,786,100 |
| Bail Bond Program | 18,600 | 23,500 | 0 | 23,500 | 0 | 23,500 |
| Title Insurance Program | 75,000 | 78,100 | 12,700 | 90,800 | (12,700) | 78,100 |
| **Total** | **$36,939,900** | **$43,978,600** | **($1,977,500)** | **$42,001,100** | **$5,221,600** | **$47,222,700** |
| **Categories of Expenditure** | | | | | | |
| Personal Services | 5,759,600 | 7,771,400 | (966,900) | 6,804,500 | (334,200) | 6,470,300 |
| In-State Travel | 38,600 | 34,500 | 16,100 | 50,600 | (3,600) | 47,000 |
| Out of State Travel | 158,600 | 257,700 | (700) | 257,000 | (122,500) | 134,500 |
| Current Expense | 29,561,300 | 34,915,300 | (1,745,000) | 33,170,300 | 6,522,900 | 39,693,200 |
| DP Current Expense | 1,239,500 | 924,700 | 794,000 | 1,718,700 | (841,000) | 877,700 |
| DP Capital Outlay | 32,500 | 75,000 | (75,000) | 0 | 0 | 0 |
| Other Charges/Pass Thru | 149,800 | 0 | 0 | 0 | 0 | 0 |
| **Total** | $36,939,900 | $43,978,600 | ($1,977,500) | $42,001,100 | $5,221,600 | $47,222,700 |

## Labor Commission

| Sources of Finance | FY 2008 Actual | FY 2009 Appropriated | Changes | FY 2009 Revised | Changes | FY 2010* Base Budget |
|---|---|---|---|---|---|---|
| General Fund | 6,483,600 | 6,824,200 | (562,700) | 6,261,500 | (119,300) | 6,142,200 |
| General Fund, One-time | 196,000 | 150,000 | 289,700 | 439,700 | (439,700) | 0 |
| Federal Funds | 2,217,400 | 2,592,000 | 79,000 | 2,671,000 | 3,000 | 2,674,000 |
| Dedicated Credits Revenue | 395,400 | 38,200 | 3,494,800 | 3,533,000 | 0 | 3,533,000 |
| GFR - Workplace Safety | 1,588,400 | 1,580,300 | 0 | 1,580,300 | (8,000) | 1,572,300 |
| Trust and Agency Funds | 54,877,000 | 0 | 50,092,000 | 50,092,000 | 0 | 50,092,000 |
| Employers' Reinsurance Fund | 0 | 73,000 | 0 | 73,000 | 0 | 73,000 |
| Uninsured Employers' Fund | 1,227,400 | 1,244,100 | 273,000 | 1,517,100 | 109,000 | 1,626,100 |
| Transfers | (1,022,000) | 25,000 | (1,342,100) | (1,317,100) | 0 | (1,317,100) |
| Beginning Nonlapsing | 565,000 | 0 | 0 | 0 | 0 | 0 |
| Lapsing Balance | (862,100) | 0 | 0 | 0 | 0 | 0 |
| **Total** | **$65,666,100** | **$12,526,800** | **$52,323,700** | **$64,850,500** | **($455,000)** | **$64,395,500** |
| **Line Items** | | | | | | |
| Labor Commission | 65,666,100 | 12,526,800 | 52,323,700 | 64,850,500 | (455,000) | 64,395,500 |
| **Total** | **$65,666,100** | **$12,526,800** | **$52,323,700** | **$64,850,500** | **($455,000)** | **$64,395,500** |
| **Categories of Expenditure** | | | | | | |
| Personal Services | 8,019,200 | 9,243,000 | (180,000) | 9,063,000 | (192,500) | 8,870,500 |
| In-State Travel | 37,800 | 38,500 | 1,500 | 40,000 | (3,000) | 37,000 |
| Out of State Travel | 101,600 | 98,000 | (9,400) | 88,600 | 0 | 88,600 |
| Current Expense | 1,901,900 | 1,627,400 | 515,800 | 2,143,200 | (2,000) | 2,141,200 |
| DP Current Expense | 1,189,100 | 769,900 | 221,100 | 991,000 | 0 | 991,000 |
| Other Charges/Pass Thru | 54,416,500 | 750,000 | 51,774,700 | 52,524,700 | (150,000) | 52,374,700 |
| **Total** | $65,666,100 | $12,526,800 | $52,323,700 | $64,850,500 | ($347,500) | $64,503,000 |

## Alcoholic Beverage Control

| | FY 2008 Actual | FY 2009 Appropriated | Changes | FY 2009 Revised | Changes | FY 2010* Base Budget |
|---|---|---|---|---|---|---|
| **Sources of Finance** | | | | | | |
| Liquor Control Fund | 27,066,000 | 27,901,900 | 2,278,100 | 30,180,000 | (1,000,100) | 29,179,900 |
| Transfers | 100,000 | 0 | 0 | 0 | 0 | 0 |
| Beginning Nonlapsing | 125,100 | 0 | (1,589,100) | (1,589,100) | 1,589,100 | 0 |
| Closing Nonlapsing - Highway Safety | 0 | 100,000 | (100,000) | 0 | 100,000 | 100,000 |
| Lapsing Balance | 8,300 | 0 | 0 | 0 | 0 | 0 |
| **Total** | $27,299,400 | $28,001,900 | $589,000 | $28,590,900 | $689,000 | $29,279,900 |
| **Programs** | | | | | | |
| Administration | 1,206,500 | 1,139,600 | 84,100 | 1,223,700 | 0 | 1,223,700 |
| Eliminate Alcohol Sales to Youth | 1,933,600 | 1,550,000 | 40,700 | 1,590,700 | 0 | 1,590,700 |
| Executive Director | 1,393,500 | 1,640,300 | (261,600) | 1,378,700 | 0 | 1,378,700 |
| Operations | 2,432,500 | 2,262,200 | 65,500 | 2,327,700 | 0 | 2,327,700 |
| Stores and Agencies | 19,023,100 | 19,818,200 | 700,700 | 20,518,900 | 689,000 | 21,207,900 |
| Warehouse and Distribution | 1,310,200 | 1,591,600 | (40,400) | 1,551,200 | 0 | 1,551,200 |
| **Total** | $27,299,400 | $28,001,900 | $589,000 | $28,590,900 | $689,000 | $29,279,900 |
| **Categories of Expenditure** | | | | | | |
| Personal Services | 14,290,600 | 14,956,900 | 671,500 | 15,628,400 | 689,000 | 16,317,400 |
| In-State Travel | 68,700 | 37,800 | 30,900 | 68,700 | 0 | 68,700 |
| Out of State Travel | 12,500 | 10,400 | 2,100 | 12,500 | 0 | 12,500 |
| Current Expense | 10,696,800 | 10,788,900 | 25,000 | 10,813,900 | 0 | 10,813,900 |
| DP Current Expense | 1,914,400 | 1,803,400 | 185,000 | 1,988,400 | 0 | 1,988,400 |
| DP Capital Outlay | 217,000 | 327,300 | (277,100) | 50,200 | 0 | 50,200 |
| Capital Outlay | 66,700 | 77,200 | (48,400) | 28,800 | 0 | 28,800 |
| Transfers | 32,700 | 0 | 0 | 0 | 0 | 0 |
| **Total** | $27,299,400 | $28,001,900 | $589,000 | $28,590,900 | $689,000 | $29,279,900 |

## Department of Commerce - Commerce General Regulation

| Sources of Finance | FY 2008 Actual | FY 2009 Appropriated | Changes | FY 2009 Revised | Changes | FY 2010* Base Budget |
|---|---|---|---|---|---|---|
| General Fund | 0 | 175,000 | (175,000) | 0 | 0 | 0 |
| General Fund, One-time | 100,000 | 650,000 | (650,000) | 0 | 0 | 0 |
| Federal Funds | 214,200 | 246,200 | 0 | 246,200 | 0 | 246,200 |
| Dedicated Credits Revenue | 964,400 | 1,487,500 | 0 | 1,487,500 | 0 | 1,487,500 |
| GFR - Commerce Service | 18,495,400 | 18,748,100 | (521,000) | 18,227,100 | (454,500) | 17,772,600 |
| GFR - Commerce Service, One-time | 0 | 0 | 322,300 | 322,300 | (322,300) | 0 |
| GFR - CSF - PURF | 4,298,300 | 4,424,700 | 0 | 4,424,700 | 0 | 4,424,700 |
| GFR - Factory Built Housing Fees | 104,700 | 104,700 | 0 | 104,700 | 0 | 104,700 |
| GFR - Geologist Ed. & Enf. | 10,000 | 10,000 | 0 | 10,000 | 0 | 10,000 |
| GFR - Nurses Ed & Enf Fund | 10,000 | 10,000 | 0 | 10,000 | 0 | 10,000 |
| GFR - Pawnbroker Operations | 45,000 | 129,000 | 0 | 129,000 | 0 | 129,000 |
| Transfers | 320,700 | 0 | (727,300) | (727,300) | 727,300 | 0 |
| Transfers - Within Agency | (320,700) | 0 | 0 | 0 | 0 | 0 |
| Pass-through | 31,700 | 50,000 | 0 | 50,000 | 0 | 50,000 |
| Beginning Nonlapsing | 1,028,900 | 300,000 | 1,536,200 | 1,836,200 | (1,436,200) | 400,000 |
| Beginning Fund Balances - CSF | 843,900 | 0 | 614,000 | 614,000 | (614,000) | 0 |
| Closing Nonlapsing | (2,450,200) | 0 | (400,000) | (400,000) | 400,000 | 0 |
| Lapsing Balance | (1,186,300) | 0 | 0 | 0 | 0 | 0 |
| **Total** | $22,510,000 | $26,335,200 | ($800) | $26,334,400 | ($1,699,700) | $24,634,700 |
| **Programs** | | | | | | |
| Administration | 3,769,700 | 3,424,800 | 548,000 | 3,972,800 | (1,068,500) | 2,904,300 |
| Building Operations and Maintenance | 239,100 | 264,300 | 0 | 264,300 | 0 | 264,300 |
| Committee of Consumer Services | 643,600 | 992,700 | 0 | 992,700 | 0 | 992,700 |
| Consumer Protection | 1,431,000 | 1,466,600 | 0 | 1,466,600 | 129,000 | 1,595,600 |
| Corporations and Commercial Code | 2,128,400 | 2,544,900 | 0 | 2,544,900 | (250,000) | 2,294,900 |
| Occupational & Professional Licensing | 7,818,300 | 10,010,900 | (473,800) | 9,537,100 | (380,200) | 9,156,900 |
| Public Utilities | 3,007,300 | 3,678,200 | 0 | 3,678,200 | 0 | 3,678,200 |
| Real Estate | 1,834,900 | 2,155,700 | (75,000) | 2,080,700 | 0 | 2,080,700 |
| Securities | 1,637,700 | 1,797,100 | 0 | 1,797,100 | (130,000) | 1,667,100 |
| **Total** | $22,510,000 | $26,335,200 | ($800) | $26,334,400 | ($1,699,700) | $24,634,700 |
| **Categories of Expenditure** | | | | | | |
| Personal Services | 16,614,200 | 18,615,100 | 247,500 | 18,862,600 | (369,100) | 18,493,500 |
| In-State Travel | 109,900 | 137,000 | (33,000) | 104,000 | 0 | 104,000 |
| Out of State Travel | 83,700 | 138,500 | 9,500 | 148,000 | 0 | 148,000 |
| Current Expense | 3,791,300 | 5,813,500 | 40,600 | 5,854,100 | (1,330,600) | 4,523,500 |
| DP Current Expense | 1,628,900 | 1,435,600 | (119,900) | 1,315,700 | 0 | 1,315,700 |
| DP Capital Outlay | 179,500 | 0 | 50,000 | 50,000 | (50,000) | 0 |
| Capital Outlay | 8,800 | 0 | 0 | 0 | 0 | 0 |
| Other Charges/Pass Thru | 71,900 | 195,500 | (195,500) | 0 | 50,000 | 50,000 |
| Transfers | 21,800 | 0 | 0 | 0 | 0 | 0 |
| **Total** | $22,510,000 | $26,335,200 | ($800) | $26,334,400 | ($1,699,700) | $24,634,700 |

## State Board of Education - State Office of Rehabilitation

| Sources of Finance | FY 2008 Actual | FY 2009 Appropriated | Changes | FY 2009 Revised | Changes | FY 2010* Base Budget |
|---|---|---|---|---|---|---|
| General Fund | 265,100 | 265,100 | 0 | 265,100 | 0 | 265,100 |
| Uniform School Fund | 21,310,100 | 21,223,800 | (1,594,900) | 19,628,900 | 0 | 19,628,900 |
| Uniform School Fund, One-time | 1,000,000 | 624,500 | 939,500 | 1,564,000 | (1,564,000) | 0 |
| Federal Funds | 39,866,400 | 36,594,000 | 9,012,200 | 45,606,200 | 624,500 | 46,230,700 |
| Dedicated Credits Revenue | 1,091,100 | 1,043,700 | 0 | 1,043,700 | 0 | 1,043,700 |
| Transfers | 0 | 19,300 | 0 | 19,300 | 0 | 19,300 |
| Beginning Nonlapsing | 4,800 | 4,800 | 0 | 4,800 | 0 | 4,800 |
| Closing Nonlapsing | 0 | (4,800) | 0 | (4,800) | 0 | (4,800) |
| **Total** | $63,537,500 | $59,770,400 | $8,356,800 | $68,127,200 | ($939,500) | $67,187,700 |
| **Programs** | | | | | | |
| Blind and Visually Impaired | 6,229,000 | 5,744,600 | 726,600 | 6,471,200 | (222,200) | 6,249,000 |
| Deaf and Hard of Hearing | 2,169,200 | 3,303,400 | (650,300) | 2,653,100 | (87,900) | 2,565,200 |
| Disability Determination | 9,026,800 | 8,335,000 | 1,540,800 | 9,875,800 | 0 | 9,875,800 |
| Executive Director | 1,904,000 | 1,997,900 | 500 | 1,998,400 | 0 | 1,998,400 |
| Rehabilitation Services | 44,208,500 | 40,389,500 | 6,739,200 | 47,128,700 | (629,400) | 46,499,300 |
| **Total** | $63,537,500 | $59,770,400 | $8,356,800 | $68,127,200 | ($939,500) | $67,187,700 |
| **Categories of Expenditure** | | | | | | |
| Personal Services | 26,697,100 | 28,858,000 | 2,750,400 | 31,608,400 | 0 | 31,608,400 |
| In-State Travel | 272,200 | 242,700 | 29,300 | 272,000 | 200 | 272,200 |
| Out of State Travel | 114,500 | 63,300 | 51,200 | 114,500 | 0 | 114,500 |
| Current Expense | 5,907,400 | 4,849,300 | 403,200 | 5,252,500 | 35,600 | 5,288,100 |
| DP Current Expense | 906,400 | 756,600 | 150,000 | 906,600 | (200) | 906,400 |
| DP Capital Outlay | 0 | 58,500 | (58,500) | 0 | 30,500 | 30,500 |
| Capital Outlay | 918,200 | 0 | 918,200 | 918,200 | (30,500) | 887,700 |
| Other Charges/Pass Thru | 28,721,700 | 24,942,000 | 4,113,000 | 29,055,000 | (975,100) | 28,079,900 |
| **Total** | $63,537,500 | $59,770,400 | $8,356,800 | $68,127,200 | ($939,500) | $67,187,700 |

**Public Service Commission**

| | FY 2008 Actual | FY 2009 Appropriated | Changes | FY 2009 Revised | Changes | FY 2010* Base Budget |
|---|---|---|---|---|---|---|
| **Sources of Finance** | | | | | | |
| Dedicated Credits Revenue | 1,583,300 | 1,709,500 | 415,500 | 2,125,000 | (309,600) | 1,815,400 |
| GFR - CSF - PURF | 1,798,200 | 1,901,800 | 0 | 1,901,800 | 28,400 | 1,930,200 |
| Universal Public Telecom Service Fund | 6,418,400 | 8,126,500 | (2,774,500) | 5,352,000 | 2,257,500 | 7,609,500 |
| Beginning Nonlapsing | 10,340,600 | 9,849,200 | 963,300 | 10,812,500 | (2,253,700) | 8,558,800 |
| Closing Nonlapsing | (10,812,500) | (9,888,500) | 493,800 | (9,394,700) | 1,397,300 | (7,997,400) |
| Lapsing Balance | (83,700) | 0 | 0 | 0 | 0 | 0 |
| **Total** | **$9,244,300** | **$11,698,500** | **($901,900)** | **$10,796,600** | **$1,119,900** | **$11,916,500** |
| **Line Items** | | | | | | |
| Public Service Commission | 2,025,400 | 2,252,200 | 27,200 | 2,279,400 | (8,000) | 2,271,400 |
| Research and Analysis | 59,200 | 60,000 | 0 | 60,000 | 0 | 60,000 |
| Speech and Hearing Impaired | 2,093,500 | 2,225,800 | 138,300 | 2,364,100 | (163,600) | 2,200,500 |
| Universal Telecommunications Support Fund | 5,066,200 | 7,160,500 | (1,067,400) | 6,093,100 | 1,291,500 | 7,384,600 |
| **Total** | **$9,244,300** | **$11,698,500** | **($901,900)** | **$10,796,600** | **$1,119,900** | **$11,916,500** |
| **Categories of Expenditure** | | | | | | |
| Personal Services | 1,580,700 | 1,757,900 | 62,000 | 1,819,900 | 0 | 1,819,900 |
| In-State Travel | 21,100 | 17,900 | 11,300 | 29,200 | (6,000) | 23,200 |
| Out of State Travel | 33,100 | 40,600 | (6,600) | 34,000 | 1,000 | 35,000 |
| Current Expense | 2,513,800 | 2,702,400 | 89,900 | 2,792,300 | (170,600) | 2,621,700 |
| DP Current Expense | 29,400 | 19,200 | 8,900 | 28,100 | 4,000 | 32,100 |
| Other Charges/Pass Thru | 5,066,200 | 7,160,500 | (1,067,400) | 6,093,100 | 1,291,500 | 7,384,600 |
| **Total** | $9,244,300 | $11,698,500 | ($901,900) | $10,796,600 | $1,119,900 | $11,916,500 |

# Federal Funds Request Summary for State FY 2009

July 1, 2008 through June 30, 2009

| | Grant Title | CFDA Number | Federal Annual Award | Annual Match Requirement | | | | | | | | % Pass-Through | New Permanent Staff |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Matching State Funds | | | | | | | Local/Other | | |
| | | | | General Fund | Dedicated Credits | Restricted Funds | Other Funds | In Kind | Maint. Of Effort | Total State Match | | | |
| | **DIVISION OF PUBLIC UTILITIES - PIPELINE SAFETY** | | | | | | | | | | | | |
| *E1* | Pipeline Safety Grant | 20.700 | $246,200 | $0 | $0 | $246,200 | $0 | $0 | $0 | $246,200 | $0 | 0% | 0.00 |
| | Division/Program Totals | | $246,200 | $0 | $0 | $246,200 | $0 | $0 | $0 | $246,200 | $0 | 0% | 0.00 |
| | **COMMERCE TOTALS** | | | | | | | | | | | | |
| | **State FY 2009** | | $246,200 | $0 | $0 | $246,200 | $0 | $0 | $0 | $246,200 | $0 | 0% | 0.00 |

# Federal Funds Request Summary for State FY 2010

July 1, 2009 through June 30, 2010

| | Grant Title | CFDA Number | Federal Annual Award | Annual Match Requirement | | | | | | | | % Pass-Through | New Perman-ent Staff |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Matching State Funds | | | | | | | | | |
| | | | | General Fund | Dedicated Credits | Restricted Funds | Other Funds | In Kind | Maint. Of Effort | Total State Match | Local/Other | | |
| **DIVISION OF PUBLIC UTILITIES - PIPELINE SAFETY** | | | | | | | | | | | | | |
| *E1* | Pipeline Safety Grant | 20.700 | $246,200 | $0 | $0 | $246,200 | $0 | $0 | $0 | $246,200 | $0 | 0% | 0.00 |
| | Division/Program Totals | | $246,200 | $0 | $0 | $246,200 | $0 | $0 | $0 | $246,200 | $0 | 0% | 0.00 |
| | **COMMERCE TOTALS State FY 2010** | | $246,200 | $0 | $0 | $246,200 | $0 | $0 | $0 | $246,200 | $0 | 0% | 0.00 |

# Federal Funds Request Summary for State FY 2009

July 1, 2008 through June 30, 2009

| | Grant Title | CFDA Number | Federal Annual Award | Annual Match Requirement | | | | | | | | % Pass-Through | New Permanent Staff |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Matching State Funds | | | | | | | Local/Other | | |
| | | | | General Fund | Dedicated Credits | Restricted Funds | Other Funds | In Kind | Maint. Of Effort | Total State Match | | | |
| **COMPREHENSIVE HEALTH INSURANCE POOL** | | | | | | | | | | | | | |
| L1 | Continuation Grant Awards 2009 - Grants to States for Operation of Qualifed High Risk Pools for 2007 Operational Losses HHS-CMS | 93-780 | $1,189,372 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 |
| | Division/Program Totals | | $1,189,372 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 |
| **INSURANCE-COMPREHENSIVE HEALTH INSURANCE POOL TOTALS** | | | | | | | | | | | | | |
| | **State FY 2009** | | $1,189,372 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 |

# Federal Funds Request Summary for State FY 2010

July 1, 2009 through June 30, 2010

| | Grant Title | CFDA Number | Federal Annual Award | Annual Match Requirement | | | | | | | | % Pass-Through | New Perman-ent Staff | Notes/In Kind Source/Fed Requirements |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Matching State Funds | | | | | | | Local/Other | | | |
| | | | | General Fund | Dedicated Credits | Restricted Funds | Other Funds | In Kind | Maint. Of Effort | Total State Match | | | | |
| **COMPREHENSIVE HEALTH INSURANCE POOL** | | | | | | | | | | | | | | |
| L1 | Continuation Grant Awards 2009 - Grants to States for Operation of Qualifed High Risk Pools for 2007 Operational Losses HHS-CMS | 93-780 | $865,011 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | 'For FY 10 HIPUtah estimates a draw down of $865,111 out of the $3.8 million continuation Grant* HIPUtah has until 12/31/09 to expend the grant for a premium assistance subsidy. Project Period is from 9/1/06 throught 12/31/09 |
| Division/Program Totals | | | $865,011 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | |
| **INSURANCE-COMPREHENSIVE HEALTH INSURANCE POOL TOTALS** | | | | | | | | | | | | | | |
| **State FY 2010** | | | $865,011 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | |

# Federal Funds Request Summary for State FY 2009

July 1, 2008 through June 30, 2009

| | Grant Title | CFDA Number | Federal Annual Award | Annual Match Requirement | | | | | | | | % Pass-Through | New Perman-ent Staff |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Matching State Funds | | | | | | | Local/Other | | |
| | | | | General Fund | Dedicated Credits | Restricted Funds | Other Funds | In Kind | Maint. Of Effort | Total State Match | | | |
| | **UTAH ANTIDISCRIMINATION / LABOR DIVISION** | | | | | | | | | | | | |
| *N1* | UALD/EEOC Contract | 30.02 | $350,400 | $0 | $0 | $0 | $0 | $0 | $291,000 | $291,000 | $0 | 0% | 0.00 |
| *N2* | UALD/HUD Contract | 14.401 | $277,500 | $0 | $0 | $0 | $0 | $0 | $75,700 | $75,700 | $0 | 0% | 0.00 |
| | Division/Program Totals | | $627,900 | $0 | $0 | $0 | $0 | $0 | $366,700 | $366,700 | $0 | 0% | 0.00 |
| | **UTAH OCCUPATIONAL SAFETY AND HEALTH** | | | | | | | | | | | | |
| *N3* | UOSH/23g Compliance | 17.503 | $1,277,500 | $1,041,500 | $0 | $75,000 | $0 | $161,000 | $0 | $1,277,500 | $0 | 0% | 0.00 |
| *N4* | UOSH/21d Consultation | 17.504 | $456,000 | $0 | $0 | $45,600 | $0 | $0 | $0 | $45,600 | $0 | 0% | 0.00 |
| *N5* | UOSH/BLS survey | 17.005 | $64,100 | $31,000 | $0 | $0 | $0 | $31,100 | $0 | $62,100 | $0 | 0% | 0.00 |
| *N6* | UOSH/21d ODI Consultation | 17.504 | $10,600 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 |
| | Division/Program Totals | | $1,808,200 | $1,072,500 | $0 | $120,600 | $0 | $192,100 | $0 | $1,385,200 | $0 | 0% | 0.00 |
| | **LABOR TOTALS State FY 2009** | | $2,436,100 | $1,072,500 | $0 | $120,600 | $0 | $192,100 | $366,700 | $1,751,900 | $0 | 0% | 0.00 |

# Federal Funds Request Summary for State FY 2010

July 1, 2009 through June 30, 2010

| | Grant Title | CFDA Number | Federal Annual Award | Annual Match Requirement | | | | | | | | % Pass-Through | New Perman-ent Staff |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Matching State Funds | | | | | | | Local/Other | | |
| | | | | General Fund | Dedicated Credits | Restricted Funds | Other Funds | In Kind | Maint. Of Effort | Total State Match | | | |
| | **UTAH ANTIDISCRIMINATION / LABOR DIVISION** | | | | | | | | | | | | |
| *N1* | UALD/EEOC Contract | 30.02 | $350,400 | $0 | $0 | $0 | $0 | $0 | $291,000 | $291,000 | $0 | 0% | 0.00 |
| *N2* | UALD/HUD Contract | 14.401 | $277,500 | $0 | $0 | $0 | $0 | $0 | $75,700 | $75,700 | $0 | 0% | 0.00 |
| | Division/Program Totals | | $627,900 | $0 | $0 | $0 | $0 | $0 | $366,700 | $366,700 | $0 | 0% | 0.00 |
| | **UTAH OCCUPATIONAL SAFETY AND HEALTH** | | | | | | | | | | | | |
| *N3* | UOSH/23g Compliance | 17.503 | $1,277,500 | $1,041,500 | $0 | $75,000 | $0 | $161,000 | $0 | $1,277,500 | $0 | 0% | 0.00 |
| *N4* | UOSH/21d Consultation | 17.504 | $456,000 | $0 | $0 | $45,600 | $0 | $0 | $0 | $45,600 | $0 | 0% | 0.00 |
| *N5* | UOSH/BLS survey | 17.005 | $64,100 | $31,000 | $0 | $0 | $0 | $31,100 | $0 | $62,100 | $0 | 0% | 0.00 |
| *N6* | UOSH/21d ODI Consultation | 17.504 | $10,600 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 |
| | Division/Program Totals | | $1,808,200 | $1,072,500 | $0 | $120,600 | $0 | $192,100 | $0 | $1,385,200 | $0 | 0% | 0.00 |
| | **LABOR TOTALS State FY 2010** | | $2,436,100 | $1,072,500 | $0 | $120,600 | $0 | $192,100 | $366,700 | $1,751,900 | $0 | 0% | 0.00 |

# Federal Funds Request Summary for State FY 2009

July 1, 2008 through June 30, 2009

| | Grant Title | CFDA Number | Federal Annual Award | Annual Match Requirement | | | | | | | | % Pass-Through | New Permanent Staff | Notes/In Kind Source/Fed Requirements |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Matching State Funds | | | | | | | Local/Other | | | |
| | | | | General Fund | Dedicated Credits | Restricted Funds | Other Funds | In Kind | Maint. Of Effort | Total State Match | | | | |
| | **UTAH STATE OFFICE OF EDUCATION** | | | | | | | | | | | | | |
| Q1 | IDEA Disabilities Education Act | 84.027A | $101,541,500 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 96% | 0.00 | -- |
| Q2 | Title I Grants to LEA | 84.010A | $52,447,800 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 99% | 0.00 | -- |
| Q3 | Improving Teacher Quality-State | 84.367A | $19,614,800 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 98% | 0.00 | -- |
| Q4 | Voc Educ Basic Grant | 84.048A | $11,586,966 | $0 | $0 | $0 | $0 | $0 | $212,615,340 | $212,615,340 | $0 | 59% | 0.00 | Total State funds spent for CTE in USHE, UCAT, Public Education FY 03 |
| Q5 | Reading First | 84.357A | $6,420,300 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 85% | 0.00 | -- |
| Q6 | After School 21st Century Learning Center | 84.284C | $5,137,300 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 95% | 0.00 | -- |
| Q7 | State Assessments | 84.369A | $5,120,400 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 8% | 0.00 | -- |
| Q8 | English Language Acq-Formula | 84.365A | $3,919,300 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 94% | 0.00 | -- |
| Q9 | Adult Education | 84.002A | $3,745,700 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 83% | 0.00 | -- |
| Q10 | Preschool Special Education IDEA | 84.173A | $3,426,200 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 98% | 0.00 | -- |
| Q11 | Safe & Drug-free Schools | 84.186A | $2,243,700 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 93% | 0.00 | -- |
| Q12 | NCLB-Migrant Education | 84.011A | $1,725,000 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 88% | 0.00 | -- |
| Q13 | Tech Literacy Challenge | 84.318X | $1,717,900 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 95% | 0.00 | -- |
| Q14 | V Innovative Ed Strategies-Admin | 84.298A | $979,100 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 91% | 0.00 | -- |
| Q15 | Math and Science Partnerships | 84.366B | $878,000 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 37% | 0.00 | -- |
| Q16 | NCLB-Comprehensive School Reform | 84.332A | $752,500 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 96% | 0.00 | -- |
| Q17 | State Improvement Grant-IDEA | 84.323 | $657,000 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 100% | 0.00 | -- |
| Q18 | Voc Ed Tech Prep | 84.243A | $618,300 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 54% | 0.00 | -- |
| Q19 | Title I Neglected and Delinquent | 84.013A | $617,600 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 86% | 0.00 | -- |
| Q20 | Voc Educ Basic Grant | 84.048A | $605,334 | $0 | $0 | $0 | $1,547,583 | $0 | $0 | $1,547,583 | $0 | 59% | 0.00 | State Budget for CTE Staff. Federal Budget runs from July 1, 2004 to Sept 30, 2005 |

| | Grant Title | CFDA Number | Federal Annual Award | Annual Match Requirement | | | | | | | | % Pass-Through | New Perman-ent Staff | Notes/In Kind Source/Fed Requirements |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Matching State Funds | | | | | | | | | | |
| | | | | General Fund | Dedicated Credits | Restricted Funds | Other Funds | In Kind | Maint. Of Effort | Total State Match | Local/Other | | | |
| Q21 | NCLB-Even Start State Grant | 84.213C | $571,700 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 92% | 0.00 | -- |
| Q22 | Robert C. Byrd Honors Scholarship | 84.185A | $358,500 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| Q23 | Adv Placement - Incentive Program | n/a | $291,600 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 72% | 0.00 | -- |
| Q24 | NCLB-Educ for Homeless Children | 84.196A | $277,200 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 81% | 0.00 | -- |
| Q25 | Safe & Drug-free State Data Grant | 84.184R | $221,200 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| Q26 | Service Learning | 94.004 | $190,300 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 62% | 0.00 | -- |
| Q27 | FIE Earmark | 84.215M | $181,900 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 72% | 0.00 | -- |
| Q28 | Education Statistics (reimb) | n/a | $142,700 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| Q29 | Transition to Teaching | 84.350B | $64,100 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| Q30 | Adv Placement-Test Fee Program | n/a | $46,000 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| Q31 | Workplace and Community Transition Training for Incarcerated Youth Offenders Program | 84.331A | $45,000 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| Q32 | NCLB-Migrant Education-Coordination | 84.144F | $40,400 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| Q33 | FIE Earmark Award | 84.215K | $5,800 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 72% | 0.00 | -- |
| | Division/Program Totals | | $226,191,100 | $0 | $0 | $0 | $1,547,583 | $0 | $212,615,340 | $214,162,923 | $0 | 91% | 0.00 | |
| | **UTAH STATE OFFICE OF REHABILITATION** | | | | | | | | | | | | | |
| Q34 | Rehab Basic Support Grant | 84.298A | $34,147,600 | $0 | $0 | $0 | $0 | $0 | $6,458,772 | $6,458,772 | $0 | 0% | 0.00 | -- |
| Q35 | Disibility Determination Services | n/a | $9,865,800 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| Q36 | Social Security | 84.265A | $589,300 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| Q37 | Indept Living | 84.126A | $511,200 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| Q38 | Rehab Supported Employment | n/a | $300,000 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| Q39 | Utah Work Incentive Project | 84.128G | $99,900 | $0 | $0 | $0 | $4,995 | $0 | $0 | $4,995 | $0 | 0% | 0.00 | 95/05 match with state funds |
| Q40 | Migrant Workers w/Disabilities | 96.001 | $49,800 | $0 | $0 | $0 | $4,980 | $0 | $0 | $4,980 | $0 | 0% | 0.00 | 90/10 match with state funds |
| Q41 | Rehab Inservice | 84.169A | $42,600 | $0 | $0 | $0 | $4,260 | $0 | $0 | $4,260 | $0 | 0% | 0.00 | 90/10 match with state funds |
| | Division/Program Totals | | $45,606,200 | $0 | $0 | $0 | $14,235 | $0 | $6,458,772 | $6,473,007 | $0 | 0% | 0.00 | |
| | **NUTRITION PROGRAMS** | | | | | | | | | | | | | |
| Q42 | National School Lunch Program | 10.555 | $66,763,700 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 100% | 0.00 | -- |
| Q43 | Child and Adult Care Food Program | 10.558 | $18,276,600 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 93% | 0.00 | -- |

| | Grant Title | CFDA Number | Federal Annual Award | Annual Match Requirement | | | | | | | | % Pass-Through | New Permanent Staff | Notes/In Kind Source/Fed Requirements |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Matching State Funds | | | | | | | | | | |
| | | | | General Fund | Dedicated Credits | Restricted Funds | Other Funds | In Kind | Maint. Of Effort | Total State Match | Local/Other | | | |
| Q44 | School Breakfast Program | 10.553 | $12,486,800 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 100% | 0.00 | -- |
| Q45 | Commodities | n/a | $12,211,500 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 100% | 0.00 | -- |
| Q46 | Summer Food Service Program | 10.559 | $2,008,400 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 95% | 0.00 | -- |
| Q47 | State Admin Expenses (SEA) | 10.560 | $1,589,500 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| Q48 | Child and Adult Care Food Program | 10.558 | $476,800 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 93% | 0.00 | -- |
| Q49 | Emerg. Food Assist. Prog. Comm. | 10.569 | $461,100 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 100% | 0.00 | -- |
| Q50 | Special Milk Program | 10.556 | $66,600 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 100% | 0.00 | -- |
| | Division/Program Totals | | $114,321,000 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 97% | 0.00 | |
| | **CHARTER SCHOOLS** | | | | | | | | | | | | | |
| Q51 | Public Charter Schools | 84.282A | $3,865,100 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 94% | 0.00 | -- |
| Q52 | Public Charter Schools Facilities | 84.282D | $1,240,400 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 89% | 0.00 | -- |
| | Division/Program Totals | | $5,105,500 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 93% | 0.00 | |
| | **UTAH SCHOOLS FOR THE DEAF AND THE BLIND** | | | | | | | | | | | | | |
| Q53 | IDEA D/B Ctr. Sp. Ed. | 84.326C | $113,057 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| | Division/Program Totals | | $113,057 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | |
| | **PUBLIC EDUCATION TOTALS State FY 2009** | | $391,336,867 | $0 | $0 | $0 | $1,561,818 | $0 | $219,074,112 | $220,635,930 | $0 | 82% | 0.00 | |

# Federal Funds Request Summary for State FY 2010

July 1, 2009 through June 30, 2010

| | Grant Title | CFDA Number | Federal Annual Award | Annual Match Requirement | | | | | | | | % Pass-Through | New Perman-ent Staff |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Matching State Funds | | | | | | | | | |
| | | | | General Fund | Dedicated Credits | Restricted Funds | Other Funds | In Kind | Maint. Of Effort | Total State Match | Local/Other | | |
| | **UTAH STATE OFFICE OF EDUCATION** | | | | | | | | | | | | |
| Q1 | IDEA Disabilities Education Act | 84.027A | $100,310,800 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 96% | 0.00 |
| Q2 | Title I Grants to LEA | 84.010A | $52,447,800 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 99% | 0.00 |
| Q3 | Improving Teacher Quality-State | 84.367A | $19,614,800 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 98% | 0.00 |
| Q4 | Voc Educ Basic Grant | 84.048A | $12,717,666 | $0 | $0 | $0 | $0 | $0 | $212,615,340 | $212,615,340 | $0 | 59% | 0.00 |
| Q5 | Reading First | 84.357A | $6,420,300 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 85% | 0.00 |
| Q6 | After School 21st Cnt.Learning Center | 84.284C | $5,137,300 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 95% | 0.00 |
| Q7 | State Assessments | 84.369A | $5,120,400 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 8% | 0.00 |
| Q8 | English Language Acq-Formula | 84.365A | $3,919,300 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 94% | 0.00 |
| Q9 | Adult Education | 84.002A | $3,745,700 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 83% | 0.00 |
| Q10 | Preschool Special Education IDEA | 84.173A | $3,426,200 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 98% | 0.00 |
| Q11 | Safe & Drug-free Schools | 84.186A | $2,243,700 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 93% | 0.00 |
| Q12 | NCLB-Migrant Education | 84.011A | $1,725,000 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 88% | 0.00 |
| Q13 | Tech Literacy Challenge | 84.318X | $1,717,900 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 95% | 0.00 |
| Q14 | V Innovative Ed Strategies-Admin | 84.298A | $979,100 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 91% | 0.00 |
| Q15 | Math and Science Partnerships | 84.366B | $878,000 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 37% | 0.00 |
| Q16 | NCLB-Comprehensive School Reform | 84.332A | $752,500 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 96% | 0.00 |
| Q17 | State Improvement Grant-IDEA | 84.323 | $657,000 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 100% | 0.00 |
| Q18 | Voc Ed Tech Prep | 84.243A | $618,300 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 54% | 0.00 |
| Q19 | Title I Neglected and Delinquent | 84.013A | $617,600 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 86% | 0.00 |
| Q20 | Voc Educ Basic Grant | 84.048A | $605,334 | $0 | $0 | $0 | $1,547,583 | $0 | $0 | $1,547,583 | $0 | 59% | 0.00 |
| Q21 | NCLB-Even Start State Grant | 84.213C | $571,700 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 92% | 0.00 |
| Q22 | NCLB-Educ for Homeless Children | 84.196A | $377,200 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 81% | 0.00 |
| Q23 | Robert C. Bryd Honors Scholarship | 84.185A | $358,500 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 |
| Q24 | Adv Placement - Incentive Program | n/a | $291,600 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 72% | 0.00 |

| | Grant Title | CFDA Number | Federal Annual Award | Annual Match Requirement | | | | | | | | % Pass-Through | New Permanent Staff |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Matching State Funds | | | | | | | Local/Other | | |
| | | | | General Fund | Dedicated Credits | Restricted Funds | Other Funds | In Kind | Maint. Of Effort | Total State Match | | | |
| Q25 | Safe & Drug-free State Data Grant | 84.184R | $221,200 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 |

| | Grant Title | CFDA Number | Federal Annual Award | Annual Match Requirement | | | | | | | | % Pass-Through | New Perman-ent Staff |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Matching State Funds | | | | | | | Local/Other | | |
| | | | | General Fund | Dedicated Credits | Restricted Funds | Other Funds | In Kind | Maint. Of Effort | Total State Match | | | |
| Q26 | Service Learning | 94.004 | $190,300 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 62% | 0.00 |
| Q27 | FIE Earmark | 84.215M | $181,900 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 72% | 0.00 |
| Q28 | Education Statistics (reimb) | n/a | $142,700 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 |
| Q29 | Transition to Teaching | 84.350B | $64,100 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 |
| Q30 | Adv Placement-Test Fee Program | n/a | $46,000 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 |
| Q31 | Workplace and Community Transition Training for Incarcerated Youth Offenders Program | 84.331A | $45,000 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 |
| Q32 | NCLB-Migrant Education-Coordination | 84.144F | $40,400 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 |
| Q33 | FIE Earmark Award | 84.215K | $5,800 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 72% | 0.00 |
| | Division/Program Totals | | $226,191,100 | $0 | $0 | $0 | $1,547,583 | $0 | $212,615,340 | $214,162,923 | $0 | 91% | 0.00 |
| | **UTAH STATE OFFICE OF REHABILITATION** | | | | | | | | | | | | |
| Q34 | Rehab Basic Support Grant | 84.298A | $34,772,100 | $0 | $0 | $0 | $0 | $0 | $6,458,772 | $6,458,772 | $0 | 0% | 0.00 |
| Q35 | Disibility Determination Services | n/a | $9,865,800 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 |
| Q36 | Social Security | 84.265A | $589,300 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 |
| Q37 | Indept Living | 84.126A | $511,200 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 |
| Q38 | Rehab Supported Employment | n/a | $300,000 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 |
| Q39 | Utah Work Incentive Project | 84.128G | $99,900 | $0 | $0 | $0 | $4,995 | $0 | $0 | $4,995 | $0 | 0% | 0.00 |
| Q40 | Migrant Workers w/Disabilities | 96.001 | $49,800 | $0 | $0 | $0 | $4,980 | $0 | $0 | $4,980 | $0 | 0% | 0.00 |
| Q41 | Rehab Inservice | 84.169A | $42,600 | $0 | $0 | $0 | $4,260 | $0 | $0 | $4,260 | $0 | 0% | 0.00 |
| | Division/Program Totals | | $46,230,700 | $0 | $0 | $0 | $14,235 | $0 | $6,458,772 | $6,473,007 | $0 | 0% | 0.00 |
| | **NUTRITION PROGRAMS** | | | | | | | | | | | | |
| Q42 | National School Lunch Program | 10.555 | $66,763,700 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 100% | 0.00 |
| Q43 | Child and Adult Care Food Program | 10.558 | $18,276,600 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 93% | 0.00 |
| Q44 | School Breakfast Program | 10.553 | $12,466,800 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 100% | 0.00 |
| Q45 | Commodities | n/a | $12,211,500 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 100% | 0.00 |
| Q46 | Summer Food Service Program | 10.559 | $2,008,400 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 95% | 0.00 |
| Q47 | State Admin Expenses (SEA) | 10.560 | $1,589,500 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 |

| | Grant Title | CFDA Number | Federal Annual Award | Annual Match Requirement | | | | | | | | % Pass-Through | New Permanent Staff |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Matching State Funds | | | | | | | Local/Other | | |
| | | | | General Fund | Dedicated Credits | Restricted Funds | Other Funds | In Kind | Maint. Of Effort | Total State Match | | | |
| Q48 | Child and Adult Care Food Program | 10.558 | $476,800 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 93% | 0.00 |
| Q49 | Emerg. Food Assist. Prog. Comm. | 10.569 | $461,100 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 100% | 0.00 |
| Q50 | Special Milk Program | 10.556 | $66,600 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 100% | 0.00 |
| | Division/Program Totals | | $114,321,000 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 97% | 0.00 |
| | **CHARTER SCHOOLS** | | | | | | | | | | | | |
| Q51 | Public Charter Schools | 84.282A | $3,865,100 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 94% | 0.00 |
| Q52 | Public Charter Schools Facilities | 84.282D | $1,240,400 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 89% | 0.00 |
| | Division/Program Totals | | $5,105,500 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 93% | 0.00 |
| | **UTAH SCHOOLS FOR THE DEAF AND THE BLIND** | | | | | | | | | | | | |
| Q53 | IDEA D/B Ctr. Sp. Ed. | 84.326C | $113,057 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 |
| | Division/Program Totals | | $113,057 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 |
| | **PUBLIC EDUCATION TOTALS State FY 2010** | | $391,961,357 | $0 | $0 | $0 | $1,561,818 | $0 | $219,074,112 | $220,635,930 | $0 | 82% | 0.00 |

# Federal Funds Request Summary for State FY 2009

July 1, 2008 through June 30, 2009

| | Grant Title | CFDA Number | Federal Annual Award | Annual Match Requirement | | | | | | | | % Pass-Through | New Perman-ent Staff | Notes/In Kind Source/Fed Requirements |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Matching State Funds | | | | | | | Local/Other | | | |
| | | | | General Fund | Dedicated Credits | Restricted Funds | Other Funds | In Kind | Maint. Of Effort | Total State Match | | | | |
| | **WORKFORCE SERVICES** | | | | | | | | | | | | | |
| *W1* | Unemployment Insurance | 17.225 | $25,171,900 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| *W2* | Temporary Assistance for | 93.558 | $84,344,100 | $0 | $0 | $0 | $0 | $0 | $22,073,380 | $22,073,380 | $0 | 0% | 0.00 | -- |
| *W3* | Child Care Development | 93.596 | $45,369,500 | $3,200,000 | $0 | $0 | $0 | $0 | $4,474,923 | $7,674,923 | $0 | 0% | 0.00 | -- |
| *W4* | Food Stamps | 10.561 | $22,330,450 | $22,330,450 | $0 | $0 | $0 | $0 | $0 | $22,330,450 | $0 | 0% | 0.00 | -- |
| *W5* | Wagner-Peyser | 17.207 | $9,989,800 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| *W6* | WIA Dislocated Workers/NEG | 17.260 | $3,722,300 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| *W7* | WIA Youth Program | 17.259 | $4,989,400 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| *W8* | WIA Adult Program | 17.258 | $3,643,300 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| *W9* | Refugee Assitance | 93.566 | $3,945,000 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| *W10* | TAA Trade/Vets | 17.245 | $2,620,600 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| *W11* | Food Stamp Cashout | 10.551 | $2,694,500 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| *W12* | BLS | 17.002 | $1,845,400 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| *W13* | Workforce Information (One Stop LMI) | 17.207 | $426,900 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| *W14* | WOTC | 17.207 | $153,200 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| *W15* | Economic Data Collection | 17.207 | $75,000 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| *W16* | Alternative TAA Trade | 17.245 | $75,000 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| *W17* | Workforce Innovation Initiative (WIRED) | 17.261 | $1,500,000 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| *W18* | Alien Labor Cert - AG | 17.202 | $15,000 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| *W19* | Alien Labor Cert-Non AG | 17.203 | $62,600 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| | Division/Program Totals | | $212,973,950 | $25,530,450 | $0 | $0 | $0 | $0 | $26,548,303 | $52,078,753 | $0 | 0% | 0.00 | |
| | **WORKFORCE SERVICES TOTALS State FY 2009** | | $212,973,950 | $25,530,450 | $0 | $0 | $0 | $0 | $26,548,303 | $52,078,753 | $0 | 0% | 0.00 | |

# Federal Funds Request Summary for State FY 2010

July 1, 2009 through June 30, 2010

| | Grant Title | CFDA Number | Federal Annual Award | Annual Match Requirement | | | | | | | | % Pass-Through | New Permanent Staff | Notes/In Kind Source/Fed Requirements |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Matching State Funds | | | | | | | Local/Other | | | |
| | | | | General Fund | Dedicated Credits | Restricted Funds | Other Funds | In Kind | Maint. Of Effort | Total State Match | | | | |
| | **WORKFORCE SERVICES** | | | | | | | | | | | | | |
| W1 | Unemployment Insurance | 17.225 | $25,165,200 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| W2 | Temporary Assistance for | 93.558 | $73,799,000 | $0 | $0 | $0 | $0 | $0 | $22,073,380 | $22,073,380 | $0 | 0% | 0.00 | -- |
| W3 | Child Care Development Fund (CCDF) | 93.596 | $53,129,800 | $3,200,000 | $0 | $0 | $0 | $0 | $4,474,923 | $7,674,923 | $0 | 0% | 0.00 | -- |
| W4 | Food Stamps | 10.561 | $24,937,100 | $24,937,100 | $0 | $0 | $0 | $0 | $0 | $24,937,100 | $0 | 0% | 0.00 | -- |
| W5 | Wagner-Peyser | 17.207 | $8,475,700 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| W6 | WIA Dislocated Workers/NEG | 17.260 | $3,755,100 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| W7 | WIA Youth Program | 17.259 | $5,034,400 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| W8 | WIA Adult Program | 17.258 | $3,675,500 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| W9 | Refugee Assitance | 93.566 | $4,023,200 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| W10 | TAA Trade/Vets | 17.245 | $2,655,200 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| W11 | Food Stamp Cashout | 10.551 | $3,224,900 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| W12 | BLS | 17.002 | $1,862,200 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| W13 | Workforce Information (One Stop LMI) | 17.207 | $430,500 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| W14 | WOTC | 17.207 | $154,400 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| W15 | Economic Data Collection | 17.207 | $75,000 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| W16 | Alternative TAA Trade | 17.245 | $75,000 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| W17 | Workforce Innovation Initiative (WIRED) | 17.261 | $1,550,000 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| W18 | Alien Labor Cert - AG | 17.202 | $15,100 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| W19 | Alien Labor Cert-Non AG | 17.203 | $63,100 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0% | 0.00 | -- |
| | Division/Program Totals | | $212,100,400 | $28,137,100 | $0 | $0 | $0 | $0 | $26,548,303 | $54,685,403 | $0 | 0% | 0.00 | |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **WORKFORCE SERVICES TOTALS State FY 2010** | $212,100,400 | $28,137,100 | $0 | $0 | $0 | $0 | $26,548,303 | $54,685,403 | $0 | 0% | 0.00 |

| | | Old Fee | New Fee | Fee Change | Quantity | Rev Chg |
|---|---|---|---|---|---|---|
| | Labor Commission - Administration | | | | | |
| | Industrial Accidents Division | | | | | |
| 553. | Certificate to Self-Insure for Workers Compensation | 1,200.00 | 1,200.00 | 0.00 | 6 | 0 |
| 554. | Certificate to Self-insure for Workers' Compensation - Renewal | 650.00 | 650.00 | 0.00 | 90 | 0 |
| 555. | Certificate to Self-Insured for Renewal - Additional Entity | 75.00 | 75.00 | 0.00 | 61 | 0 |
| | Safety Division | | | | | |
| | Boiler and Pressure Vessel Inspections | | | | | |
| 556. | Original Exam for Certificate of Competency | 25.00 | 25.00 | 0.00 | 10 | 0 |
| 557. | Renewal of Certificate of Competency | 20.00 | 20.00 | 0.00 | 80 | 0 |
| 558. | Owner-User Inspection Agency Certification | 250.00 | 250.00 | 0.00 | 2 | 0 |
| | Jacketed Kettles and Hot Water Supply | | | | | |
| 559. | Boilers less than 250,000 BTU - Existing | 30.00 | 30.00 | 0.00 | 850 | 0 |
| 560. | Boilers less than 250,000 BTU - New | 45.00 | 45.00 | 0.00 | 220 | 0 |
| 561. | Boilers > 250,000 BTU but < 4,000,000 BTU - Existing | 60.00 | 60.00 | 0.00 | 3,300 | 0 |
| 562. | Boilers > 250,000 BTU but < 4,000,000 BTU - New | 90.00 | 90.00 | 0.00 | 800 | 0 |
| 563. | Boilers > 4,000,001 BTU but < 20,000,000 BTU - Existing | 150.00 | 150.00 | 0.00 | 670 | 0 |
| 564. | Boilers > 4,000,001 BTU but < 20,000,000 BTU - New | 225.00 | 225.00 | 0.00 | 100 | 0 |
| 565. | Boilers > 20,000,000 BTU - Existing | 300.00 | 300.00 | 0.00 | 197 | 0 |
| 566. | Boilers > 20,000,000 BTU - New | 450.00 | 450.00 | 0.00 | 15 | 0 |
| 567. | Replacement Boiler Certificate | 15.00 | 15.00 | 0.00 | 10 | 0 |
| 568. | Consultation, witness special inspection (per hour) | 60.00 | 60.00 | 0.00 | 270 | 0 |
| 569. | Pressure Vessel (Existing) | 30.00 | 30.00 | 0.00 | 2,000 | 0 |
| 570. | Pressure Vessel (New) | 45.00 | 45.00 | 0.00 | 2,000 | 0 |
| | Pressure Vessel Inspection by Owner-user: | | | | | |
| 571. | 25 or less on single statement (per vessel) | 5.00 | 5.00 | 0.00 | 1 | 0 |
| 572. | 26 through 100 on single statement (per statement) | 100.00 | 100.00 | 0.00 | 2 | 0 |
| 573. | 101 through 500 on single statement (per statement) | 200.00 | 200.00 | 0.00 | 7 | 0 |
| 574. | over 500 on single statement (per statement) | 400.00 | 400.00 | 0.00 | 11 | 0 |
| | Elevator Inspections Existing Elevators: | | | | | |
| 575. | Hydraulic | 85.00 | 85.00 | 0.00 | 1,850 | 0 |
| 576. | Electric | 85.00 | 85.00 | 0.00 | 200 | 0 |
| 577. | Handicapped | 85.00 | 85.00 | 0.00 | 250 | 0 |

| | | Old Fee | New Fee | Fee Change | Quantity | Rev Chg |
|---|---|---|---|---|---|---|
| | Safety Division | | | | | |
| | Elevator Inspections Existing Elevators: | | | | | |
| 578. | Other Elevators | 85.00 | 85.00 | 0.00 | 300 | 0 |
| 579. | Replacement Elevator Certificate | 15.00 | 15.00 | 0.00 | 10 | 0 |
| | Elevator Inspections New Elevators: | | | | | |
| 580. | Hydraulic | 300.00 | 300.00 | 0.00 | 230 | 0 |
| 581. | Electric | 700.00 | 700.00 | 0.00 | 25 | 0 |
| 582. | Handicapped | 200.00 | 200.00 | 0.00 | 35 | 0 |
| 583. | Other Elevators | 200.00 | 200.00 | 0.00 | 5 | 0 |
| 584. | Consultation and Review (per hour) | 60.00 | 60.00 | 0.00 | 650 | 0 |
| 585. | Escalators/Moving Walks | 700.00 | 700.00 | 0.00 | 6 | 0 |
| 586. | Remodeled Electric | 500.00 | 500.00 | 0.00 | 1 | 0 |
| 587. | Roped Hydraulic | 500.00 | 500.00 | 0.00 | 24 | 0 |
| | Coal Mine Certification: | | | | | |
| 588. | Mine Foreman | 50.00 | 50.00 | 0.00 | 40 | 0 |
| 589. | Temporary Mine Foreman | 35.00 | 35.00 | 0.00 | 5 | 0 |
| 590. | Fire Boss | 50.00 | 50.00 | 0.00 | 30 | 0 |
| 591. | Surface Foreman | 50.00 | 50.00 | 0.00 | 20 | 0 |
| 592. | Temporary Surface Foreman | 35.00 | 35.00 | 0.00 | 5 | 0 |
| 593. | Electrician underground | 50.00 | 50.00 | 0.00 | 25 | 0 |
| 594. | Electrician surface | 50.00 | 50.00 | 0.00 | 40 | 0 |
| 595. | Annual Electrical Recertification | 35.00 | 35.00 | 0.00 | 350 | 0 |
| 596. | Hoistman | 50.00 | 50.00 | 0.00 | 1 | 0 |
| 597. | Certification Retest (per section) | 20.00 | 20.00 | 0.00 | 10 | 0 |
| 598. | Certification Retest - Maximum Fee Charges | 50.00 | 50.00 | 0.00 | 2 | 0 |
| | Hard Rock Mine Certification: | | | | | |
| 599. | Hard Rock Mine Foreman | 50.00 | 50.00 | 0.00 | 1 | 0 |
| 600. | Temporary Hard Rock Mine Foreman | 35.00 | 35.00 | 0.00 | 1 | 0 |
| 601. | Hard Rock Surface Foreman | 50.00 | 50.00 | 0.00 | 1 | 0 |
| 602. | Temporary Hard Rock Surface Foreman | 35.00 | 35.00 | 0.00 | 1 | 0 |
| 603. | Electrician underground | 50.00 | 50.00 | 0.00 | 1 | 0 |
| 604. | Electrician surface | 50.00 | 50.00 | 0.00 | 1 | 0 |
| 605. | Annual Electrical Recertification | 35.00 | 35.00 | 0.00 | 1 | 0 |
| 606. | Hoistman | 50.00 | 50.00 | 0.00 | 10 | 0 |
| 607. | Certification Retest (per section) | 20.00 | 20.00 | 0.00 | 1 | 0 |
| 608. | Certification Retest - Maximum Fee Charge | 50.00 | 50.00 | 0.00 | 1 | 0 |

| | | Old Fee | New Fee | Fee Change | Quantity | Rev Chg |
|---|---|---|---|---|---|---|
| | Safety Division | | | | | |
| | Hydrocarbon Mine Certifications: | | | | | |
| 609. | Gilsonite Mine Foreman | 50.00 | 50.00 | 0.00 | 1 | 0 |
| 610. | Gilsonite Mine Examiner | 50.00 | 50.00 | 0.00 | 1 | 0 |
| 611. | Temporary Gilsonite Mine Foreman | 35.00 | 35.00 | 0.00 | 1 | 0 |
| 612. | Gilsonite Shot Firer | 50.00 | 50.00 | 0.00 | 1 | 0 |
| 613. | Hoistman | 50.00 | 50.00 | 0.00 | 30 | 0 |
| 614. | Certification Retest (per section) | 20.00 | 20.00 | 0.00 | 1 | 0 |
| 615. | Certification Retest - Maximum Fee Charge | 50.00 | 50.00 | 0.00 | 1 | 0 |
| | Photocopies, Search Fees, Printing | | | | | |
| 616. | Black and White no special handling-per page | .25 | .25 | 0.00 | 0 | 0 |
| 617. | Research, redacting, unstapling | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 618. | restapling (under 1 hour) | 15.00 | 15.00 | 0.00 | 0 | 0 |
| 619. | More than 1 hour (per hour charge) | 20.00 | 20.00 | 0.00 | 0 | 0 |
| 620. | Color Printing- per page | .50 | .50 | 0.00 | 0 | 0 |
| 621. | Certified Copies- per certification plus search fees if applicable | 2.00 | 2.00 | 0.00 | 0 | 0 |
| 622. | Electronic documents CD or DVD | 2.00 | 2.00 | 0.00 | 0 | 0 |
| 623. | Fax, plus telephone costs | .50 | .50 | 0.00 | 0 | 0 |
| | Subtotal, Administration | | | | | $0 |
| | Department of Commerce - Commerce General Regulation - Administration | | | | | |
| | Commerce Department (All Divisions) | | | | | |
| 624. | Booklets (cost or) | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 625. | Priority Processing Fee | 75.00 | 75.00 | 0.00 | 0 | 0 |
| 626. | List of Licensees/Business Entities (cost or) | 25.00 | 25.00 | 0.00 | 0 | 0 |
| 627. | Photocopies (per copy) | .30 | .30 | 0.00 | 0 | 0 |
| 628. | Verification of Licensure/Custodian of Record | 20.00 | 20.00 | 0.00 | 0 | 0 |
| 629. | Returned Check Charge | 20.00 | 20.00 | 0.00 | 0 | 0 |
| 630. | FBI Fingerprint File Search cost or | 24.00 | 21.00 | -3.00 | 0 | 0 |
| 631. | BCI Fingerprint File Search cost or | 15.00 | 15.00 | 0.00 | 0 | 0 |
| 632. | Fingerprint Processing Fee (Non-department) | 10.00 | 10.00 | 0.00 | 0 | 0 |
| 633. | GRAMA Requested Information Booklet, cost or | 10.00 | 10.00 | 0.00 | 0 | 0 |
| 634. | Duplication Charge CD (Grama Record) | 12.00 | 12.00 | 0.00 | 0 | 0 |
| | Administration | | | | | |
| | Motor Vehicle Franchise Act | | | | | |
| 635. | Application Fee | 83.00 | 83.00 | 0.00 | 9 | 0 |
| 636. | Renewal Fee | 83.00 | 83.00 | 0.00 | 319 | 0 |

| | | Old Fee | New Fee | Fee Change | Quantity | Rev Chg |
|---|---|---|---|---|---|---|
| | Administration | | | | | |
| | Powersport Vehicle Franchise Act | | | | | |
| 637. | Application Fee | 83.00 | 83.00 | 0.00 | 5 | 0 |
| 638. | Renewal Fee | 83.00 | 83.00 | 0.00 | 13 | 0 |
| 639. | Application Fee in addition to MVFA | 27.00 | 27.00 | 0.00 | 4 | 0 |
| 640. | Renewal Fee in addition to MVFA | 27.00 | 27.00 | 0.00 | 70 | 0 |
| | Pawnbroker | | | | | |
| 641. | Pawnshop Registration Fee | 250.00 | 250.00 | 0.00 | 0 | 0 |
| 642. | Law Enforcement Registration Fee | 2.00 | 2.00 | 0.00 | 0 | 0 |
| | Property Rights Ombudsman | | | | | |
| 643. | Filing Request for Advisory Opinion | 150.00 | 150.00 | 0.00 | 45 | 0 |
| 644. | Land Use Seminar Continuing Education | 25.00 | 25.00 | 0.00 | 300 | 0 |
| 645. | Books - Citizens guide to Land Use (single copy) | 15.00 | 15.00 | 0.00 | 0 | 0 |
| 646. | Books - Citizens guide to Land Use (each for six or more copies) | 9.00 | 9.00 | 0.00 | 0 | 0 |
| 647. | Books - Citizens guide to Land Use (Case of 22 books) | 132.00 | 132.00 | 0.00 | 0 | 0 |
| | Subtotal, Administration | | | | | $0 |
| | Department of Commerce - Commerce General Regulation - Occupational & Professional Licensing | | | | | |
| | Acupuncturist | | | | | |
| 648. | New Application Filing | 110.00 | 110.00 | 0.00 | 5 | 0 |
| 649. | License Renewal | 63.00 | 63.00 | 0.00 | 94 | 0 |
| | Alarm Company | | | | | |
| 650. | Company Application Filing | 330.00 | 330.00 | 0.00 | 20 | 0 |
| 651. | Company License Renewal | 203.00 | 203.00 | 0.00 | 151 | 0 |
| 652. | Agent Application Filing | 60.00 | 60.00 | 0.00 | 1,000 | 0 |
| 653. | Agent License Renewal | 42.00 | 42.00 | 0.00 | 3,192 | 0 |
| | Alternative Dispute Resolution Provider | | | | | |
| 654. | New Application Filing | 85.00 | 85.00 | 0.00 | 5 | 0 |
| 655. | License Renewal | 63.00 | 63.00 | 0.00 | 20 | 0 |
| | Architect | | | | | |
| 656. | New Application Filing | 110.00 | 110.00 | 0.00 | 100 | 0 |
| 657. | License Renewals | 63.00 | 63.00 | 0.00 | 2,550 | 0 |
| 658. | Education and Enforcement Surcharge | 10.00 | 10.00 | 0.00 | 150 | 0 |
| | Armored Car | | | | | |
| 659. | Armored Car Company Registration | 333.00 | 333.00 | 0.00 | 0 | 0 |
| 660. | Armored Car Company Renewal | 203.00 | 203.00 | 0.00 | 4 | 0 |
| 661. | Armored Car Security Officer Registration | 60.00 | 60.00 | 0.00 | 40 | 0 |

| | | Old Fee | New Fee | Fee Change | Quantity | Rev Chg |
|---|---|---|---|---|---|---|
| | Armored Car | | | | | |
| 662. | Armored Car Security Officer Renewal | 42.00 | 42.00 | 0.00 | 400 | 0 |
| | Athletic Agents | | | | | |
| 663. | New Application Filing | 510.00 | 510.00 | 0.00 | 2 | 0 |
| 664. | License Renewal | 510.00 | 510.00 | 0.00 | 5 | 0 |
| | Athletic Trainer | | | | | |
| 665. | New Application Filing | 70.00 | 70.00 | 0.00 | 5 | 0 |
| 666. | License Renewal | 47.00 | 47.00 | 0.00 | 75 | 0 |
| | Building Inspector | | | | | |
| 667. | New Application Filing | 85.00 | 85.00 | 0.00 | 50 | 0 |
| 668. | License Renewal | 63.00 | 63.00 | 0.00 | 680 | 0 |
| | Certified Court Reporter | | | | | |
| 669. | New Application Filing | 45.00 | 45.00 | 0.00 | 5 | 0 |
| 670. | License Renewal | 42.00 | 42.00 | 0.00 | 130 | 0 |
| | Certified Dietician | | | | | |
| 671. | New Application Filing | 60.00 | 60.00 | 0.00 | 40 | 0 |
| 672. | License Renewals | 37.00 | 37.00 | 0.00 | 40 | 0 |
| | Certified Nurse Midwife | | | | | |
| 673. | New Application Filing | 100.00 | 100.00 | 0.00 | 10 | 0 |
| 674. | License Renewal | 63.00 | 63.00 | 0.00 | 120 | 0 |
| 675. | Intern-New Application Filing | 35.00 | 35.00 | 0.00 | 10 | 0 |
| | Certified Public Accountant | | | | | |
| 676. | Individual CPA Application Filing | 85.00 | 85.00 | 0.00 | 220 | 0 |
| 677. | Individual License/Certificate Renewal | 63.00 | 63.00 | 0.00 | 380 | 0 |
| 678. | CPA Firm Application for Registration | 90.00 | 90.00 | 0.00 | 25 | 0 |
| 679. | CPA Firm Registration Renewal | 52.00 | 52.00 | 0.00 | 25 | 0 |
| | Chiropratic Physician | | | | | |
| 680. | New Application Filing | 200.00 | 200.00 | 0.00 | 45 | 0 |
| | Chiropractic Physician | | | | | |
| 681. | License Renewal | 103.00 | 103.00 | 0.00 | 775 | 0 |
| | Contractor | | | | | |
| 682. | New Application Filing-Primary Classification | 210.00 | 210.00 | 0.00 | 1,000 | 0 |
| 683. | License Renewals | 113.00 | 113.00 | 0.00 | 23,000 | 0 |
| 684. | New Application Filing-Secondary Classification | 110.00 | 110.00 | 0.00 | 0 | 0 |
| 685. | Change Qualifier fees | 50.00 | 50.00 | 0.00 | 0 | 0 |
| 686. | Corporation Conversion Fee | 35.00 | 35.00 | 0.00 | 0 | 0 |
| | Controlled Substance | | | | | |
| 687. | New Application Filing | 90.00 | 90.00 | 0.00 | 1,400 | 0 |

| | | Old Fee | New Fee | Fee Change | Quantity | Rev Chg |
|---|---|---|---|---|---|---|
| | Controlled Substance | | | | | |
| 688. | License Renewal | 68.00 | 68.00 | 0.00 | 15,000 | 0 |
| | Controlled Substance Handler | | | | | |
| 689. | Facility New Application Filing | 90.00 | 90.00 | 0.00 | 3 | 0 |
| 690. | Facillity License Renewal | 68.00 | 68.00 | 0.00 | 5 | 0 |
| 691. | Individual New Application Filing | 90.00 | 90.00 | 0.00 | 5 | 0 |
| 692. | Individual License Renewal | 68.00 | 68.00 | 0.00 | 5 | 0 |
| | Controlled Substance Precursor | | | | | |
| 693. | Distributor New Application Filing | 210.00 | 210.00 | 0.00 | 1 | 0 |
| 694. | Distributor License Renewal | 113.00 | 113.00 | 0.00 | 5 | 0 |
| 695. | Purchaser New Application Filing | 110.00 | 110.00 | 0.00 | 1 | 0 |
| 696. | Purchaser License Renewal | 63.00 | 63.00 | 0.00 | 5 | 0 |
| | Cosmetologist/Barber | | | | | |
| 697. | New Application Filing | 60.00 | 60.00 | 0.00 | 1,300 | 0 |
| 698. | License Renewal | 52.00 | 52.00 | 0.00 | 17,000 | 0 |
| 699. | Instructor Certificate | 60.00 | 60.00 | 0.00 | 50 | 0 |
| 700. | School New Application Filing | 110.00 | 110.00 | 0.00 | 3 | 0 |
| 701. | School License Renewal | 110.00 | 110.00 | 0.00 | 30 | 0 |
| 702. | Barber New Application Fee | 60.00 | 60.00 | 0.00 | 1,000 | 0 |
| 703. | School License Renewal | 52.00 | 52.00 | 0.00 | 5,000 | 0 |
| 704. | Barber Instructor Certificate | 60.00 | 60.00 | 0.00 | 50 | 0 |
| | Deception Detection | | | | | |
| 705. | Examiner New Application Filing | 50.00 | 50.00 | 0.00 | 2 | 0 |
| 706. | Examiner License Renewal | 32.00 | 32.00 | 0.00 | 2 | 0 |
| 707. | Intern New Application Filing | 35.00 | 35.00 | 0.00 | 2 | 0 |
| 708. | Intern License Renewal | 32.00 | 32.00 | 0.00 | 2 | 0 |
| | Dentist | | | | | |
| 709. | New Application Filing | 110.00 | 110.00 | 0.00 | 100 | 0 |
| 710. | License Renewals | 63.00 | 63.00 | 0.00 | 2,300 | 0 |
| 711. | Anesthesia Upgrade (new application) | 60.00 | 60.00 | 0.00 | 10 | 0 |
| | Dental Hygienist | | | | | |
| 712. | New Application Filing | 60.00 | 60.00 | 0.00 | 130 | 0 |
| 713. | License Renewal | 37.00 | 37.00 | 0.00 | 2,100 | 0 |
| 714. | Anesthesia Upgrade (new application) | 35.00 | 35.00 | 0.00 | 5 | 0 |
| | Direct Entry Midwife | | | | | |
| 715. | New Application Filing | 100.00 | 100.00 | 0.00 | 5 | 0 |
| 716. | License Renewal | 63.00 | 63.00 | 0.00 | 10 | 0 |

| | | Old Fee | New Fee | Fee Change | Quantity | Rev Chg |
|---|---|---|---|---|---|---|
| | Electrician | | | | | |
| 717. | New Application Filing | 110.00 | 110.00 | 0.00 | 500 | 0 |
| 718. | License Renewal | 63.00 | 63.00 | 0.00 | 2,400 | 0 |
| | Electrologist | | | | | |
| 719. | New Application Filing | 50.00 | 50.00 | 0.00 | 5 | 0 |
| 720. | License Renewals | 32.00 | 32.00 | 0.00 | 125 | 0 |
| 721. | Instructor Certificate | 60.00 | 60.00 | 0.00 | 1 | 0 |
| 722. | School New Application Filing | 110.00 | 110.00 | 0.00 | 0 | 0 |
| 723. | School License Renewal | 110.00 | 110.00 | 0.00 | 1 | 0 |
| | Employer Organization, Professional | | | | | |
| 724. | New Application Fee | 2,010.00 | 2,010.00 | 0.00 | 0 | 0 |
| | Employer Organization | | | | | |
| 725. | License Renewal (annual) | 2,010.00 | 2,010.00 | 0.00 | 0 | 0 |
| | Employer Organization, Professional | | | | | |
| 726. | Replace/Add Qualifying Member | 50.00 | 50.00 | 0.00 | 0 | 0 |
| | Engineer, Professional | | | | | |
| 727. | New Application Filing | 110.00 | 110.00 | 0.00 | 900 | 0 |
| 728. | Engineer License Renewal | 63.00 | 63.00 | 0.00 | 800 | 0 |
| | Engineer. Professional | | | | | |
| 729. | Structural Engineer New Application Filing | 110.00 | 110.00 | 0.00 | 15 | 0 |
| | Engineer, Professional | | | | | |
| 730. | Structural Engineer License Renewal | 63.00 | 63.00 | 0.00 | 10 | 0 |
| 731. | Exam Record Fee | 0.00 | 0.00 | 0.00 | 420 | 0 |
| | Engineer | | | | | |
| 732. | Education and Enforcement Surcharge | 10.00 | 10.00 | 0.00 | 0 | 0 |
| | Environmental Health Scientist | | | | | |
| 733. | New Application Filing | 60.00 | 60.00 | 0.00 | 5 | 0 |
| 734. | License Renewal | 37.00 | 37.00 | 0.00 | 10 | 0 |
| 735. | In Training: New Application Filing | 60.00 | 60.00 | 0.00 | 10 | 0 |
| | Esthetician | | | | | |
| 736. | New Application Filing | 60.00 | 60.00 | 0.00 | 50 | 0 |
| 737. | License Renewals | 52.00 | 52.00 | 0.00 | 400 | 0 |
| 738. | Instructor Certificate | 60.00 | 60.00 | 0.00 | 15 | 0 |
| 739. | Master Esthetician New Application Filing | 85.00 | 85.00 | 0.00 | 250 | 0 |
| 740. | Master Esthetician License Renewal | 68.00 | 68.00 | 0.00 | 1,700 | 0 |
| 741. | School New Application Filing | 110.00 | 110.00 | 0.00 | 5 | 0 |
| 742. | School License Renewal | 110.00 | 110.00 | 0.00 | 15 | 0 |

| | | Old Fee | New Fee | Fee Change | Quantity | Rev Chg |
|---|---|---|---|---|---|---|
| | Factory Built Housing | | | | | |
| 743. | Dealer New Application Filing | 30.00 | 30.00 | 0.00 | 5 | 0 |
| 744. | Dealer License Renewal | 30.00 | 30.00 | 0.00 | 2 | 0 |
| 745. | On-site Plant Inspection ($50 per hour plus expenses) | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 746. | Factory Built Housing Education and Enforcement Fee | 75.00 | 75.00 | 0.00 | 0 | 0 |
| | Funeral Services | | | | | |
| 747. | Director New Application Filing | 160.00 | 160.00 | 0.00 | 20 | 0 |
| 748. | Director License Renewal | 88.00 | 88.00 | 0.00 | 290 | 0 |
| 749. | Intern New Application Filing | 85.00 | 85.00 | 0.00 | 20 | 0 |
| 750. | Establishment New Application Filing | 250.00 | 250.00 | 0.00 | 4 | 0 |
| 751. | Establishment License Renewal | 250.00 | 250.00 | 0.00 | 90 | 0 |
| | Genetic Counselor | | | | | |
| 752. | New Application Filing | 150.00 | 150.00 | 0.00 | 5 | 0 |
| 753. | License Renewal | 138.00 | 138.00 | 0.00 | 2 | 0 |
| | Geologist, Professional | | | | | |
| 754. | New Application Filing | 150.00 | 150.00 | 0.00 | 10 | 0 |
| | Geologist | | | | | |
| 755. | License Renewal | 123.00 | 123.00 | 0.00 | 25 | 0 |
| 756. | Education and Enforcement Fund | 15.00 | 15.00 | 0.00 | 32 | 0 |
| | Health Facility Administrator | | | | | |
| 757. | New Application Filing | 120.00 | 120.00 | 0.00 | 25 | 0 |
| 758. | License Renewals | 83.00 | 83.00 | 0.00 | 15 | 0 |
| | Hearing Instrument Specialist | | | | | |
| 759. | New Application Filing | 150.00 | 150.00 | 0.00 | 5 | 0 |
| 760. | License Renewal | 102.00 | 102.00 | 0.00 | 83 | 0 |
| 761. | Intern New Application Filing | 35.00 | 35.00 | 0.00 | 5 | 0 |
| | Landscape Architect | | | | | |
| 762. | New Application Filing | 110.00 | 110.00 | 0.00 | 25 | 0 |
| 763. | License Renewal | 63.00 | 63.00 | 0.00 | 5 | 0 |
| 764. | Examination Fee Record | 30.00 | 30.00 | 0.00 | 0 | 0 |
| 765. | Education and Enforcement Fund | 10.00 | 10.00 | 0.00 | 350 | 0 |
| | Land Surveyor | | | | | |
| 766. | New Application Filing | 110.00 | 110.00 | 0.00 | 50 | 0 |
| 767. | License Renewals | 63.00 | 63.00 | 0.00 | 100 | 0 |
| 768. | Education and Enforcement Surcharge | 10.00 | 10.00 | 0.00 | 50 | 0 |
| | Marriage and Family Therapist | | | | | |
| 769. | New Application Filing | 120.00 | 120.00 | 0.00 | 20 | 0 |

**Joint Appropriations Subcommittee for Commerce & Workforce Services**

| | | Old Fee | New Fee | Fee Change | Quantity | Rev Chg |
|---|---|---|---|---|---|---|
| | Marriage and Family Therapist | | | | | |
| 770. | License Renewal | 93.00 | 93.00 | 0.00 | 15 | 0 |
| 771. | Intern New Application Filing | 85.00 | 85.00 | 0.00 | 23 | 0 |
| 772. | Externship New Application Filling | 85.00 | 85.00 | 0.00 | 3 | 0 |
| | Massage | | | | | |
| 773. | Therapist New Application Filing | 60.00 | 60.00 | 0.00 | 800 | 0 |
| 774. | Therapist License Renewal | 52.00 | 52.00 | 0.00 | 200 | 0 |
| 775. | Apprentice New Application Filing | 35.00 | 35.00 | 0.00 | 60 | 0 |
| | Nail Technician | | | | | |
| 776. | New Application Filing | 60.00 | 60.00 | 0.00 | 400 | 0 |
| 777. | License Renewal | 52.00 | 52.00 | 0.00 | 2,500 | 0 |
| 778. | Instructor Certificate | 60.00 | 60.00 | 0.00 | 10 | 0 |
| 779. | School New Application Filing | 110.00 | 110.00 | 0.00 | 2 | 0 |
| 780. | School License Renewal | 110.00 | 110.00 | 0.00 | 5 | 0 |
| | Naturopathic Physician | | | | | |
| 781. | New Application Filing | 200.00 | 200.00 | 0.00 | 2 | 0 |
| 782. | License Renewals | 103.00 | 103.00 | 0.00 | 15 | 0 |
| | Nursing | | | | | |
| 783. | Licensed Practical Nurse New Application Filing | 60.00 | 60.00 | 0.00 | 650 | 0 |
| 784. | Licensed Practical Nurse License Renewal | 58.00 | 58.00 | 0.00 | 3,900 | 0 |
| 785. | Registered Nurse New Application Filing | 60.00 | 60.00 | 0.00 | 1,500 | 0 |
| 786. | Registered Nurse License Renewal | 58.00 | 58.00 | 0.00 | 250 | 0 |
| 787. | Advanced Practice RN New Application Filing | 100.00 | 100.00 | 0.00 | 100 | 0 |
| 788. | Advanced Practice RN License Renewal | 68.00 | 68.00 | 0.00 | 1,300 | 0 |
| 789. | Advanced Practice RN-Intern New Application Filing | 35.00 | 35.00 | 0.00 | 40 | 0 |
| 790. | Certified Nurse Anesthetist New Application Filing | 100.00 | 100.00 | 0.00 | 15 | 0 |
| 791. | Certified Nurse Anesthetist License Renewal | 68.00 | 68.00 | 0.00 | 190 | 0 |
| 792. | Educational Program Approval-Initial Visit | 500.00 | 500.00 | 0.00 | 0 | 0 |
| 793. | Educational Program Approval-Follow-up | 250.00 | 250.00 | 0.00 | 0 | 0 |
| 794. | Medication Aide Certified New Application Filing | 50.00 | 50.00 | 0.00 | 15 | 0 |
| 795. | Medication Aide Certified License Renewal | 42.00 | 42.00 | 0.00 | 0 | 0 |
| | Occupational Therapist | | | | | |
| 796. | Occupational Therapist New Application Filing | 70.00 | 70.00 | 0.00 | 35 | 0 |
| 797. | Occupational Therapist License Renewal | 47.00 | 47.00 | 0.00 | 25 | 0 |
| 798. | Occupational Therapist Assistant New Application Filing | 70.00 | 70.00 | 0.00 | 15 | 0 |
| 799. | Occupational Therapist Assistants License Renewal | 47.00 | 47.00 | 0.00 | 10 | 0 |

| | | Old Fee | New Fee | Fee Change | Quantity | Rev Chg |
|---|---|---|---|---|---|---|
| | Optometrist | | | | | |
| 800. | New Application Filing | 140.00 | 140.00 | 0.00 | 20 | 0 |
| 801. | License Renewal | 93.00 | 93.00 | 0.00 | 10 | 0 |
| | Osteopathic Physician and Surgeon | | | | | |
| 802. | New Application Filing | 200.00 | 200.00 | 0.00 | 30 | 0 |
| 803. | License Renewals | 183.00 | 183.00 | 0.00 | 360 | 0 |
| | Pharmacy | | | | | |
| 804. | Pharmacist New Application Filing | 110.00 | 110.00 | 0.00 | 150 | 0 |
| 805. | Pharmacist License Renewal | 63.00 | 63.00 | 0.00 | 1,800 | 0 |
| 806. | Pharmacy Intern New Application Filing | 100.00 | 100.00 | 0.00 | 100 | 0 |
| 807. | Pharmacy Technician New Application Filing | 60.00 | 60.00 | 0.00 | 400 | 0 |
| 808. | Pharmacy Technician License Renewal | 47.00 | 47.00 | 0.00 | 2,800 | 0 |
| 809. | Pharmacy Class A New Application Filing | 200.00 | 200.00 | 0.00 | 25 | 0 |
| 810. | Pharmacy Class A License Renewal | 103.00 | 103.00 | 0.00 | 400 | 0 |
| 811. | Pharmacy, Class B New Application | 200.00 | 200.00 | 0.00 | 35 | 0 |
| 812. | Pharmacy, Class B License Renewal | 103.00 | 103.00 | 0.00 | 175 | 0 |
| 813. | Pharmacy, Class C New Application | 200.00 | 200.00 | 0.00 | 10 | 0 |
| 814. | Pharmacy, Class C License Renewal | 103.00 | 103.00 | 0.00 | 50 | 0 |
| 815. | Pharmacy, Class D New Application | 200.00 | 200.00 | 0.00 | 75 | 0 |
| 816. | Pharmacy, Class D License Renewal | 103.00 | 103.00 | 0.00 | 300 | 0 |
| 817. | Pharmacy, Class E New Application | 200.00 | 200.00 | 0.00 | 30 | 0 |
| 818. | Pharmacy, Class E License Renewal | 103.00 | 103.00 | 0.00 | 100 | 0 |
| | Physical Therapy | | | | | |
| 819. | New Application Filing | 70.00 | 70.00 | 0.00 | 100 | 0 |
| 820. | License Renewal | 47.00 | 47.00 | 0.00 | 50 | 0 |
| | Physician/Surgeon | | | | | |
| 821. | New Application Filing | 200.00 | 200.00 | 0.00 | 450 | 0 |
| 822. | License Renewal | 183.00 | 183.00 | 0.00 | 8,000 | 0 |
| | Physician Assistant | | | | | |
| 823. | New Application Filing | 180.00 | 180.00 | 0.00 | 50 | 0 |
| 824. | License Renewals | 123.00 | 123.00 | 0.00 | 700 | 0 |
| | Plumber | | | | | |
| 825. | New Application Filing | 110.00 | 110.00 | 0.00 | 800 | 0 |
| 826. | License Renewals | 63.00 | 63.00 | 0.00 | 0 | 0 |
| | Podiatric Physician | | | | | |
| 827. | New Application Filing | 200.00 | 200.00 | 0.00 | 10 | 0 |
| 828. | License Renewal | 103.00 | 103.00 | 0.00 | 20 | 0 |

| | | Old Fee | New Fee | Fee Change | Quantity | Rev Chg |
|---|---|---|---|---|---|---|
| | Pre-Need Funeral Arrangement | | | | | |
| 829. | Sales Agent New Application Filing | 85.00 | 85.00 | 0.00 | 25 | 0 |
| 830. | Sales Agent License Renewal | 73.00 | 73.00 | 0.00 | 150 | 0 |
| | Private Probation Provider | | | | | |
| 831. | New Application Filing | 85.00 | 85.00 | 0.00 | 15 | 0 |
| 832. | License Renewal | 63.00 | 63.00 | 0.00 | 5 | 0 |
| | Professional Counselor | | | | | |
| 833. | New Application Filing | 120.00 | 120.00 | 0.00 | 50 | 0 |
| 834. | License Renewals | 93.00 | 93.00 | 0.00 | 10 | 0 |
| 835. | Professional Counselor Intern New Application Filing | 85.00 | 85.00 | 0.00 | 70 | 0 |
| 836. | Professional Counselor Externship | 85.00 | 85.00 | 0.00 | 15 | 0 |
| | Psychologist | | | | | |
| 837. | New Application Filing | 200.00 | 200.00 | 0.00 | 10 | 0 |
| 838. | License Renewal | 128.00 | 128.00 | 0.00 | 90 | 0 |
| 839. | Certified Psychology Resident New App Filing | 85.00 | 85.00 | 0.00 | 10 | 0 |
| | Radiology | | | | | |
| 840. | Radiology Technologist New Application Filing | 70.00 | 70.00 | 0.00 | 160 | 0 |
| 841. | Radiology Technologist License Renewal | 47.00 | 47.00 | 0.00 | 50 | 0 |
| 842. | Radiology Practical Technologist New Application Filing | 70.00 | 70.00 | 0.00 | 160 | 0 |
| 843. | Radiology Practical Technologist License Renewal | 47.00 | 47.00 | 0.00 | 15 | 0 |
| | Recreation Therapy | | | | | |
| 844. | Master Therapeutic Recreational Specialist New Application Filing | 70.00 | 70.00 | 0.00 | 2 | 0 |
| 845. | Master Therapeutic Recreational Specialist License Renewal | 47.00 | 47.00 | 0.00 | 2 | 0 |
| 846. | Therapeutic Recreational Specialist New Application Filing | 70.00 | 70.00 | 0.00 | 40 | 0 |
| 847. | Therapeutic Recreational Specialist License Renewal | 47.00 | 47.00 | 0.00 | 10 | 0 |
| 848. | Therapeutic Recreational Technicial New License Application | 70.00 | 70.00 | 0.00 | 40 | 0 |
| 849. | Therapeutic Recreational Technician License Renewal | 47.00 | 47.00 | 0.00 | 10 | 0 |
| | Residence Lien Recovery Fund | | | | | |
| 850. | Initial Assessment | 195.00 | 195.00 | 0.00 | 2,500 | 0 |
| 851. | Registration Processing Fee-Voluntary Registrants | 25.00 | 25.00 | 0.00 | 0 | 0 |
| 852. | Post-claim Laborer Assessment | 20.00 | 20.00 | 0.00 | 0 | 0 |
| 853. | Beneficiary Claim Fee | 120.00 | 120.00 | 0.00 | 0 | 0 |
| 854. | Laborer Beneficiary Claim Fee | 15.00 | 15.00 | 0.00 | 0 | 0 |

| | | Old Fee | New Fee | Fee Change | Quantity | Rev Chg |
|---|---|---|---|---|---|---|
| | Residence Lien Recovery Fund | | | | | |
| 855. | Reinstatement of Lapsed Registration | 50.00 | 50.00 | 0.00 | 0 | 0 |
| 856. | Late Fee | 20.00 | 20.00 | 0.00 | 0 | 0 |
| 857. | Special Assessment Fee | 75.00 | 75.00 | 0.00 | 0 | 0 |
| 858. | Certificate of Compliance Fee | 30.00 | 30.00 | 0.00 | 0 | 0 |
| | Respiratory Care Practitioner | | | | | |
| 859. | New Application Filing | 60.00 | 60.00 | 0.00 | 100 | 0 |
| 860. | License Renewal | 52.00 | 52.00 | 0.00 | 30 | 0 |
| | Security Services | | | | | |
| 861. | Contract Security Company Application Filing | 330.00 | 330.00 | 0.00 | 5 | 0 |
| 862. | Contract Security Company Renewal | 203.00 | 203.00 | 0.00 | 2 | 0 |
| 863. | Replace/Change Qualifier | 50.00 | 50.00 | 0.00 | 10 | 0 |
| 864. | Education Program Approval | 300.00 | 300.00 | 0.00 | 0 | 0 |
| 865. | Education Program Approval Renewal | 103.00 | 103.00 | 0.00 | 0 | 0 |
| 866. | Armed Security Officer New Application Filing | 60.00 | 60.00 | 0.00 | 500 | 0 |
| 867. | Armed Security Officer New License Renewal | 42.00 | 42.00 | 0.00 | 50 | 0 |
| 868. | Unarmed Security Officer New Application Filing | 60.00 | 60.00 | 0.00 | 1,200 | 0 |
| 869. | Unarmed Security Officer New License Renewal | 42.00 | 42.00 | 0.00 | 100 | 0 |
| | Social Worker | | | | | |
| 870. | Clinical Social Worker New Application Filing | 120.00 | 120.00 | 0.00 | 150 | 0 |
| 871. | Clinical Social Worker License Renewal | 93.00 | 93.00 | 0.00 | 50 | 0 |
| 872. | Certified Social Worker New Application Filing | 120.00 | 120.00 | 0.00 | 200 | 0 |
| 873. | Certified Social Worker License Renewal | 93.00 | 93.00 | 0.00 | 35 | 0 |
| 874. | Certified Social Worker Intern New | 85.00 | 85.00 | 0.00 | 20 | 0 |
| | Social Work | | | | | |
| 875. | Certified Social Worker Externship | 85.00 | 85.00 | 0.00 | 5 | 0 |
| | Social Worker | | | | | |
| 876. | Social Service Worker New Application Filing | 85.00 | 85.00 | 0.00 | 250 | 0 |
| 877. | Social Service Worker License Renewal | 78.00 | 78.00 | 0.00 | 50 | 0 |
| | Speech Language Pathologist/Audiologist | | | | | |
| 878. | Speech Language Pathologist New Application Filing | 70.00 | 70.00 | 0.00 | 60 | 0 |
| 879. | Speech Language Pathologist License Renewal | 47.00 | 47.00 | 0.00 | 25 | 0 |
| 880. | Audiologist New Application Filing | 70.00 | 70.00 | 0.00 | 20 | 0 |
| 881. | Audiologist License Renewal | 47.00 | 47.00 | 0.00 | 5 | 0 |
| | Speech Language Pathologist / Audiologist | | | | | |
| 882. | Speech Language Pathologist and Audiologist New Application Filing | 70.00 | 70.00 | 0.00 | 1 | 0 |

| | | Old Fee | New Fee | Fee Change | Quantity | Rev Chg |
|---|---|---|---|---|---|---|
| | Speech Language Pathologist / Audiologist | | | | | |
| 883. | Speech Language Pathologist and Audiologist License Renewal | 47.00 | 47.00 | 0.00 | 1 | 0 |
| | Substance Abuse Counselor, (Licensed) | | | | | |
| 884. | New Application Filing | 85.00 | 85.00 | 0.00 | 30 | 0 |
| 885. | License Renewal | 78.00 | 78.00 | 0.00 | 20 | 0 |
| 886. | Certified Substance Counselor | 70.00 | 70.00 | 0.00 | 10 | 0 |
| 887. | Certified Abuse Counselor Intern | 70.00 | 70.00 | 0.00 | 0 | 0 |
| 888. | Certified Substance Abuse Extern | 70.00 | 70.00 | 0.00 | 0 | 0 |
| | Veterinarian | | | | | |
| 889. | New Application Filing | 150.00 | 150.00 | 0.00 | 35 | 0 |
| 890. | License Renewal | 73.00 | 73.00 | 0.00 | 30 | 0 |
| 891. | Intern New Application Filing | 35.00 | 35.00 | 0.00 | 20 | 0 |
| | Other | | | | | |
| 892. | Inactive/Reactivation/Emeritus License | 50.00 | 50.00 | 0.00 | 0 | 0 |
| 893. | Temporary License | 50.00 | 50.00 | 0.00 | 0 | 0 |
| 894. | Late Renewal Fee | 20.00 | 20.00 | 0.00 | 0 | 0 |
| 895. | License/Registration Reinstatement | 50.00 | 50.00 | 0.00 | 0 | 0 |
| 896. | Duplicate License | 10.00 | 10.00 | 0.00 | 0 | 0 |
| 897. | Disciplinary File Search (per order document) | 12.00 | 12.00 | 0.00 | 0 | 0 |
| 898. | UBC Seminar Fees | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 899. | UBC Building Permit surcharge (Statute) | 0.00 | 0.00 | 0.00 | 0 | 0 |
| | State Construction Registry Fees On-line | | | | | |
| 900. | Notice of Commencement | 7.50 | 7.50 | 0.00 | 0 | 0 |
| 901. | Appended Notice of Commencement - On-line | 7.50 | 7.50 | 0.00 | 0 | 0 |
| 902. | Preliminary Notice | 1.00 | 1.00 | 0.00 | 0 | 0 |
| 903. | Notice of Completion | 7.50 | 7.50 | 0.00 | 0 | 0 |
| 904. | Required Notifications | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 905. | Requested Notifications | 10.00 | 10.00 | 0.00 | 0 | 0 |
| 906. | Receipt Retrieval (Within 2 years) | 1.00 | 1.00 | 0.00 | 0 | 0 |
| 907. | Receipt Retrieval (Beyond 2 years) | 5.00 | 5.00 | 0.00 | 0 | 0 |
| 908. | Public Search | 1.00 | 1.00 | 0.00 | 0 | 0 |
| 909. | Annual Account Setup Fee (Auto Bill to Credit Card) | 60.00 | 60.00 | 0.00 | 0 | 0 |
| 910. | Annual Account Setup Fee (Invoice) | 100.00 | 100.00 | 0.00 | 0 | 0 |
| | State Construction Registry Fees Off-line | | | | | |
| 911. | Notice of Commencement | 15.00 | 15.00 | 0.00 | 0 | 0 |
| 912. | Appended Notice of Commencement - On-line | 15.00 | 15.00 | 0.00 | 0 | 0 |

| | | Old Fee | New Fee | Fee Change | Quantity | Rev Chg |
|---|---|---|---|---|---|---|
| | State Construction Registry Fees Off-line | | | | | |
| 913. | Preliminary Notice | 6.00 | 6.00 | 0.00 | 0 | 0 |
| 914. | Notice of Completion | 15.00 | 15.00 | 0.00 | 0 | 0 |
| 915. | Required Notifications | 6.00 | 6.00 | 0.00 | 0 | 0 |
| 916. | Requested Notifications | 25.00 | 25.00 | 0.00 | 0 | 0 |
| 917. | Receipt Retrieval (Within 2 years) | 6.00 | 6.00 | 0.00 | 0 | 0 |
| 918. | Receipt Retrieval (Beyond 2 years) | 12.50 | 12.50 | 0.00 | 0 | 0 |
| 919. | Public Search | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 920. | Annual Account Setup Fee (Auto Bill to Credit Card) | 75.00 | 75.00 | 0.00 | 0 | 0 |
| 921. | Annual Account Setup Fee (Invoice) | 125.00 | 125.00 | 0.00 | 0 | 0 |
| | Subtotal, Occupational & Professional Licensing | | | | | $0 |
| | Department of Commerce - Commerce General Regulation - Securities | | | | | |
| | Securities Registration | | | | | |
| 922. | Qualification Registration | 300.00 | 300.00 | 0.00 | 0 | 0 |
| 923. | Coordinated Registration | 300.00 | 300.00 | 0.00 | 0 | 0 |
| | Transactional Exemptions | | | | | |
| 924. | Transactional Exemptions | 60.00 | 60.00 | 0.00 | 0 | 0 |
| 925. | No-action and Interpretative Opinions | 120.00 | 120.00 | 0.00 | 0 | 0 |
| | Licensing | | | | | |
| 926. | Agent | 50.00 | 50.00 | 0.00 | 0 | 0 |
| 927. | Broker/Dealer | 100.00 | 100.00 | 0.00 | 0 | 0 |
| 928. | Investment Advisor (New and Renewal) | 75.00 | 75.00 | 0.00 | 0 | 0 |
| 929. | Investment Advisor Representative (New and Renewal) | 30.00 | 30.00 | 0.00 | 0 | 0 |
| | Certified Dealer | | | | | |
| 930. | New and Renewal | 500.00 | 500.00 | 0.00 | 0 | 0 |
| | Certified Adviser | | | | | |
| 931. | | 500.00 | 500.00 | 0.00 | 0 | 0 |
| | Covered Securities Notice Filings | | | | | |
| 932. | Investment Companies | 500.00 | 500.00 | 0.00 | 0 | 0 |
| 933. | All Other Covered Securities | 60.00 | 60.00 | 0.00 | 0 | 0 |
| 934. | Late Fee Rule 506 Notice Filing (>15 days after sale) | 500.00 | 500.00 | 0.00 | 0 | 0 |
| | Federal Covered Adviser | | | | | |
| 935. | New and Renewal | 75.00 | 75.00 | 0.00 | 0 | 0 |
| | Other | | | | | |
| 936. | Late Renewal Fee | 20.00 | 20.00 | 0.00 | 0 | 0 |
| 937. | Fairness Hearing | 1,500.00 | 1,500.00 | 0.00 | 0 | 0 |
| 938. | Statute Booklet | 0.00 | 0.00 | 0.00 | 0 | 0 |

| | | Old Fee | New Fee | Fee Change | Quantity | Rev Chg |
|---|---|---|---|---|---|---|
| | Other | | | | | |
| 939. | Rules and Forms Booklet (Excluding SCOR) | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 940. | Small Corp. Offering Registration (SCOR) | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 941. | Postage and Handling | 0.00 | 0.00 | 0.00 | 0 | 0 |
| | Subtotal, Securities | | | | | $0 |
| | Department of Commerce - Commerce General Regulation - Consumer Protection | | | | | |
| | Charitable Solicitation Act | | | | | |
| 942. | Charity | 100.00 | 100.00 | 0.00 | 2,250 | 0 |
| 943. | Professional Fund Raiser | 253.00 | 253.00 | 0.00 | 175 | 0 |
| | Telephone Solicitation | | | | | |
| 944. | Telemarketing Registration | 250.00 | 250.00 | 0.00 | 30 | 0 |
| | Health Spa | | | | | |
| 945. | Health Spa | 100.00 | 100.00 | 0.00 | 95 | 0 |
| | Credit Services Organization | | | | | |
| 946. | Credit Services Organization | 250.00 | 250.00 | 0.00 | 12 | 0 |
| 947. | Debt Management Services Organizations | 250.00 | 250.00 | 0.00 | 60 | 0 |
| | Business Opportunity Disclosure Register | | | | | |
| 948. | Exempt | 100.00 | 100.00 | 0.00 | 900 | 0 |
| 949. | Approved | 200.00 | 200.00 | 0.00 | 60 | 0 |
| | Child Protection Register | | | | | |
| 950. | Child Protection Registry Fee (per e-mail) | .005 | .005 | 0.00 | 0 | 0 |
| | Rate up to 20,000 and 40,000 units per calendar month, disconted thereafter. | | | | | |
| | Child Protection Registry | | | | | |
| 951. | Step Volume 20,000-40,000 units in a month ($.00487) | 0.00 | 0.00 | 0.00 | 0 | 0 |
| | Variable quantity. Previous fee is $.005. 3% discount off previous step for each additional 20,000 units in calendar month. 3% discount for transactions 40-60K and each 20K step thereafter in a calendar month. | | | | | |
| 952. | 3% discount off previous step for each additional 20,000 units in calendar month | 0.00 | 0.00 | 0.00 | 0 | 0 |
| | Pawnshop Registry | | | | | |
| 953. | Out of State Pawnshop Database Request | 750.00 | 750.00 | 0.00 | 0 | 0 |
| 954. | Pawnshop/2nd hand store Registration Fee | 250.00 | 250.00 | 0.00 | 250 | 0 |
| 955. | Law Enforcement Registration Fee | 2.00 | 2.00 | 0.00 | 5,586 | 0 |
| | Proprietary Schools | | | | | |
| 956. | Initial Application | 250.00 | 250.00 | 0.00 | 25 | 0 |
| 957. | Renewal Application (1% of gross) | 0.00 | 0.00 | 0.00 | 225 | 0 |
| 958. | Registration Review (1% of gross) | 0.00 | 0.00 | 0.00 | 225 | 0 |
| | Miscellaneous Fees | | | | | |
| 959. | Late Renewal Fee | 25.00 | 25.00 | 0.00 | 0 | 0 |
| 960. | Microcassette Copying (per tape) | 0.00 | 0.00 | 0.00 | 0 | 0 |

| | | Old Fee | New Fee | Fee Change | Quantity | Rev Chg |
|---|---|---|---|---|---|---|
| | Subtotal, Consumer Protection | | | | | $0 |
| | Department of Commerce - Commerce General Regulation - Corporations and Commercial Code | | | | | |
| | Articles of Incorporation | | | | | |
| 961. | Domestic Profit | 52.00 | 52.00 | 0.00 | 7,800 | 0 |
| 962. | Domestic Nonprofit | 22.00 | 22.00 | 0.00 | 1,450 | 0 |
| 963. | Foreign Profit | 52.00 | 52.00 | 0.00 | 2,700 | 0 |
| 964. | Foreign Nonprofit | 22.00 | 22.00 | 0.00 | 100 | 0 |
| | Reinstatement | | | | | |
| 965. | Profit | 52.00 | 52.00 | 0.00 | 2,450 | 0 |
| | Requalification/Reinstatement | | | | | |
| 966. | Nonprofit | 22.00 | 22.00 | 0.00 | 0 | 0 |
| | Changes of Corporate Status | | | | | |
| 967. | Amend/Restate/Merge-Profit | 37.00 | 37.00 | 0.00 | 5,000 | 0 |
| 968. | Amend/Restate/Merge-Nonprofit | 17.00 | 17.00 | 0.00 | 0 | 0 |
| 969. | Amendment-Foreign | 37.00 | 37.00 | 0.00 | 0 | 0 |
| 970. | Pre-authorization of document | 25.00 | 25.00 | 0.00 | 0 | 0 |
| 971. | Statement of Correction | 12.00 | 12.00 | 0.00 | 0 | 0 |
| 972. | Conversion | 37.00 | 37.00 | 0.00 | 0 | 0 |
| | Annual Report | | | | | |
| 973. | Profit | 12.00 | 12.00 | 0.00 | 75,000 | 0 |
| 974. | Nonprofit | 7.00 | 7.00 | 0.00 | 15,000 | 0 |
| 975. | Limited Partnership | 12.00 | 12.00 | 0.00 | 6,300 | 0 |
| 976. | Limited Liability Company | 12.00 | 12.00 | 0.00 | 85,000 | 0 |
| 977. | On-line | 12.00 | 12.00 | 0.00 | 0 | 0 |
| 978. | Change Form | 12.00 | 12.00 | 0.00 | 25,000 | 0 |
| | Certification | | | | | |
| 979. | Corporate Standing | 12.00 | 12.00 | 0.00 | 1,900 | 0 |
| 980. | Corporate Standing-Long Form | 20.00 | 20.00 | 0.00 | 400 | 0 |
| | Commerical Registered Agent | | | | | |
| 981. | Registration | 52.00 | 52.00 | 0.00 | 0 | 0 |
| 982. | Changes | 52.00 | 52.00 | 0.00 | 0 | 0 |
| 983. | Terminations | 52.00 | 52.00 | 0.00 | 0 | 0 |
| | Corporation Search | | | | | |
| 984. | In House | 10.00 | 10.00 | 0.00 | 0 | 0 |
| | Limited Partnership | | | | | |
| 985. | Certificate/Qualification | 52.00 | 52.00 | 0.00 | 850 | 0 |
| 986. | Reinstate | 52.00 | 52.00 | 0.00 | 185 | 0 |
| 987. | Amend/Restate/Merge | 37.00 | 37.00 | 0.00 | 0 | 0 |

**Joint Appropriations Subcommittee for Commerce & Workforce Services**

| | | Old Fee | New Fee | Fee Change | Quantity | Rev Chg |
|---|---|---|---|---|---|---|
| | Limited Partnership | | | | | |
| 988. | Statement of Correction | 12.00 | 12.00 | 0.00 | 0 | 0 |
| 989. | Conversion | 37.00 | 37.00 | 0.00 | 0 | 0 |
| | DBA | | | | | |
| 990. | Registration | 22.00 | 22.00 | 0.00 | 18,000 | 0 |
| 991. | Renewals | 22.00 | 22.00 | 0.00 | 0 | 0 |
| 992. | Business/Real Estate Investment Trust | 22.00 | 22.00 | 0.00 | 28 | 0 |
| | Trademark/Electronic Trademark | | | | | |
| 993. | Initial Application and 1st Class Code | 22.00 | 50.00 | 28.00 | 650 | 18,200 |
| 994. | Each Additional Class Code | 22.00 | 25.00 | 3.00 | 0 | 0 |
| 995. | Renewals | 0.00 | 50.00 | 50.00 | 0 | 0 |
| 996. | Assignments | 7.00 | 25.00 | 18.00 | 0 | 0 |
| | Limited Liability Company | | | | | |
| 997. | Articles of Organization/Qualification | 52.00 | 52.00 | 0.00 | 30,000 | 0 |
| 998. | Reinstate | 52.00 | 52.00 | 0.00 | 2,850 | 0 |
| 999. | Amend/Merge | 37.00 | 37.00 | 0.00 | 0 | 0 |
| 1000. | Statement of Correction | 12.00 | 12.00 | 0.00 | 0 | 0 |
| 1001. | Conversion | 37.00 | 37.00 | 0.00 | 0 | 0 |
| | Other | | | | | |
| 1002. | Late Renewal Fee | 10.00 | 10.00 | 0.00 | 0 | 0 |
| 1003. | Summons | 12.00 | 12.00 | 0.00 | 0 | 0 |
| 1004. | Out of State Motorist Summons | 12.00 | 12.00 | 0.00 | 0 | 0 |
| 1005. | Collection Agency Bond | 32.00 | 32.00 | 0.00 | 120 | 0 |
| 1006. | Unregistered Foreign Business Fee | 12.00 | 12.00 | 0.00 | 0 | 0 |
| 1007. | Foreign Name Registration | 22.00 | 22.00 | 0.00 | 50 | 0 |
| 1008. | Statement of Certification | 12.00 | 12.00 | 0.00 | 0 | 0 |
| 1009. | Name Reservation | 22.00 | 22.00 | 0.00 | 0 | 0 |
| 1010. | Telecopier Transmittal | 5.00 | 5.00 | 0.00 | 0 | 0 |
| 1011. | Telecopier Transmittal (per page) | 1.00 | 1.00 | 0.00 | 0 | 0 |
| | Commercial Code Lien Filing | | | | | |
| 1012. | UCC I Filings - Per Page | 12.00 | 12.00 | 0.00 | 25,000 | 0 |
| 1013. | UCC Addendum - Per Page | 12.00 | 12.00 | 0.00 | 9,000 | 0 |
| 1014. | UCC III Assignment/Amendment | 12.00 | 12.00 | 0.00 | 5,600 | 0 |
| 1015. | UCC III Continuation | 12.00 | 12.00 | 0.00 | 4,600 | 0 |
| 1016. | UCC III Termination | 0.00 | 0.00 | 0.00 | 9,600 | 0 |
| 1017. | CFS-1 | 12.00 | 12.00 | 0.00 | 400 | 0 |
| 1018. | CFS Addendum | 12.00 | 12.00 | 0.00 | 0 | 0 |

| | | Old Fee | New Fee | Fee Change | Quantity | Rev Chg |
|---|---|---|---|---|---|---|
| | Commercial Code Lien Filing | | | | | |
| 1019. | CFS-3 | 12.00 | 12.00 | 0.00 | 700 | 0 |
| 1020. | CFS-2 | 12.00 | 12.00 | 0.00 | 0 | 0 |
| 1021. | CFS Registrant Fee | 25.00 | 25.00 | 0.00 | 1 | 0 |
| 1022. | Master List | 25.00 | 25.00 | 0.00 | 0 | 0 |
| | Lien Search | | | | | |
| 1023. | Search | 12.00 | 12.00 | 0.00 | 2,750 | 0 |
| | Transactions Through Utah Interactive | | | | | |
| 1024. | Registered Principal Search | 3.00 | 3.00 | 0.00 | 0 | 0 |
| 1025. | Business Entity Search - principals | 1.00 | 1.00 | 0.00 | 0 | 0 |
| 1026. | Certificate of Good Standing | 12.00 | 12.00 | 0.00 | 12,500 | 0 |
| 1027. | Subscription Fee | 60.00 | 60.00 | 0.00 | 0 | 0 |
| 1028. | UCC Searches | 12.00 | 12.00 | 0.00 | 1,200 | 0 |
| 1029. | List Compilation Customized | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 1030. | One Stop Business Registration | 0.00 | 0.00 | 0.00 | 13,000 | 0 |
| | Subtotal, Corporations and Commercial Code | | | | | $18,200 |
| | Department of Commerce - Commerce General Regulation - Real Estate | | | | | |
| | Appraisers | | | | | |
| 1031. | Licensed and Certified-Application | 350.00 | 350.00 | 0.00 | 300 | 0 |
| 1032. | Licensed and Certified-Renewal | 353.00 | 353.00 | 0.00 | 600 | 0 |
| 1033. | National Register (Cost or ) | 50.00 | 50.00 | 0.00 | 0 | 0 |
| 1034. | Temporary Permit | 100.00 | 100.00 | 0.00 | 10 | 0 |
| | Appraisers: | | | | | |
| 1035. | Appraiser Trainee Registration | 100.00 | 100.00 | 0.00 | 150 | 0 |
| | Appraisers | | | | | |
| 1036. | Appraiser expert witness fee | 200.00 | 200.00 | 0.00 | 5 | 0 |
| | Broker/Sales Agent | | | | | |
| 1037. | New Application (2 year) | 100.00 | 100.00 | 0.00 | 3,000 | 0 |
| | Broker/Sales Agent: | | | | | |
| 1038. | Renewal | 30.00 | 30.00 | 0.00 | 9,000 | 0 |
| 1039. | Activation | 15.00 | 15.00 | 0.00 | 2,000 | 0 |
| 1040. | New Company | 200.00 | 200.00 | 0.00 | 100 | 0 |
| 1041. | Company Broker Change | 15.00 | 15.00 | 0.00 | 100 | 0 |
| 1042. | Verification (Per Copy) | 20.00 | 20.00 | 0.00 | 0 | 0 |
| | General Division Fees | | | | | |
| 1043. | Duplicate License | 10.00 | 10.00 | 0.00 | 350 | 0 |
| | General Division Fees: | | | | | |
| 1044. | Certifications/Computer Histories | 20.00 | 20.00 | 0.00 | 650 | 0 |

| | | Old Fee | New Fee | Fee Change | Quantity | Rev Chg |
|---|---|---|---|---|---|---|
| | General Division Fees | | | | | |
| 1045. | Late Renewal Fee (except for Mortgage which is already $50) | 50.00 | 50.00 | 0.00 | 1,000 | 0 |
| 1046. | Reinstatement Fee | 100.00 | 100.00 | 0.00 | 200 | 0 |
| 1047. | Branch Office | 200.00 | 200.00 | 0.00 | 100 | 0 |
| 1048. | No Action Letter | 120.00 | 120.00 | 0.00 | 0 | 0 |
| | Mortgage Broker: | | | | | |
| 1049. | Mortgage Lender Individual / PLM / ALM - Application | 100.00 | 100.00 | 0.00 | 1,500 | 0 |
| 1050. | Mortgage Lender Individual / PLM - Renewal | 30.00 | 30.00 | 0.00 | 2,700 | 0 |
| 1051. | Mortgage Lender Entities-Application | 200.00 | 200.00 | 0.00 | 100 | 0 |
| 1052. | Mortgage Lender Entities-Renewal | 203.00 | 203.00 | 0.00 | 500 | 0 |
| | Mortgage Broker | | | | | |
| 1053. | Mortgage DBA Fee | 200.00 | 200.00 | 0.00 | 50 | 0 |
| 1054. | Activation Fee | 15.00 | 15.00 | 0.00 | 1,000 | 0 |
| | Subdivided Land: | | | | | |
| 1055. | Exemption-HUD | 100.00 | 100.00 | 0.00 | 10 | 0 |
| 1056. | Exemption:Water Corporation | 50.00 | 50.00 | 0.00 | 15 | 0 |
| 1057. | Temporary Permit | 100.00 | 100.00 | 0.00 | 0 | 0 |
| 1058. | Application | 500.00 | 500.00 | 0.00 | 25 | 0 |
| 1059. | Per unit charge over 30 | 3.00 | 3.00 | 0.00 | 0 | 0 |
| 1060. | Inspection Deposit | 300.00 | 300.00 | 0.00 | 0 | 0 |
| 1061. | Consolidation | 200.00 | 200.00 | 0.00 | 0 | 0 |
| 1062. | Per unit charge | 3.00 | 3.00 | 0.00 | 0 | 0 |
| 1063. | Renewal Report | 203.00 | 203.00 | 0.00 | 0 | 0 |
| | Timeshare and Camp Resort: | | | | | |
| 1064. | Salesperson-New and Renewal | 100.00 | 100.00 | 0.00 | 500 | 0 |
| 1065. | Registration | 500.00 | 500.00 | 0.00 | 30 | 0 |
| 1066. | per unit charge over 100 | 3.00 | 3.00 | 0.00 | 0 | 0 |
| 1067. | Inspection Deposit | 300.00 | 300.00 | 0.00 | 35 | 0 |
| 1068. | Consolidation | 200.00 | 200.00 | 0.00 | 0 | 0 |
| 1069. | per unit charge | 3.00 | 3.00 | 0.00 | 0 | 0 |
| 1070. | Temporary Permit | 100.00 | 100.00 | 0.00 | 0 | 0 |
| 1071. | Renewal Reports | 203.00 | 203.00 | 0.00 | 100 | 0 |
| | Supplementary Filing Fee: | | | | | |
| 1072. | Supplementary Filing Fee | 200.00 | 200.00 | 0.00 | 0 | 0 |
| | Mortgage Education | | | | | |
| 1073. | Mortgage Education Fee - Individual | 36.00 | 36.00 | 0.00 | 1,500 | 0 |

| | | Old Fee | New Fee | Fee Change | Quantity | Rev Chg |
|---|---|---|---|---|---|---|
| | Mortgage Education | | | | | |
| 1074. | Mortgage Education Fee-Entity | 50.00 | 50.00 | 0.00 | 11,500 | 0 |
| 1075. | Mortgage Prelicense Schoool Certification | 50.00 | 100.00 | 50.00 | 5 | 250 |
| 1076. | Mortgage Prelicense Instructor Certification | 30.00 | 50.00 | 20.00 | 25 | 500 |
| 1077. | Mortgage Branch Schools | 50.00 | 100.00 | 50.00 | 5 | 250 |
| 1078. | Mortgage Continuing Education Course Certification | 70.00 | 70.00 | 0.00 | 250 | 0 |
| 1079. | Mortgage Continuing Education Instructor Certification | 30.00 | 50.00 | 20.00 | 150 | 3,000 |
| 1080. | Mortgage Out of State Records Inspection fee | 500.00 | 500.00 | 0.00 | 0 | 0 |
| | Subtotal, Real Estate | | | | | $4,000 |
| | Department of Commerce - Real Estate Education | | | | | |
| | Education | | | | | |
| 1081. | Real Estate Education Broker | 18.00 | 18.00 | 0.00 | 1,500 | 0 |
| 1082. | Real Estate Education Agent | 12.00 | 12.00 | 0.00 | 11,500 | 0 |
| | Certifications | | | | | |
| 1083. | Real Estate Prelicense School Certification | 100.00 | 100.00 | 0.00 | 5 | 0 |
| 1084. | Real Estate Prelicense Instructor Certification | 50.00 | 50.00 | 0.00 | 25 | 0 |
| | Real Estate Education | | | | | |
| 1085. | Real Estate Continuing Education Course Certification | 70.00 | 70.00 | 0.00 | 25 | 0 |
| 1086. | Real Estate Continuing Education Instructor Certification | 50.00 | 50.00 | 0.00 | 150 | 0 |
| | Certifications | | | | | |
| 1087. | Real Estate Branch Schools | 100.00 | 100.00 | 0.00 | 5 | 0 |
| 1088. | Appraiser Prelicense Course Certification | 70.00 | 70.00 | 0.00 | 50 | 0 |
| 1089. | Appraiser Prelicense Instructor Certification | 50.00 | 50.00 | 0.00 | 50 | 0 |
| | Other | | | | | |
| 1090. | Trust Account Seminar | 5.00 | 5.00 | 0.00 | 0 | 0 |
| 1091. | No Action Letter | 120.00 | 120.00 | 0.00 | 0 | 0 |
| | Subtotal, Real Estate Education | | | | | $0 |
| | Insurance - Insurance Department Administration - Administration | | | | | |
| | Global license fees for Admitted Insurers | | | | | |
| 1092. | Certificate of Authority-initial license application | 1,002.00 | 1,000.00 | -2.00 | 20 | -40 |
| 1093. | Certificate of Authority-renewal | 302.00 | 300.00 | -2.00 | 1,500 | -3,000 |
| 1094. | Certificate of Authority - Late Renewal | 352.00 | 350.00 | -2.00 | 50 | -100 |
| 1095. | Certificate of Authority-Reinstatement | 1,002.00 | 1,000.00 | -2.00 | 5 | -10 |
| 1096. | Certificate of Authority-amendment | 252.00 | 250.00 | -2.00 | 70 | -140 |
| 1097. | Form A Filing | 2,002.00 | 2,000.00 | -2.00 | 3 | -6 |

| | | Old Fee | New Fee | Fee Change | Quantity | Rev Chg |
|---|---|---|---|---|---|---|
| | Global license fees for Admitted Insurers | | | | | |
| 1098. | Redomestication Filing | 2,002.00 | 2,000.00 | -2.00 | 1 | -2 |
| 1099. | Organizational Permit for Mutual Insurer | 1,002.00 | 1,000.00 | -2.00 | 1 | -2 |
| 1100. | Insurer Examinations - Agency Cost | 0.00 | 0.00 | 0.00 | 0 | 0 |
| | Global Service Fees for Admitted Insurers | | | | | |
| 1101. | Zero premium volume | 700.00 | 700.00 | 0.00 | 0 | 0 |
| 1102. | More than $0 to less than $1M premium volume | 700.00 | 700.00 | 0.00 | 0 | 0 |
| 1103. | $1M to less than $3M premium volume | 1,100.00 | 1,100.00 | 0.00 | 0 | 0 |
| 1104. | $3M to less than $6 M premium volume | 1,550.00 | 1,550.00 | 0.00 | 0 | 0 |
| 1105. | $6M to less than $11M premium volume | 2,100.00 | 2,100.00 | 0.00 | 0 | 0 |
| 1106. | $11M to less than $15M premium volume | 2,750.00 | 2,750.00 | 0.00 | 0 | 0 |
| 1107. | $15M to less than $20M premium volume | 3,500.00 | 3,500.00 | 0.00 | 0 | 0 |
| 1108. | $20M or more in premium volume | 4,350.00 | 4,350.00 | 0.00 | 0 | 0 |
| | Global License Fees for Surplus Lines Insurer; Other Organization; Accredited/Trusteed Reinsurer | | | | | |
| | Surplus Lines Insurer and Accredited/Trusteed Reinsurer | | | | | |
| 1109. | Initial license application | 1,002.00 | 1,000.00 | -2.00 | 5 | -10 |
| 1110. | Renewal | 302.00 | 300.00 | -2.00 | 145 | -290 |
| 1111. | Late Renewal | 352.00 | 350.00 | -2.00 | 5 | -10 |
| 1112. | Reinstatement | 1,002.00 | 1,000.00 | -2.00 | 1 | -2 |
| | Other Organization | | | | | |
| 1113. | Initial License Application | 252.00 | 250.00 | -2.00 | 50 | -100 |
| 1114. | Renewal | 202.00 | 200.00 | -2.00 | 400 | -800 |
| 1115. | Late Renewal | 252.00 | 250.00 | -2.00 | 10 | -20 |
| 1116. | Reinstatement | 252.00 | 250.00 | -2.00 | 2 | -4 |
| | Global Service Fee for Surplus Lines Insurer; Other Organization; | | | | | |
| 1117. | Accredited/Trusteed Reinsurer | 200.00 | 200.00 | 0.00 | 600 | 0 |
| | Viatical Settlement Provider Fees | | | | | |
| 1118. | Initial license application | 1,002.00 | 1,000.00 | -2.00 | 5 | -10 |
| 1119. | Renewal | 302.00 | 300.00 | -2.00 | 4 | -8 |
| 1120. | Late Renewal | 352.00 | 350.00 | -2.00 | 0 | 0 |
| 1121. | Reinstatement | 1,002.00 | 1,000.00 | -2.00 | 0 | 0 |
| 1122. | Annual service fee | 600.00 | 600.00 | 0.00 | 4 | 0 |

| | | Old Fee | New Fee | Fee Change | Quantity | Rev Chg |
|---|---|---|---|---|---|---|
| | Global individual license fee | | | | | |
| | Res/non-res full line producer license or renewal per two-year license period | | | | | |
| 1123. | Initial, or renewal if renewed prior to renewal deadline | 72.00 | 70.00 | -2.00 | 30,000 | -60,000 |
| 1124. | Late Renewal | 122.00 | 122.00 | 0.00 | 0 | 0 |
| 1125. | Reinstatement of Lapsed License | 122.00 | 120.00 | -2.00 | 3,500 | -7,000 |
| | Res/non-res limited line producer license or renewal per two-year licensing period | | | | | |
| 1126. | Initial or renewal if renewed prior to renewal deadline | 47.00 | 45.00 | -2.00 | 1,500 | -3,000 |
| 1127. | Late Renewal | 97.00 | 95.00 | -2.00 | 0 | 0 |
| 1128. | Reinstatement of lapsed license | 97.00 | 95.00 | -2.00 | 110 | -220 |
| | Res/non-res full line producer license or renewal per two-year license period | | | | | |
| 1129. | Dual Title License Form Filing | 25.00 | 25.00 | 0.00 | 30 | 0 |
| 1130. | Addition of producer classification or line of authority to individual producer license | 27.00 | 25.00 | -2.00 | 2,000 | -4,000 |
| | Global Full Line and Limited Line Agency License Fee | | | | | |
| 1131. | Res/non-res initial or renewal license if renewed prior to renewal deadline | 77.00 | 75.00 | -2.00 | 3,200 | -6,400 |
| 1132. | Late Renewal | 127.00 | 127.00 | 0.00 | 0 | 0 |
| 1133. | Reinstatement of lapsed license | 127.00 | 125.00 | -2.00 | 170 | -340 |
| 1134. | Addition of agency class or line of authority to agency license | 27.00 | 25.00 | -2.00 | 200 | -400 |
| 1135. | Title agency filing (forms, rates) | 25.00 | 25.00 | 0.00 | 0 | 0 |
| 1136. | Resident Title initial or renewal license if renewed prior to renewal deadline | 77.00 | 100.00 | 23.00 | 450 | 10,350 |
| | Health insurance purchasing alliance per annual licensing period | | | | | |
| 1137. | Res/non-res initial or renewal license if renewed prior to renewal deadline | 502.00 | 500.00 | -2.00 | 1 | -2 |
| 1138. | Late Renewal | 552.00 | 550.00 | -2.00 | 1 | -2 |
| 1139. | Reinstatement of lapsed license | 552.00 | 550.00 | -2.00 | 1 | -2 |
| | Continuing Education Fees | | | | | |
| 1140. | CE provider initial or renewal license, if renewed prior to renewal deadline | 252.00 | 250.00 | -2.00 | 300 | -600 |
| 1141. | CE provider late renewal license | 302.00 | 300.00 | -2.00 | 30 | -60 |
| 1142. | CE provider reinstatement of lapsed license | 302.00 | 300.00 | -2.00 | 30 | -60 |
| 1143. | CE provider post approval or $5 per hour whichever is more | 27.00 | 25.00 | -2.00 | 25 | -50 |

**Joint Appropriations Subcommittee for Commerce & Workforce Services**

| | | Old Fee | New Fee | Fee Change | Quantity | Rev Chg |
|---|---|---|---|---|---|---|
| | Other fees | | | | | |
| 1144. | Photocopy per page | .50 | .50 | 0.00 | 0 | 0 |
| 1145. | Copy complete Annual Statement/Copy | 42.00 | 40.00 | -2.00 | 0 | 0 |
| | Production of Lists | | | | | |
| 1146. | Printed per page (information already in list format) | 1.00 | 1.00 | 0.00 | 0 | 0 |
| | Electronic | | | | | |
| 1147. | Base fee(due with request):1 CD and up 30 minutes of staff time | 0.00 | 50.00 | 50.00 | 0 | 0 |
| 1148. | Additional Fee(bill by invoice): each additional 30 minutes or fraction thereof | 0.00 | 50.00 | 50.00 | 0 | 0 |
| 1149. | Additional CD(per CD) | 0.00 | 1.00 | 1.00 | 0 | 0 |
| | Other fees | | | | | |
| 1150. | Prod of lists-printed/page | 1.00 | 1.00 | 0.00 | 0 | 0 |
| 1151. | Prod of lists-electronic 1-500 records | 52.00 | 52.00 | 0.00 | 0 | 0 |
| 1152. | Prod of lists-elec-501 or more records/$0.11 per record | .11 | .11 | 0.00 | 0 | 0 |
| 1153. | Accepting Service of legal process | 12.00 | 10.00 | -2.00 | 0 | 0 |
| 1154. | Returned check charge | 20.00 | 20.00 | 0.00 | 0 | 0 |
| 1155. | Workers comp schedule | 5.00 | 5.00 | 0.00 | 0 | 0 |
| 1156. | Address Correction Fee | 35.00 | 35.00 | 0.00 | 0 | 0 |
| 1157. | Compliance and Enforcement Fines (not a fee, but fines collected from licensees) | 0.00 | 0.00 | 0.00 | 0 | 0 |
| | Dedicated Credit Fees | | | | | |
| | Fraud Division Assessment | | | | | |
| 1158. | Zero to $1M premium volume | 150.00 | 200.00 | 50.00 | 950 | 47,500 |
| 1159. | $1M to less than $2.5M premium volume | 400.00 | 450.00 | 50.00 | 125 | 6,250 |
| 1160. | $2.5M to less than $5M premium volume | 700.00 | 700.00 | 0.00 | 99 | 0 |
| 1161. | $5M to less than $10M premium volume | 1,350.00 | 1,350.00 | 0.00 | 88 | 0 |
| 1162. | $10M to less than $50M premium volume | 5,150.00 | 5,150.00 | 0.00 | 111 | 0 |
| 1163. | $50 M or more in premium volume | 12,350.00 | 12,350.00 | 0.00 | 38 | 0 |
| 1164. | Fraud Division investigative recovery | 0.00 | 0.00 | 0.00 | 0 | 0 |
| | Total estimated revenue for FY 2010 = $700,000. | | | | | |
| 1165. | Title Assessment | 0.00 | 0.00 | 0.00 | 0 | 0 |
| | Total estimated revenue for FY 2010 = $71,000. | | | | | |
| 1166. | Relative Value Study Book | 12.00 | 10.00 | -2.00 | 0 | 0 |
| 1167. | Mailing fee for books | 3.00 | 3.00 | 0.00 | 0 | 0 |
| | Fingerprinting Fee | | | | | |
| 1168. | Bureau of Criminal Investigations | 15.00 | 15.00 | 0.00 | 3,500 | 0 |
| 1169. | Federal Bureau of Investigation | 19.25 | 19.25 | 0.00 | 3,500 | 0 |

| | | Old Fee | New Fee | Fee Change | Quantity | Rev Chg |
|---|---|---|---|---|---|---|
| | Captive Insurer Fees | | | | | |
| 1170. | Initial license application | 202.00 | 200.00 | -2.00 | 0 | 0 |
| 1171. | Initial license application review (actual costs incurred) | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 1172. | Initial license issuance | 5,002.00 | 5,000.00 | -2.00 | 60 | -120 |
| 1173. | Renewal | 5,002.00 | 5,000.00 | -2.00 | 220 | -440 |
| 1174. | Late Renewal | 5,052.00 | 5,050.00 | -2.00 | 1 | -2 |
| 1175. | Reinstatement | 5,052.00 | 5,052.00 | 0.00 | 0 | 0 |
| | Electronic commerce dedicated fees | | | | | |
| | E-commerce and internet technology services fees | | | | | |
| 1176. | Insurer: admitted, surplus lines | 75.00 | 75.00 | 0.00 | 0 | 0 |
| 1177. | Captive Insurer | 250.00 | 250.00 | 0.00 | 0 | 0 |
| 1178. | Other organization and vertical settlement provider | 50.00 | 50.00 | 0.00 | 0 | 0 |
| 1179. | CE Provider | 20.00 | 20.00 | 0.00 | 0 | 0 |
| 1180. | Agency | 10.00 | 10.00 | 0.00 | 0 | 0 |
| 1181. | Individual | 5.00 | 5.00 | 0.00 | 0 | 0 |
| | Access to rate and form filing database | | | | | |
| 1182. | base fee (1 DVD and up to 30 minutes access and staff help) | 45.00 | 45.00 | 0.00 | 30 | 0 |
| 1183. | additional fee(each additional 30 minutes or fraction thereof) | 45.00 | 45.00 | 0.00 | 24 | 0 |
| 1184. | additional DVD(per DVD) | 5.00 | 5.00 | 0.00 | 24 | 0 |
| | Electronic commerce dedicated fees | | | | | |
| 1185. | Database access | 3.00 | 3.00 | 0.00 | 0 | 0 |
| 1186. | Paper filing process fee | 5.00 | 5.00 | 0.00 | 0 | 0 |
| 1187. | Paper application processing fee | 25.00 | 25.00 | 0.00 | 0 | 0 |
| | Restricted Revenue Fees | | | | | |
| | Bail Bond Agency (annual license period) | | | | | |
| 1188. | Resident initial or renewal license if renewed prior to renewal deadline | 252.00 | 250.00 | -2.00 | 50 | -100 |
| 1189. | Late Renewal License | 302.00 | 302.00 | 0.00 | 0 | 0 |
| 1190. | Reinstatement of lapsed license | 302.00 | 300.00 | -2.00 | 1,200 | -2,400 |
| | Restricted Special Revenue Fees | | | | | |
| | Title Insurance Recovery, Education, and Research Fund | | | | | |
| 1191. | Initial Title Agency License | 0.00 | 1,000.00 | 1,000.00 | 10 | 10,000 |
| | Renewal Title Agency License | | | | | |
| 1192. | Band A-$0-$1 million premium volume | 0.00 | 125.00 | 125.00 | 236 | 29,500 |
| 1193. | Band B->$1-$10 million premium volume | 0.00 | 250.00 | 250.00 | 146 | 36,500 |
| 1194. | Band C->$10-$20 million premium volume | 0.00 | 0.00 | 0.00 | 0 | 0 |

| | | Old Fee | New Fee | Fee Change | Quantity | Rev Chg |
|---|---|---|---|---|---|---|
| | Restricted Special Revenue Fees | | | | | |
| | Title Insurance Recovery, Education, and Research Fund | | | | | |
| | Renewal Title Agency License | | | | | |
| 1195. | Band D->$20 million premium volume | 0.00 | 500.00 | 500.00 | 30 | 15,000 |
| 1196. | Individual Title Licensee Initial or Renewal License | 0.00 | 15.00 | 15.00 | 1,072 | 16,080 |
| | Professional Employers Organization(PEO) | | | | | |
| 1197. | PEO - not certified by an Assurance Org. - Initial/Renewal | 2,000.00 | 2,000.00 | 0.00 | 30 | 0 |
| 1198. | Late Renewal or Reinstatement | 2,050.00 | 2,050.00 | 0.00 | 4 | 0 |
| 1199. | PEO - certified by an Assurance Organization - Initial | 2,000.00 | 2,000.00 | 0.00 | 2 | 0 |
| 1200. | PEO - certified by an Assurance Organization - Renewal | 1,000.00 | 1,000.00 | 0.00 | 10 | 0 |
| 1201. | Late Renewal or Reinstatement | 1,050.00 | 1,050.00 | 0.00 | 2 | 0 |
| 1202. | PEO - small operator - Initial | 2,000.00 | 2,000.00 | 0.00 | 10 | 0 |
| 1203. | PEO - small operator - Renewal | 1,000.00 | 1,000.00 | 0.00 | 10 | 0 |
| 1204. | Late Renewal or Reinstatement | 1,050.00 | 1,050.00 | 0.00 | 2 | 0 |
| | Subtotal, Administration | | | | | $81,428 |
| | Subtotal, Commerce & Workforce Services | | | | | $103,628 |

***2009 General Session Intent Language***

***Commerce and Workforce Services Combined Intent Language***

***Department of Workforce Services***

*Under terms of UCA 63J-1-401, the Legislature intends that funds for the Department of Workforce Services are nonlapsing for FY 2009. Expenditure of these funds would be to fund caseload increases, technology improvement projects, operations to enhance client services, and execute stimulus package programs.*

*The Legislature intends that the Department of Workforce Services is authorized to spend up to $2,800,000 from the Department of Workforce Services-Special Administrative Expense Fund for FY 2010.*

***Department of Commerce***

*Under terms of UCA 63J-1-401, the Legislature intends funds for the Division of Public Utilities lapse to the Division's Professional and Technical Services fund.*

*Under terms of UCA 63J-1-401, the Legislature intends that funds for the Division of Public Utilities - Professional and Technical Services are nonlapsing.*

*Under terms of UCA 63J-1-401, the Legislature intends that funds for the Committee of Consumer Services lapse to the committee's Professional and Technical Services fund.*

*Under terms of UCA 63J-1-401, the Legislature intends that funds for the Committee of Consumer Services lapse to the committee's Professional and Technical Services fund.*

*Under terms of UCA 63J-1-401, the Legislature intends that the Department of Commerce may not lapse $350,000 to offset electronic payment expenses designated as nonlapsing in FY 2009.*

***Insurance Commission***

*The Legislature intends that the Department of Insurance is authorized to allow State Fleet Services to purchase three fleet vehicles for the Insurance Fraud Division.*

***Public Service Commission***

*Under terms of UCA 63J-1-401, the Legislature intends that funds for the Public Service Commission are nonlapsing for FY 2009.*

***Labor Commission***

*The Legislature intends that the Labor Commission may acquire four Motor Pool vehicles for the Office of Coal Mine Safety and the Utah Occupational Safety and Health Division.*

*The Legislature intends that the Labor Commission may charge credit card fees related to the collection of Utah Occupational Safety and Health Division penalties and safety inspections to the related "free revenue" accounts.*

## Commerce and Workforce Services Joint Appropriations Subcommittee
## Prioritization of Restricted/Dedicated Credit Fund Budget Changes - 2009 General Session

**Ongoing Items**

| Priority # | Agency | Item | LFA Rec. | Amount | Sup (Y/N) | Subj. To Cap (Y/N) |
|---|---|---|---|---|---|---|
| | DABC | Bond Payment | | 637,000 | N | N |
| | DABC | Employees | | 1,144,000 | N | N |
| | DABC | Package Agency Increase | | 151,600 | N | N |
| | DABC | Supplemental for FY 2009 | | 148,000 | Y | N |
| | Insurance | Captive Insurance Examiner | | 91,000 | | |

## Joint Appropriations Commerce and Workforce Services Subcommittee
## Prioritization of Fund Budget Changes - 2009 General Session

**Ongoing Items**

| Priority | Agency | Item | | Amount |
|---|---|---|---|---|
| 1 | Department of Workforce Services | General Assistance | $ | (2,200,000) |
| 2 | Department of Workforce Services | Personal Services Reductions | $ | (1,200,000) |
| 3 | Utah State Office of Rehabilitation | Rehabilitation Service Reduction | $ | (1,300,000) |
| 4 | Labor Commission | Labor Commission-Utah Occupational Safety and Health Personnel Servi | $ | (107,500) |
| 5 | Labor Commission | Labor Commission-Antidiscrimination Personnel Reduction | $ | (107,500) |
| 6 | Department of Insurance | Personal Service and Current Expense Reduction | $ | (459,300) |
| 7 | Utah State Office of Rehabilitation | Blind and Visually Impaired | $ | (315,500) |
| 8 | Utah State Office of Rehabilitation | Deaf and Hard of Hearing | $ | (67,800) |
| 9 | Utah State Office of Rehabilitation | Independent Living Assitive Technology | $ | (114,300) |
| 10 | Alcoholic Beverage Control | DABC-EASY Program Reduction | $ | (750,000) |
| 11 | Financial Institutions | Turnover Savings | $ | (340,000) |
| 12 | Department of Commerce | Commerce-Consumer Protection-Personnel Reduction | $ | (167,000) |
| 13 | Department of Commerce | Commerce-Real Estate-Personnel Reduction | $ | (70,000) |
| 14 | Department of Commerce | Commerce-Securities | $ | (130,000) |
| 15 | Department of Commerce | Commerce-Corporations and Commerical Code | $ | (202,500) |
| | | | | **($7,531,400)** |

**Total**