



Issue Brief: Federal Funds in the Department of Health

HEALTH AND HUMAN SERVICES

BB: DEPARTMENT OF HEALTH

SUMMARY

Utah Code Annotated, Section 63J-5-201, “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration; or recommend that the agency not accept the federal funds or participate in the federal program for the fiscal year under consideration.”

In FY 2009, the Department of Health will administer 86 grants worth \$1,303,386,600, of which 17 are in the Medicaid/CHIP programs. The 69 non-Medicaid grants will bring in a total of \$98,829,200 funds at a cost of \$12,204,300 in State funds of which \$5,917,600 is from the General Fund. The 17 Medicaid/CHIP grants will bring in a total of \$1,204,557,400 funds at a cost of \$612,264,400 in State funds of which \$332,025,300 is from the General Fund.

In FY 2010, the Department of Health will administer 74 grants worth \$1,292,083,400, of which 6 are in the Medicaid/CHIP programs. The 68 non-Medicaid grants will bring in a total of \$97,800,500 funds at a cost of \$12,045,500 in State funds of which \$5,758,800 is from the General Fund. The 6 Medicaid/CHIP grants will bring in a total of \$1,194,282,900 funds at a cost of \$606,394,100 in State funds of which \$333,758,400 is from the General Fund.

The following tables show the federal assistance applications for fiscal years 2009 and 2010 for the Department of Health:

MEDICAID PROGRAM FY 2009

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff
			Matching State Funds									
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other		
HEALTH CARE FINANCING - MEDICAID PROGRAM												
DOH/DHCF TITLE XIX MEDICAID PROGRAM - 6J00 AND 6H00 - TITLE XIX PROGRAM FUNDING	N/A	\$1,080,799,800	\$324,683,300	\$79,795,200	\$21,194,600	\$115,680,400	\$0	\$0	\$541,353,500		#DIV/0!	
Division/Program Totals		\$1,080,799,800	\$324,683,300	\$79,795,200	\$21,194,600	\$115,680,400	\$0	\$0	\$541,353,500	\$0	0%	0.00

MEDICAID PROGRAM FY 2010

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff
			Matching State Funds									
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other		
HEALTH CARE FINANCING - MEDICAID PROGRAM												
DOH/DHCF TITLE XIX MEDICAID PROGRAM - 6J00 AND 6H00 - TITLE XIX PROGRAM FUNDING	N/A	\$1,069,226,298	\$323,159,600	\$79,795,200	\$15,366,200	\$115,680,402			\$534,001,402		#DIV/0!	
Division/Program Totals		\$1,069,226,298	\$323,159,600	\$79,795,200	\$15,366,200	\$115,680,402	\$0	\$0	\$534,001,402	\$0	0%	0.00

EXECUTIVE DIRECTOR'S OPERATIONS FY 2009

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	
			Matching State Funds							Local/Other			
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
EXECUTIVE DIRECTOR													
Federal Indirect	n/a	\$3,607,200	\$3,607,200	\$0	\$0	\$0	\$0	\$0	\$0	\$3,607,200	\$0	0%	0.00
Bio Terror - HRSA	93.889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	55%	0.00
Bio Terror -Public Health Preparedness	93.283	\$10,373,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	55%	0.00
Fed WIC Program Audit	n/a	\$46,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Chronic Disease Prevention and Health Promotion Programs (Componet 6. BRFSS)	93.283	\$266,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Cooperative Agreement to Support State Assessment Initiatives	93.283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Vital Statistics Cooperative Program	n/a	\$200,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Prevention Block Grant	93.283	\$106,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Pandemic Flu Grant	93.069	\$203,700											
Assess Initiative	93.283	\$63,500											
Public Hlth Infomatics Grant	93.061	\$184,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals		\$15,053,200	\$3,607,200	\$0	\$0	\$0	\$0	\$0	\$0	\$3,607,200	\$0	12%	0.00

HEALTH SYSTEM IMPROVEMENT FY 2009

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	
			Matching State Funds							Local/Other			
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
HEALTH SYSTEMS IMPROVEMENT													
State Partnership Grant		\$107,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00
Rurual Access to Emergency Devices Grant		\$99,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00
General Medicaid Administration Title 19	n/a	\$781,274	\$237,271	\$0	\$0	\$0	\$0	\$0	\$0	\$237,271	\$0		This grant provides funding for Emergency Medical Services for Children Grant.
Federal Survey and Certification Title 18	n/a	\$1,657,718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00	Exempt per 63-38e-102(2)(a)
Federal Survey and Certification Title 19	n/a	\$1,832,308	\$541,717	\$0	\$0	\$0	\$0	\$0	\$0	\$541,717	\$0	0.00	Exempt per 63-38e-102(2)(e)
Primary Care Services Resource Coordination and Development	93.130	\$125,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
State Loan Repayment Program	93.165	\$0	\$385,000	\$0	\$0	\$0	\$0	\$0	\$0	\$385,000	\$0	0%	Federal program requires a \$1 Federal funding to \$1 State funding match be in place in order to be eligible for funding match.
Medicare Rural Hospital Flexibility Grant Program	93.241	\$386,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Small Rural Hospital Improvement Grant Program	93.301	\$169,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	Federal funding goes to small rural hospitals approved by the Federal Office of Rural Health Policy.
State Office of Rural Health	93.913	\$146,400	\$439,200	\$0	\$0	\$0	\$0	\$0	\$0	\$439,200	\$0	0%	\$1 Federal funds to \$3 State funds are a required match for this Federal program. Must be unmatched with other Federal funding.
Rurual Access to Emergency Devices Grant		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals		\$5,305,900	\$1,603,188	\$0	\$0	\$0	\$0	\$0	\$0	\$1,603,188	\$0	20%	0.00

HEALTH SYSTEM IMPROVEMENT FY 2010

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	
			Matching State Funds							Local/Other			
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
HEALTH SYSTEMS IMPROVEMENT													
State Partnership Grant		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00
Rurual Access to Emergency Devices Grant		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00
General Medicaid Administration Title 19	n/a	\$783,036	\$237,271	\$0	\$0	\$0	\$0	\$0	\$0	\$237,271	\$0		This grant provides funding for Emergency Medical Services for Children Grant.
Federal Survey and Certification Title 18	n/a	\$1,676,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00	Exempt per 63-38e-102(2)(a)
Federal Survey and Certification Title 19	n/a	\$1,832,308	\$541,717	\$0	\$0	\$0	\$0	\$0	\$0	\$541,717	\$0	0.00	Exempt per 63-38e-102(2)(e)
Primary Care Services Resource Coordination and Development	93.130	\$127,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
State Loan Repayment Program	93.165	\$0	\$385,000	\$0	\$0	\$0	\$0	\$0	\$0	\$385,000	\$0	0%	Federal program requires a \$1 Federal funding to \$1 State funding match be in place in order to be eligible for funding match.
Medicare Rural Hospital Flexibility Grant Program	93.241	\$389,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Small Rural Hospital Improvement Grant Program	93.301	\$169,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	Federal funding goes to small rural hospitals approved by the Federal Office of Rural Health Policy.
State Office of Rural Health	93.913	\$146,400	\$439,200	\$0	\$0	\$0	\$0	\$0	\$0	\$439,200	\$0	0%	\$1 Federal funds to \$3 State funds are a required match for this Federal program. Must be unmatched with other Federal funding.
Rurual Access to Emergency Devices Grant		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals		\$5,124,800	\$1,603,188	\$0	\$0	\$0	\$0	\$0	\$0	\$1,603,188	\$0	20%	0.00

EPIDEMIOLOGY AND LABORATORY SERVICES FY 2009

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	
			Matching State Funds							Local/Other			
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
EPIDEMIOLOGY AND LAB SERVICES													
Ryan White	93.917	\$4,246,400	\$118,595							\$1,359,564	\$1,478,159		
HIV Prevention	93.94	\$1,025,100									\$0		
ELC Epi	93.283	\$514,400									\$0		
STD	93.977	\$461,700									\$0		
Public Hlth Tracking	93.283	\$630,800									\$0		
TB Elimination	93.116	\$266,600									\$0		
Env Lab Capacity	93.283	\$451,000									\$0		
HIV Surveillance	93.944	\$165,400									\$0		
Hlth Hazard Assess	93.24	\$207,100									\$0		
CLIA	N/A	\$116,200									\$0		
Preventive Block Gr	93.283	\$88,100									\$0		
Surv Hazard Subst	93.204	\$64,800									\$0		
ELS Hepatitis C	93.283	\$14,400									\$0		
Lab TB	93.116	\$35,300									\$0		
Adult Blood Lead	N/A	\$20,500									\$0		
Env Chem Lab Exchange Netwk	66.608	\$120,000									\$0		
Ryan White Data System		\$138,000									\$0		
Adult Viral Hepatitis		\$70,600									\$0		
Monticello Grant		\$73,200									\$0		
Division/Program Totals		\$8,709,600	\$118,595	\$0	\$0	\$0	\$0	\$0	\$0	\$1,359,564	\$1,478,159	0%	0.00

EPIDEMIOLOGY AND LABORATORY SERVICES FY 2010

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	
			Matching State Funds										
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other			
EPIDEMIOLOGY AND LAB SERVICES													
Ryan White	93.917	\$4,246,400	\$118,595							\$1,359,564	\$1,478,159		
HIV Prevention	93.94	\$1,019,200									\$0		
ELC Epi	93.283	\$495,900									\$0		
STD	93.977	\$458,200									\$0		
Public Hlth Tracking	93.283	\$630,800									\$0		
TB Elimination	93.116	\$265,600									\$0		
Env Lab Capacity	93.283	\$243,000									\$0		
HIV Surveillance	93.944	\$160,200									\$0		
Hlth Hazard Assess	93.24	\$199,900									\$0		
CLIA	N/A	\$117,100									\$0		
Preventive Block Gr	93.283	\$88,100									\$0		
Surv Hazard Subst	93.204	\$64,800									\$0		
Lab TB	93.116	\$38,000									\$0		
Adult Blood Lead	N/A	\$20,500									\$0		
Ryan White Data System,		\$28,300									\$0		
Adult Viral Hepatitis		\$70,600									\$0		
Monticello Grant		\$6,600									\$0		
Division/Program Totals		\$8,153,200	\$118,595	\$0	\$0	\$0	\$0	\$0	\$1,359,564	\$1,478,159	\$0	0%	0.00

CHILDREN'S HEALTH INSURANCE PROGRAM FY 2009

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	
			Matching State Funds										
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other			
CHILDREN'S HEALTH INSURANCE PROGRAM													
CHILDREN'S HEALTH INSURANCE PROGRAM TITLE XXI - 6P00 TITLE XXI FEDERAL CHIP FUNDING	N/A	\$59,501,000	\$2,002,200	\$1,900,000	\$13,040,400	\$150,100					\$17,092,700		86%
Division/Program Totals		\$59,501,000	\$2,002,200	\$1,900,000	\$13,040,400	\$150,100	\$0	\$0	\$17,092,700	\$0	0%	0.00	

CHILDREN'S HEALTH INSURANCE PROGRAM FY 2010

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	
			Matching State Funds										
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other			
CHILDREN'S HEALTH INSURANCE PROGRAM													
CHILDREN'S HEALTH INSURANCE PROGRAM TITLE XXI - 6P00 TITLE XXI FEDERAL CHIP FUNDING	N/A	\$60,914,884	\$4,702,200	\$2,310,100	\$10,855,316	\$150,100					\$18,017,716		86%
Division/Program Totals		\$60,914,884	\$4,702,200	\$2,310,100	\$10,855,316	\$150,100	\$0	\$0	\$18,017,716	\$0	0%	0.00	

EXECUTIVE DIRECTOR'S OPERATIONS FY 2010

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	
			Matching State Funds										
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other			
EXECUTIVE DIRECTOR													
Federal Indirect	n/a	\$3,539,500	\$3,539,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,539,500	\$0	0%	0.00
Bio Terror - HRSA	93.889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	55%	0.00
Bio Terror -Public Health Preparedness	93.283	\$10,373,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	55%	0.00
Fed WIC Program Audit	n/a	\$46,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Chronic Disease Prevention and Health Promotion Programs (Componet 6. BRFS)	93.283	\$256,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Cooperative Agreement to Support State Assessment Initiatives	93.283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Vital Statistics Cooperative Program	n/a	\$200,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Prevention Block Grant	93.283	\$106,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Pandemic Flu Grant	93.069	\$67,900											
Assess Initiative	93.283	\$0											
Public Hlth Infomatics Grant	93.061	\$184,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals		\$14,776,200	\$3,539,500	\$0	\$0	\$0	\$0	\$0	\$3,539,500	\$0	12%	0.00	

COMMUNITY AND FAMILY HEALTH SERVICES FY 2009

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	
			Matching State Funds					In Kind	Maint. Of Effort	Total State Match			Local/Other
			General Fund	Dedicated Credits	Restricted Funds	Other Funds							
COMMUNITY AND FAMILY HEALTH													
Women Infants and Children (WIC)	10.557	\$43,872,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00
Maternal and Child Health Block Grant	93.994	\$5,957,200	\$548,600	\$0	\$0	\$0	\$0	\$0	\$3,897,700	\$4,446,300	\$0	40%	0.00
Infants & Toddlers with Disabilities (BW/EI) Part C of the Individuals with Disabilities Education Act	84.181A	\$5,077,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	87%	0.00
Immunization and Vaccine for Children	93.268	\$3,035,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	55%	0.00
National Cancer Prevention and Control Program	93.283	\$2,527,700	\$0	\$0	\$0	\$0	\$0	\$0	\$472,539	\$472,539	\$722,834	61%	0.00
Chronic Disease Prevention and Health Promotion Programs - Tobacco Component	93.283	\$1,302,200	\$0	\$0	\$289,890	\$0	\$0	\$0	\$0	\$289,890	\$0	61%	0.00
Cooperative Agreements for the Centers for Birth Defects Research & Prevention	93.283	\$935,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	63%	0.00
Utah Basic Implementation Heart Disease and Stroke Prevention Program	93.283	\$912,000	\$0	\$0	\$182,400	\$0	\$0	\$0	\$0	\$182,400	\$0	47%	0.00
Diabetes Prevention & Control Program	93.988	\$895,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$314,350	44%	0.00
Preventive Health Block Grant	93.991	\$747,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	74%	0.00
Wisewoman Cancer Screening	93.283	\$633,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216,667	71%	0.00
Public Approaches to Arthritis	93.283	\$436,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	39%	0.00
Nutrition, Physical Activity, Obesity Program	93.283	\$423,000	\$0	\$0	\$84,600	\$0	\$0	\$0	\$0	\$84,600	\$0	6%	0.00
Addressing Asthma From a Public Health Perspective	93.283	\$309,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	21%	0.00
Autism Systems Development	93.11	\$294,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	80%	0.00
Rape Prevention and Education	93.136	\$292,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	58%	0.00
Abstinence Education Program	93.235	\$288,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216,000	100%	0.00
Genomic Applications in Practice and Prevention	93.283	\$282,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	31%	0.00
Public Health Injury Surveillance and Prevention Program	93.136	\$190,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Early Hearing Detection & Intervention Tracking Survey & Integration (EHDI)	93.283	\$166,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	44%	0.00
Universal Newborn Hearing Screening	93.251	\$163,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	13%	0.00
Implementation of National Violent Death Reporting System	93.136	\$158,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9%	0.00
State Early Childhood Comprehensive Systems	93.110	\$140,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	0.00
State Partnership Program to Improve Minority Health	93.006	\$137,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	42%	0.00
Metabolic and Birth Defects Surveillance	93.283	\$128,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	37%	0.00
Pregnancy Risk Assessment Monitoring System (PRAMS)	93.946	\$121,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	18%	0.00
Head Start Collaboration	93.600	\$120,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	57%	0.00
State Agency Partnerships for Promoting Child and Adolescent Mental Health	93.110	\$82,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	60%	0.00
Utah State Systems Development Initiative (SSDI)	93.110	\$80,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Youth Risk Behavior Survey (YRBS)	93.938	\$32,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	62%	0.00
National Monitoring System - Federal Revenue Contract	na	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Women's Health Week Federal P.O.	na	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals		\$69,760,500	\$588,600	\$0	\$556,890	\$0	\$0	\$0	\$4,370,239	\$5,515,729	\$1,469,851	81%	0.00

COMMUNITY AND FAMILY HEALTH SERVICES FY 2010

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	
			Matching State Funds						Local/Other				
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort		Total State Match			
COMMUNITY AND FAMILY HEALTH													
Women Infants and Children (WIC)	10.557	\$43,812,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00
Maternal and Child Health Block Grant	93.994	\$5,806,900	\$457,475	\$0	\$0	\$0	\$0	\$0	\$3,897,700	\$4,355,175	\$0	40%	0.00
Infants & Toddlers with Disabilities (BW/EI) Part C of the Individuals with Disabilities Education Act	84.181A	\$5,077,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	87%	0.00
Immunization and Vaccine for Children	93.268	\$3,246,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50%	0.00
National Cancer Prevention and Control Program	93.283	\$2,527,700	\$0	\$0	\$0	\$0	\$0	\$472,539	\$472,539	\$722,834	\$0	61%	0.00
Chronic Disease Prevention and Health Promotion Programs - Tobacco Component	93.283	\$1,302,200	\$0	\$0	\$289,890	\$0	\$0	\$0	\$289,890	\$0	\$0	61%	0.00
Cooperative Agreements for the Centers for Birth Defects Research & Prevention	93.283	\$935,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	63%	0.00
Utah Basic Implementation Heart Disease and Stroke Prevention Program	93.283	\$912,000	\$0	\$0	\$182,400	\$0	\$0	\$0	\$182,400	\$0	\$0	47%	0.00
Diabetes Prevention & Control Program	93.988	\$895,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$314,350	\$0	44%	0.00
Preventive Health Block Grant	93.991	\$747,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	74%	0.00
Wisewoman Cancer Screening	93.283	\$633,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216,667	\$0	71%	0.00
Public Approaches to Arthritis	93.283	\$436,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	39%	0.00
Nutrition, Physical Activity, Obesity Program	93.283	\$423,000	\$0	\$0	\$84,600	\$0	\$0	\$0	\$84,600	\$0	\$0	6%	0.00
Genomic Applications in Practice and Prevention	93.283	\$310,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	35%	0.00
Addressing Asthma From a Public Health Perspective	93.283	\$309,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	21%	0.00
Autism Systems Development	93.11	\$294,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	80%	0.00
Rape Prevention and Education	93.136	\$292,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	58%	0.00
Abstinence Education Program	93.235	\$288,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216,000	\$0	100%	0.00
Public Health Injury Surveillance and Prevention Program	93.136	\$190,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Early Hearing Detection & Intervention Tracking Survey & Integration (EHDI)	93.283	\$166,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	44%	0.00
Implementation of National Violent Death Reporting System	93.136	\$158,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9%	0.00
State Early Childhood Comprehensive Systems	93.110	\$140,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	0.00
Universal Newborn Hearing Screening	93.251	\$138,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	16%	0.00
State Partnership Program to Improve Minority Health	93.006	\$137,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	42%	0.00
Metabolic and Birth Defects Surveillance	93.283	\$128,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	37%	0.00
Pregnancy Risk Assessment Monitoring System (PRAMS)	93.946	\$121,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	18%	0.00
Head Start Collaboration	93.600	\$120,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	57%	0.00
State Agency Partnerships for Promoting Child and Adolescent Mental Health	93.110	\$82,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	60%	0.00
Utah State Systems Development Initiative (SSDI)	93.110	\$80,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Youth Risk Behavior Survey (YRBS)	93.938	\$32,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	62%	0.00
Division/Program Totals		\$69,746,300	\$497,475	\$0	\$556,890	\$0	\$0	\$0	\$4,370,239	\$5,424,604	\$1,469,851	80%	0.00

HEALTH CARE FINANCING FY 2009

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff
			Matching State Funds							Local/Other		
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			
HEALTH CARE FINANCING - ADMINISTRATION												
MEDICAID INFRASTRUCTURE GRANT:	93.768									\$0		
PERSONNEL SERVICE COSTS	93.768	\$320,622								\$0		0%
INSTATE TRAVEL	93.768	\$5,000								\$0		0%
OUTSTATE TRAVEL	93.768	\$10,932								\$0		0%
TOTAL TRAVEL		\$15,932								\$0		
SUPPLIES	93.768	\$6,960								\$0		0%
USOR CONTRACT	93.768	\$170,000								\$0		100%
DSPD	93.768	\$70,000								\$0		100%
ELGIBILITY ASSESSMENT EPAS PROGRAM	93.768	\$6,200								\$0		100%
HEALTH AND DISABILITY ADVOCATES	93.768	\$5,000								\$0		100%
U O U CENTER FOR PUBLIC POLICY AND ADMIN.	93.768	\$35,000								\$0		100%
USU CENTER FOR PERSON WITH DISABILITIES	93.768	\$38,000								\$0		100%
UMASS INSTITUTE ON COMMUNITY INCLUSION	93.768	\$10,000								\$0		100%
WALSH AND WEATHERS RESEARCH AND STUDIES	93.768	\$4,600								\$0		100%
TOTAL CONTRACTS		\$338,800								\$0		100%
TOTAL MEDICAID INFRASTRUCTURE GRANT		\$682,314								\$0		
MEDICAID TRANSFORMATION GRANT	93.793	\$1,446,123								\$0		0%
MEDICAID EMERGENCY ROOM DIVERSION GRANT	93.790	\$256,115								\$0		0%
SUBTOTAL		\$2,384,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
DOH TITLE XIX MEDICAID ADMINISTRATION - 5000 (REMAINING) - TITLE XIX ADMINISTRATION FUNDING		\$61,872,096	\$5,339,790	\$6,115,512	\$350,000	\$42,012,850	\$0	\$0	\$0	\$53,818,152		
Division/Program Totals		\$64,256,648	\$5,339,790	\$6,115,512	\$350,000	\$42,012,850	\$0	\$0	\$0	\$53,818,152	\$0	1.05%

HEALTH CARE FINANCING FY 2010

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff
			Matching State Funds							Local/Other		
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			
HEALTH CARE FINANCING - ADMINISTRATION												
MEDICAID EMERGENCY ROOM DIVERSION GRANT	93.790	\$247,540								\$0		0%
SUBTOTAL		\$247,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
DOH TITLE XIX MEDICAID ADMINISTRATION - 5000 (REMAINING) - TITLE XIX ADMINISTRATION FUNDING		\$63,894,177	\$5,896,610	\$6,115,523	\$350,000	\$42,012,850	\$0	\$0	\$0	\$54,374,983		
Division/Program Totals		\$64,141,717	\$5,896,610	\$6,115,523	\$350,000	\$42,012,850	\$0	\$0	\$0	\$54,374,983	\$0	0%

LEGISLATIVE ACTION

- The Analyst recommends that the Committee direct the Department of Health to accept all federal funds as listed above.