

Economic Development and Revenue

Sources of Finance	FY 2008	FY 2009	Changes	FY 2009	Changes	FY 2010*
	Actual	Appropriated		Revised		Base Budget
General Fund	89,316,800	88,264,400	(7,553,300)	80,711,100	500,000	81,211,100
General Fund, One-time	17,488,300	26,797,800	1,997,900	28,795,700	(28,795,700)	0
Uniform School Fund	20,360,400	20,280,100	(734,400)	19,545,700	0	19,545,700
Uniform School Fund, One-time	7,226,500	190,600	734,400	925,000	(925,000)	0
Transportation Fund	5,975,400	5,975,400	0	5,975,400	0	5,975,400
Federal Funds	43,108,600	47,581,400	14,992,400	62,573,800	512,000	63,085,800
Dedicated Credits Revenue	17,819,900	19,837,400	(116,200)	19,721,200	(476,600)	19,244,600
Federal Mineral Lease	130,920,800	63,500,000	87,700,000	151,200,000	(87,700,000)	63,500,000
GFR - Alc Bev Enf & Treatment	4,984,800	5,425,600	0	5,425,600	0	5,425,600
GFR - Homeless Trust	1,350,000	1,350,000	0	1,350,000	(500,000)	850,000
GFR - Industrial Assistance	223,500	223,500	0	223,500	0	223,500
GFR - Mineral Bonus	19,447,000	20,900,000	7,100,000	28,000,000	(7,100,000)	20,900,000
GFR - Motion Picture Incentive Fund	4,000,000	4,051,300	(340,000)	3,711,300	(1,551,300)	2,160,000
GFR - Sales and Use Tax Admin Fees	12,319,300	14,170,900	576,800	14,747,700	(6,076,800)	8,670,900
GFR - Tobacco Settlement	0	76,800	(76,800)	0	76,800	76,800
GFR - Tourism Marketing Performance	11,000,000	11,688,000	(800,000)	10,888,000	(11,688,000)	(800,000)
TFR - Uninsured Motorist I.D.	133,800	133,800	0	133,800	0	133,800
Permanent Community Impact	1,023,600	70,694,800	(69,500,000)	1,194,800	69,500,000	70,694,800
Transfers	110,300	102,300	0	102,300	0	102,300
Pass-through	1,394,800	0	0	0	0	0
Repayments	0	28,000,000	(6,700,000)	21,300,000	6,700,000	28,000,000
Beginning Nonlapsing	78,683,700	66,252,800	22,617,300	88,870,100	(79,655,600)	9,214,500
Closing Nonlapsing	(84,696,400)	(10,197,200)	1,811,200	(8,386,000)	2,906,600	(5,479,400)
Lapsing Balance	(1,081,500)	0	0	0	0	0
Total	\$381,109,600	\$485,299,700	\$51,709,300	\$537,009,000	(\$144,273,600)	\$392,735,400
Agency						
Tax Commission	84,384,300	82,235,200	7,561,100	89,796,300	(8,006,600)	81,789,700
Community and Culture	124,251,900	195,990,600	16,609,000	212,599,600	(26,762,200)	185,837,400
Economic Development	31,660,100	35,714,700	5,307,300	41,022,000	(25,304,000)	15,718,000
Sports Authority	3,171,700	179,500	10,800	190,300	7,300	197,600
USTAR	18,957,000	69,213,300	4,521,100	73,734,400	(56,758,100)	16,976,300
Restricted Revenue - EDR	118,684,600	101,966,400	17,700,000	119,666,400	(27,450,000)	92,216,400
Total	\$381,109,600	\$485,299,700	\$51,709,300	\$537,009,000	(\$144,273,600)	\$392,735,400
Categories of Expenditure						
Personal Services	66,758,400	71,431,400	488,500	71,919,900	(3,116,900)	68,803,000
In-State Travel	637,400	656,700	(10,900)	645,800	(78,400)	567,400
Out of State Travel	1,031,700	749,500	322,500	1,072,000	(475,400)	596,600
Current Expense	51,273,300	47,560,300	14,361,800	61,922,100	(33,658,100)	28,264,000
DP Current Expense	13,694,800	14,623,400	2,137,300	16,760,700	(3,812,100)	12,948,600
DP Capital Outlay	3,836,700	642,400	5,257,000	5,899,400	(4,322,900)	1,576,500
Capital Outlay	120,300	123,000	31,900	154,900	(142,400)	12,500
Other Charges/Pass Thru	242,442,900	301,356,200	29,851,800	331,208,000	(51,241,200)	279,966,800
Total	\$381,109,600	\$485,299,700	\$51,709,300	\$537,009,000	(\$144,273,600)	\$392,735,400

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Community and Culture

Sources of Finance	FY 2008	FY 2009		FY 2009	FY 2010*	
	Actual	Appropriated	Changes	Revised	Changes	Base Budget
General Fund	23,282,600	23,925,700	(2,228,200)	21,697,500	0	21,697,500
General Fund, One-time	5,740,000	17,878,500	745,700	18,624,200	(18,624,200)	0
Federal Funds	38,697,800	42,921,000	14,922,500	57,843,500	(3,338,000)	54,505,500
Dedicated Credits Revenue	3,937,300	5,460,800	(246,100)	5,214,700	(625,100)	4,589,600
Federal Mineral Lease	46,638,600	5,500,000	76,200,000	81,700,000	(76,200,000)	5,500,000
GFR - Homeless Trust	1,350,000	1,350,000	0	1,350,000	(500,000)	850,000
Permanent Community Impact	1,023,600	70,694,800	(69,500,000)	1,194,800	69,500,000	70,694,800
Pass-through	1,394,800	0	0	0	0	0
Repayments	0	28,000,000	(6,700,000)	21,300,000	6,700,000	28,000,000
Beginning Nonlapsing	5,862,100	259,800	3,415,100	3,674,900	(3,674,900)	0
Closing Nonlapsing	(3,674,900)	0	0	0	0	0
Total	\$124,251,900	\$195,990,600	\$16,609,000	\$212,599,600	(\$26,762,200)	\$185,837,400
Line Items						
Administration	2,688,700	4,973,800	1,406,800	6,380,600	(2,791,700)	3,588,900
Indian Affairs	300,200	286,300	5,300	291,600	(18,000)	273,600
State History	3,241,000	4,044,300	145,400	4,189,700	(1,006,500)	3,183,200
Historical Society	144,400	362,200	79,900	442,100	(215,100)	227,000
Arts and Museums	6,138,600	4,475,400	1,122,500	5,597,900	(1,785,800)	3,812,100
Arts and Museums - Museum Services	1,485,000	1,746,400	(109,400)	1,637,000	(1,352,600)	284,400
State Library	9,287,500	9,231,500	(336,900)	8,894,600	(315,000)	8,579,600
Housing and Community Development	52,590,000	66,417,000	14,502,100	80,919,100	(19,092,400)	61,826,700
Community Development Capital Budget	46,677,800	103,000,000	0	103,000,000	0	103,000,000
Zoos	1,698,700	1,453,700	(206,700)	1,247,000	(185,100)	1,061,900
Total	\$124,251,900	\$195,990,600	\$16,609,000	\$212,599,600	(\$26,762,200)	\$185,837,400
Personal Services	13,384,400	14,792,200	(257,000)	14,535,200	(469,000)	14,066,200
In-State Travel	250,500	212,100	24,000	236,100	(14,000)	222,100
Out of State Travel	246,500	172,600	177,900	350,500	(179,500)	171,000
Current Expense	7,239,700	6,927,100	2,461,400	9,388,500	(2,332,000)	7,056,500
DP Current Expense	1,567,900	3,663,000	1,150,100	4,813,100	(2,522,800)	2,290,300
DP Capital Outlay	33,600	30,000	(21,200)	8,800	(8,800)	0
Capital Outlay	59,200	0	82,400	82,400	(82,400)	0
Other Charges/Pass Thru	101,470,100	169,493,600	13,691,400	183,185,000	(21,153,700)	162,031,300
Operating Transfers	0	700,000	(700,000)	0	0	0
Total	\$124,251,900	\$195,990,600	\$16,609,000	\$212,599,600	(\$26,762,200)	\$185,837,400

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Economic Development

Sources of Finance	FY 2008	FY 2009	Changes	FY 2009	Changes	FY 2010*
	Actual	Appropriated		Revised		Base Budget
General Fund	15,054,800	15,040,700	(1,777,700)	13,263,000	0	13,263,000
General Fund, One-time	2,890,000	3,888,500	689,200	4,577,700	(4,577,700)	0
Transportation Fund	118,000	118,000	0	118,000	0	118,000
Federal Funds	300,000	300,000	0	300,000	0	300,000
Dedicated Credits Revenue	128,400	254,700	(121,200)	133,500	70,000	203,500
GFR - Industrial Assistance	223,500	223,500	0	223,500	0	223,500
GFR - Motion Picture Incentiv	4,000,000	4,051,300	(340,000)	3,711,300	(1,551,300)	2,160,000
GFR - Tourism Marketing Perf	11,000,000	11,688,000	(800,000)	10,888,000	(11,688,000)	(800,000)
Beginning Nonlapsing	5,502,200	150,000	7,657,000	7,807,000	(7,557,000)	250,000
Closing Nonlapsing	(7,556,800)	0	0	0	0	0
Transfers	110,300	102,300	0	102,300	0	102,300
Beginning Nonlapsing	8,991,100	7,147,200	7,621,700	14,768,900	(9,727,900)	5,041,000
Closing Nonlapsing	(14,768,900)	(4,186,100)	(854,900)	(5,041,000)	2,906,600	(2,134,400)
Lapsing Balance	(877,100)	0	0	0	0	0
Total	\$31,660,100	\$35,714,700	\$5,307,300	\$41,022,000	(\$25,304,000)	\$15,718,000
Line Items						
Incentive Funds	150,000	142,500	0	142,500	(142,500)	0
Administration	3,354,000	4,165,900	333,600	4,499,500	(2,181,100)	2,318,400
Office of Tourism	18,075,100	21,888,300	2,913,000	24,801,300	(19,060,500)	5,740,800
Business Development	10,081,000	9,518,000	2,060,700	11,578,700	(3,919,900)	7,658,800
Total	\$31,660,100	\$35,714,700	\$5,307,300	\$41,022,000	(\$25,304,000)	\$15,718,000
Categories of Expenditure						
Personal Services	5,546,900	6,223,500	203,400	6,426,900	(434,400)	5,992,500
In-State Travel	105,200	101,500	14,100	115,600	(47,200)	68,400
Out of State Travel	253,300	37,000	187,300	224,300	(82,000)	142,300
Current Expense	11,474,900	4,364,500	6,987,200	11,351,700	(7,635,600)	3,716,100
DP Current Expense	325,200	502,900	48,900	551,800	(233,400)	318,400
DP Capital Outlay	0	0	0	0	(150,000)	(150,000)
Capital Outlay	12,500	14,700	(2,200)	12,500	0	12,500
Other Charges/Pass Thru	13,942,100	24,470,600	(2,131,400)	22,339,200	(16,721,400)	5,617,800
Total	\$31,660,100	\$35,714,700	\$5,307,300	\$41,022,000	(\$25,304,000)	\$15,718,000

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Tax Commission

Sources of Finance	FY 2008	FY 2009	Changes	FY 2009	Changes	FY 2010*
	Actual	Appropriated		Revised		Base Budget
General Fund	25,648,500	24,583,500	(1,004,700)	23,578,800	500,000	24,078,800
General Fund, One-time	170,300	(6,169,200)	1,004,700	(5,164,500)	5,164,500	0
Uniform School Fund	20,360,400	20,280,100	(734,400)	19,545,700	0	19,545,700
Uniform School Fund, One-time	7,226,500	190,600	734,400	925,000	(925,000)	0
Transportation Fund	5,857,400	5,857,400	0	5,857,400	0	5,857,400
Federal Funds	504,800	510,400	69,900	580,300	0	580,300
Dedicated Credits Revenue	13,723,100	14,111,900	224,400	14,336,300	75,200	14,411,500
GFR - Alc Bev Enf & Treatment	4,984,800	5,425,600	0	5,425,600	0	5,425,600
GFR - Sales and Use Tax Admin l	12,319,300	14,170,900	576,800	14,747,700	(6,076,800)	8,670,900
GFR - Tobacco Settlement	0	76,800	(76,800)	0	76,800	76,800
TFR - Uninsured Motorist I.D.	133,800	133,800	0	133,800	0	133,800
Transfers	110,300	102,300	0	102,300	0	102,300
Beginning Nonlapsing	8,991,100	7,147,200	7,621,700	14,768,900	(9,727,900)	5,041,000
Closing Nonlapsing	(14,768,900)	(4,186,100)	(854,900)	(5,041,000)	2,906,600	(2,134,400)
Lapsing Balance	(877,100)	0	0	0	0	0
Total	\$90,928,900	\$79,171,800	\$794,300	\$79,966,100	(\$1,185,300)	\$81,789,700
Line Items						
Tax Administration	76,373,500	74,024,300	7,380,000	81,404,300	(8,006,600)	73,397,700
License Plates Production	2,966,400	2,785,300	181,100	2,966,400	0	2,966,400
Liquor Profit Distribution	4,984,800	5,425,600	0	5,425,600	0	5,425,600
Sales Tax - Vendor Payments	59,600	0	0	0	0	0
Total	\$84,384,300	\$82,235,200	\$7,561,100	\$89,796,300	(\$8,006,600)	\$81,789,700
Categories of Expenditure						
Personal Services	46,168,600	48,140,600	138,700	48,279,300	(1,412,500)	46,866,800
In-State Travel	237,900	248,400	(2,400)	246,000	(12,400)	233,600
Out of State Travel	505,400	513,900	(46,900)	467,000	(203,100)	263,900
Current Expense	17,027,500	16,734,700	808,700	17,543,400	(1,133,900)	16,409,500
DP Current Expense	11,600,000	9,994,500	1,298,100	11,292,600	(1,020,600)	10,272,000
DP Capital Outlay	3,751,900	612,400	5,278,200	5,890,600	(4,164,100)	1,726,500
Capital Outlay	48,600	108,300	(48,300)	60,000	(60,000)	0
Other Charges/Pass Thru	5,044,400	5,425,600	591,800	6,017,400	0	6,017,400
Operating Transfers	0	456,800	(456,800)	0	0	0
Total	\$84,384,300	\$82,235,200	\$7,561,100	\$89,796,300	(\$8,006,600)	\$81,789,700

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Sports Authority

Sources of Finance	FY 2008	FY 2009		FY 2009		FY 2010*
	Actual	Appropriated	Changes	Revised	Changes	Base Budget
General Fund	170,000	169,500	(11,900)	157,600	0	157,600
General Fund, One-time	3,175,000	0	6,000	6,000	(6,000)	0
Dedicated Credits Revenue	31,100	10,000	16,700	26,700	13,300	40,000
Lapsing Balance	(204,400)	0	0	0	0	0
Total	\$3,171,700	\$179,500	\$10,800	\$190,300	\$7,300	\$197,600
Line Items						
Sports Authority	3,171,700	179,500	10,800	190,300	7,300	197,600
Total	\$3,171,700	\$179,500	\$10,800	\$190,300	\$7,300	\$197,600
Categories of Expenditure						
Personal Services	111,900	105,300	27,100	132,400	0	132,400
In-State Travel	8,500	5,400	3,100	8,500	1,500	10,000
Out of State Travel	6,100	0	6,100	6,100	(6,100)	0
Current Expense	39,800	63,300	(19,500)	43,800	(37,700)	6,100
DP Current Expense	5,400	5,500	(6,000)	(500)	44,200	43,700
Other Charges/Pass Thru	3,000,000	0	0	0	5,400	5,400
Total	\$3,171,700	\$179,500	\$10,800	\$190,300	\$7,300	\$197,600

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USTAR

Sources of Finance	FY 2008	FY 2009		FY 2009		FY 2010*
	Actual	Appropriated	Changes	Revised	Changes	Base Budget
General Fund	19,324,500	18,828,600	(2,430,800)	16,397,800	0	16,397,800
General Fund, One-time	0	(2,300,000)	352,300	(1,947,700)	1,947,700	0
Dedicated Credits Revenue	0	0	10,000	10,000	(10,000)	0
Beginning Nonlapsing	58,328,300	58,695,800	3,923,500	62,619,300	(58,695,800)	3,923,500
Closing Nonlapsing	(58,695,800)	(6,011,100)	2,666,100	(3,345,000)	0	(3,345,000)
Total	\$18,957,000	\$69,213,300	\$4,521,100	\$73,734,400	(\$56,758,100)	\$16,976,300
Line Items						
USTAR	17,341,200	22,213,300	4,094,900	26,308,200	(9,331,900)	16,976,300
USTAR Capital Developments	1,615,800	47,000,000	426,200	47,426,200	(47,426,200)	0
Total	\$18,957,000	\$69,213,300	\$4,521,100	\$73,734,400	(\$56,758,100)	\$16,976,300
Categories of Expenditure						
Personal Services	1,546,600	2,169,800	376,300	2,546,100	(801,000)	1,745,100
In-State Travel	35,300	89,300	(49,700)	39,600	(6,300)	33,300
Out of State Travel	20,400	26,000	(1,900)	24,100	(4,700)	19,400
Current Expense	15,491,400	19,470,700	4,124,000	23,594,700	(22,518,900)	1,075,800
DP Current Expense	196,300	457,500	(353,800)	103,700	(79,500)	24,200
DP Capital Outlay	51,200	0	0	0	0	0
Other Charges/Pass Thru	301,700	0	0	0	14,078,500	14,078,500
Operating Transfers	1,314,100	47,000,000	426,200	47,426,200	(47,426,200)	0
Total	\$18,957,000	\$69,213,300	\$4,521,100	\$73,734,400	(\$56,758,100)	\$16,976,300

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Restricted Revenue - EDR

Sources of Finance	FY 2008	FY 2009		FY 2009		FY 2010*
	Actual	Appropriated	Changes	Revised	Changes	Base Budget
General Fund	5,836,400	5,716,400	(100,000)	5,616,400	0	5,616,400
General Fund, One-time	5,513,000	13,500,000	(800,000)	12,700,000	(12,700,000)	0
Federal Funds	3,606,000	3,850,000	0	3,850,000	3,850,000	7,700,000
Federal Mineral Lease	84,282,200	58,000,000	11,500,000	69,500,000	(11,500,000)	58,000,000
GFR - Mineral Bonus	19,447,000	20,900,000	7,100,000	28,000,000	(7,100,000)	20,900,000
Total	\$118,684,600	\$101,966,400	\$17,700,000	\$119,666,400	(\$27,450,000)	\$92,216,400
Line Items						
Tourism Marketing Performance Fund	1,000,000	11,000,000	(800,000)	10,200,000	(10,200,000)	0
Industrial Assistance Fund	1,513,000	0	0	0	0	0
Permanent Community Impact Fund	103,729,200	78,900,000	18,600,000	97,500,000	(18,600,000)	78,900,000
GFR - Homeless Trust Fund	1,200,000	1,200,000	0	1,200,000	(500,000)	700,000
Olene Walker Housing Trust Fund	6,242,400	6,986,400	0	6,986,400	3,350,000	10,336,400
GFR - Motion Picture Incentive Fund	4,000,000	3,880,000	(100,000)	3,780,000	(1,500,000)	2,280,000
GFR - Rural Broadband Service Fund	1,000,000	0	0	0	0	0
Total	\$118,684,600	\$101,966,400	\$17,700,000	\$119,666,400	(\$27,450,000)	\$92,216,400
Categories of Expenditure						
Other Charges/Pass Thru	118,684,600	101,966,400	17,700,000	119,666,400	(27,450,000)	92,216,400
Total	\$118,684,600	\$101,966,400	\$17,700,000	\$119,666,400	(\$27,450,000)	\$92,216,400

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Dedicated Credits and Restricted Fund Requested increases

USTAR	10,000
Purpose: This is for reimbursement of costs for grant proposal assistance.	
DCC	
HCD - Administration - Permanent Community Impact Funds	25,400
HCD - Community Assistance - Permanent Community Impact Funds	35,800
Community Development Capital - PCIB	1,062,500
TAX	
Alcoholic Beverage Enforcement and Treatment Restricted Account	197,000

**Department of Community and Culture
Non-Lapsing Authority Intent Language Request**

DCC Digitization

Under Section 63J-1-402 of the Utah Code, the Legislature intends that any remaining amount of the \$500,000 ongoing General Funds provided by the Laws of Utah 2008 Chapter 2, State Agency and Higher Education Base Budget Appropriations, Item 80, for the Department of Community and Culture - Administration line item for **digitization** not lapse at the close of Fiscal Year 2009.

Under Section 63J-1-402 of the Utah Code, the Legislature intends that any remaining amount of the \$500,000 ongoing and \$1,000,000 one-time General Funds provided by the Laws of Utah 2008 Chapter 392, New Fiscal Year Supplemental Appropriations Act, Item 58, for the Department of Community and Culture - Administration line item for **digitization** not lapse at the close of Fiscal Year 2009.

DCC Administration – Information Technology Only

Under Section 63J-1-402 of the Utah Code, the Legislature intends that any remaining amount of the \$745,100 ongoing General Funds provided by the Laws of Utah 2008 Chapter 2, State Agency and Higher Education Base Budget Appropriations, Item 80, for the Department of Community and Culture – Administration – Information Technology line item not lapse at the close of Fiscal Year 2009.

Utah Division of Indian Affairs (UDIA)

Under Section 63J-1-402 of the Utah Code, the Legislature intends that any remaining amount of the \$249,300 ongoing General Funds and \$25,000 dedicated credits provided by the Laws of Utah 2008 Chapter 2, State Agency and Higher Education Base Budget Appropriations, Item 86, for the Department of Community and Culture - Indian Affairs line item not lapse at the close of Fiscal Year 2009.

“We Shall Remain” – Utah Division of Indian Affairs

Under Section 63J-1-402 of the Utah Code, the Legislature intends that any remaining amount of the \$350,000 one-time Uniform School Funds provided by the Laws of Utah 2008 Chapter 393, Appropriations Adjustments, Item 131, for the Utah Division of Indian Affairs, "We Shall Remain" project line item not lapse at the close of Fiscal Year 2009.

Utah Sports Authority
Non-Lapsing Authority Intent Language Request

Under Section 63J-1-402 of the Utah Code, the Legislature intends that any remaining amount of the \$170,000 ongoing General Funds provided by the Laws of Utah 2008 Chapter 2, State Agency and Higher Education Base Budget Appropriations, Item 94, for the Utah Sports Authority line item not lapse at the close of Fiscal Year 2009.
(SB1:Item 94)

GOED
Non-Lapsing Authority Intent Language Request

GOED Administration

Under Section 63J-1-402 of the Utah Code, the Legislature intends that \$62,500 remaining of the \$2,536,400 ongoing General Funds provided by the Laws of Utah 2008 Chapter 2, State Agency and Higher Education Base Budget Appropriations, Item 90, for the Governor's Office of Economic Development - Administration line item for contractual obligations not lapse at the close of Fiscal Year 2009. (SB1:Item 90)

Under Section 63J-1-402 of the Utah Code, the Legislature intends that \$400,000 one-time General Funds provided by the Laws of Utah 2008 Chapter 393, Appropriation Adjustments, Item 90, for the Governor's Office of Economic Development - Administration line item for health system reform not lapse at the close of Fiscal Year 2009.

Under Section 63J-1-402 of the Utah Code, the Legislature intends that the one-time General Fund appropriation of \$125,000 in Item 52, House Bill 3, Current Fiscal Year Supplemental Appropriations (2009 General Session) to the Governor's Office of Economic Development - Administration line item for Business Resource Centers not lapse at the close of Fiscal Year 2009.

GOED Office of Tourism

Under Section 63J-1-402 of the Utah Code, the Legislature intends that \$330,000 remaining of the \$4,210,800 ongoing General Funds provided by the Laws of Utah 2008 Chapter 2, State Agency and Higher Education Base Budget Appropriations, Item 91, for the Governor's Office of Economic Development – Office of Tourism line item for contractual obligations not lapse at the close of Fiscal Year 2009. (SB1:Item 91)

Under Section 63J-1-402 of the Utah Code, the Legislature intends that any remaining amount of the \$2,500,000 restricted funds provided by the Laws of Utah 2008 Chapter 2, State Agency and Higher Education Base Budget Appropriations, Item 91, for the Governor's Office of Economic Development – Office of Tourism line item for film incentives not lapse at the close of Fiscal Year 2009.

Under Section 63J-1-402 of the Utah Code, the Legislature intends that any remaining amount of the \$500,000 restricted funds provided by the Laws of Utah 2008 Chapter 393, Appropriations Adjustments, Item 93, for the Governor's Office of Economic Development – Office of Tourism line item for film incentives not lapse at the close of Fiscal Year 2009.

Under Section 63J-1-402 of the Utah Code, the Legislature intends that any remaining amount of the \$11,688,000 restricted funds provided by the Laws of Utah 2008 Chapter 392, New Fiscal Year Supplemental Appropriations Act, Item 66, for the Governor's Office of Economic Development – Office of Tourism line item for advertising and promotion not lapse at the close of Fiscal Year 2009.

GOED Business Development

Under Section 63J-1-402 of the Utah Code, the Legislature intends that \$2,700,000 remaining of the \$8,157,600 ongoing General Funds provided by the Laws of Utah 2008 Chapter 2, State Agency and Higher Education Base Budget Appropriations, Item 92, for the Governor's Office of Economic Development – Business Development line item not lapse at the close of Fiscal Year 2009 for Science Camp contracts, \$100,000; Centers of Excellence contracts, \$2,200,000; International Development contracts, \$100,000; Procurement and Technical Assistance Center contracts, \$200,000; Rural Development contracts, \$75,000; and Recruitment contracts, \$25,000.

Under Section 63J-1-402 of the Utah Code, the Legislature intends that any remaining amount of the \$1,000,000 one-time General Funds provided by the Laws of Utah 2007 Chapter 383, Appropriation Adjustments, Item 81, for the Governor's Office of Economic Development – Business Development line item for Rural Broadband Service Fund contracts not lapse at the close of Fiscal Year 2009.

Tax Commission and USTAR
Non-Lapsing Authority Intent Language Request

Tax System Modernization

Under Section 63J-1-402 of the Utah Code, the Legislature intends that any remaining amount of the \$73,554,400 provided by the Laws of Utah 2008 Chapter 2, Senate Bill 1, State Agency and Higher Education Base Budget Appropriations, Item 77, for the Utah State Tax Commission not lapse at the close of FY 2009. The use of any nonlapsing funds is limited to costs directly related to the modernization of tax and motor vehicle systems and processes.

USTAR

Under Section 63J-1-402 of the Utah Code, the Legislature intends that any remaining amount of the \$20,209,200 provided by the Laws of Utah 2008 Chapter 2, Senate Bill 1, State Agency and Higher Education Base Budget Appropriations, Item 95, for the Utah Science Technology and Research Initiative not lapse at the close of FY 2009. The use of any nonlapsing funds is limited to costs directly related to research teams.

Federal Funds Request Summary for State FY 2009

July 1, 2008 through June 30, 2009

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
			Matching State Funds							Local/Other				
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					
HOUSING AND COMMUNITY DEVELOPMENT														
F1	Low-Income Home Energy Assistance Program (LIHEAP)	93.568	\$24,785,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	--
F2	Community Development Block Grant (CDBG)	14.228	\$9,877,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	97%	0.00	--
F3	Weatherization Assistance Program (transfer from LIHEAP)	93.568	\$5,376,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	99%	0.00	--
F4	Community Services Block Grant (CSBG)	93.569	\$3,386,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	--
F5	CDBG Neighborhood Stabilization Program (NSP)	n/a	\$3,255,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	0.00	--
F6	Weatherization Assistance Program (WAP)	81.042	\$2,782,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	0.00	--
F7	Americorp	94.003	\$2,654,800	\$152,800	\$0	\$0	\$0	\$0	\$0	\$152,800	\$0	90%	0.00	--
F8	HOME	14.239	\$704,700	\$140,940	\$0	\$0	\$0	\$0	\$0	\$140,940	\$0	95%	0.00	--
F9	Emergency Shelter Grant (ESG)	14.231	\$604,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	--
F10	Faith & Community Based Initiatives	n/a	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	55%	0.00	--
F11	Continuum of Care (HMIS)	14.235	\$149,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	94%	0.00	--
F12	Housing Opportunities for Persons with AIDS (HOPWA)	14.241	\$113,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	97%	0.00	--
F13	Americorp Professional	94.009	\$105,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
F14	Rural Development Affordable Housing Planning	n/a	\$61,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
F15	Shelter + Care	14.238	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63-38e-102(2)(l)
F16	Americorp Disability Grant	94.007	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	33%	0.00	--
F17	Americorp VISTA Grant	n/a	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63-38e-102(2)(l)
F18	FEMA Emergency Food	97.024	\$12,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals			\$54,445,900	\$293,740	\$0	\$0	\$0	\$0	\$0	\$293,740	\$0	94%	0.00	
ARTS AND MUSEUMS														
F19	National Endowment for the Arts	45.025	\$690,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals			\$690,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

	Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds						Local/Other				
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort					Total State Match
STATE HISTORY														
F20	DOI-NPS-HPF GRANT	15-904	\$700,000	\$180,000	\$0	\$0	\$0	\$0	\$0	\$180,000	\$100,000	10%	0.00	State Hist. Pres. Grant
F21	DOI-BLM-COOP Agreement	15-224	\$256,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Cooperative Agreement
Division/Program Totals			\$956,700	\$180,000	\$0	\$0	\$0	\$0	\$0	\$180,000	\$100,000	7%	0.00	
STATE LIBRARY														
F22	LSTA State Grants 2008	45.310	\$1,017,443	\$0	\$0	\$0	\$0	\$0	\$524,137	\$524,137	\$0	36%	0.00	These grants do not require an application. Funds are awarded automatically to all State Libraries who have submitted certified 5 year plans to the IMLS.
F23	LSTA State Grants 2007	45.310	\$733,057	\$0	\$0	\$0	\$0	\$0	\$377,635	\$377,635	\$0	36%	0.00	These grants do not require an application. Funds are awarded automatically to all State Libraries who have submitted certified 5 year plans to the IMLS.
Division/Program Totals			\$1,750,500	\$0	\$0	\$0	\$0	\$0	\$901,772	\$901,772	\$0	36%	0.00	
COMMUNITY AND CULTURE TOTALS														
State FY 2009			\$57,843,500	\$473,740	\$0	\$0	\$0	\$0	\$901,772	\$1,375,512	\$100,000	90%	0.00	
OTHERS														
F24	Olene Walker Housing Loan Fund	14.239	\$3,606,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	--
Division/Program Totals			\$3,606,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	

Federal Funds Request Summary for State FY 2010

July 1, 2009 through June 30, 2010

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
			Matching State Funds							Local/Other				
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					
HOUSING AND COMMUNITY DEVELOPMENT														
F1	Low-Income Home Energy Assistance Program (LIHEAP)	93.568	\$18,754,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	--
F2	CDBG Neighborhood Stabilization Program (NSP)	n/a	\$8,593,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	0.00	--
F3	Community Development Block Grant (CDBG)	14.228	\$6,835,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	97%	0.00	--
F4	Weatherization Assistance Program (transfer from LIHEAP)	93.568	\$5,809,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	99%	0.00	--
F5	Community Services Block Grant (CSBG)	93.569	\$3,386,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	--
F6	Americorp	94.003	\$2,814,300	\$152,800	\$0	\$0	\$0	\$0	\$0	\$152,800	\$0	90%	0.00	--
F7	Weatherization Assistance Program (WAP)	81.042	\$2,782,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	0.00	--
F8	HOME	14.239	\$704,900	\$140,980	\$0	\$0	\$0	\$0	\$0	\$140,980	\$0	95%	0.00	--
F9	Emergency Shelter Grant (ESG)	14.231	\$605,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	--
F10	Faith & Community Based Initiatives	n/a	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	55%	0.00	--
F11	Continuum of Care (HMIS)	14.235	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	94%	0.00	--
F12	Housing Opportunities for Persons with AIDS (HOPWA)	14.241	\$113,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	97%	0.00	--
F13	Americorp Professional Development & Training Grant (PDAT)	94.009	\$85,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
F14	Rural Development Affordable Housing Planning	n/a	\$61,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
F15	Shelter + Care	14.238	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63-38e-102(2)(l)
F16	Americorp Disability Grant	94.007	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	33%	0.00	--
F17	Americorp VISTA Grant	n/a	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63-38e-102(2)(l)
F18	FEMA Emergency Food Program Administration	97.024	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals			\$51,279,400	\$293,780	\$0	\$0	\$0	\$0	\$0	\$293,780	\$0	94%	0.00	

	Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds						Local/Other				
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort					Total State Match
ARTS AND MUSEUMS														
F19	National Endowment for the Arts	45.025	\$690,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals			\$690,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
STATE HISTORY														
F20	DOI-NPS-HPF Grant	15-904	\$700,000	\$180,000	\$0	\$0	\$0	\$0	\$0	\$180,000	\$100,000	10%	0.00	State Hist. Pres. Grant
F21	DOI-BLM Cooperative Agreement	15-224	\$199,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Cooperative Agreement
Division/Program Totals			\$899,000	\$180,000	\$0	\$0	\$0	\$0	\$0	\$180,000	\$100,000	8%	0.00	
STATE LIBRARY														
F22	LSTA State Grants 2009	45.310	\$1,016,590	\$0	\$0	\$0	\$0	\$0	\$523,698	\$523,698	\$0	36%	0.00	These grants do not require an application. Funds are awarded automatically to all State Libraries who have submitted certified 5 year plans to the IMLS.
F23	LSTA State Grants 2008	45.310	\$620,310	\$0	\$0	\$0	\$0	\$0	\$319,554	\$319,554	\$0	36%	0.00	These grants do not require an application. Funds are awarded automatically to all State Libraries who have submitted certified 5 year plans to the IMLS.
Division/Program Totals			\$1,636,900	\$0	\$0	\$0	\$0	\$0	\$843,252	\$843,252	\$0	36%	0.00	
COMMUNITY AND CULTURE TOTALS														
State FY 2010			\$54,505,700	\$473,780	\$0	\$0	\$0	\$0	\$843,252	\$1,317,032	\$100,000	89%	0.00	
OTHERS														
F24	Olene Walker Housing Loan Fund	14.239	\$3,606,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	--
Division/Program Totals			\$3,606,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
			Matching State Funds							Local/Other				
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					
GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT														
DoD Coop Agreemnt	12.002	\$300,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$0	0%	0.00	--
Division/Program Totals		\$300,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$0	0%	0.00	

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements		
			Matching State Funds						Local/Other					
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort					Total State Match	
GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT														
122 DoD Coop Agreemnt	12.002	\$300,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$0	0%	0.00	--
Division/Program Totals		\$300,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$0	0%	0.00	

Federal Funds Request Summary for State FY 2009

July 1, 2008 through June 30, 2009

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
			Matching State Funds											
			General/School Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
DIVISION/PROGRAM														
S1	Auditing - 0900	Contract 1435-02-99CA-40305	\$540,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Ongoing Audit Service Contract
S2	Motor Vehicle Enforcement Division - 6000	DT&H22-08-R-00116	\$38,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Odometer Fraud Grant
S3	Auditing - 0900	STP-TCP-0001	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Fuel Compliance Grant
Division/Program Totals			\$580,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
TAX COMMISSION TOTALS														
State FY 2009			\$580,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

Federal Funds Request Summary for State FY 2009

July 1, 2008 through June 30, 2009

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
			Matching State Funds											
			General/School Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
DIVISION/PROGRAM														
S1	Auditing - 0900	Contract 1435-02-99CA-40305	\$540,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Ongoing Audit Service Contract
S2	Motor Vehicle Enforcement Division - 6000	DT&H22-08-R-00116	\$38,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Odometer Fraud Grant
S3	Auditing - 0900	STP-TCP-0001	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Fuel Compliance Grant
Division/Program Totals			\$580,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
TAX COMMISSION TOTALS														
State FY 2009			\$580,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

Joint Appropriations Subcommittee for Economic Development and Revenue

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
1282. Motor Vehicle Dealer Plate - Renewal	10.50	10.50	0.00	0	0
1283. Motor Vehicle Dismantler's Plates - Purchase	10.00	10.00	0.00	0	0
1284. Motor Vehicle Dismantler's Plate - Renewal	8.50	8.50	0.00	0	0
1285. Motor Vehicle Transporter's Plates - Purchase	10.00	10.00	0.00	0	0
1286. Motor Vehicle Transporters Plate - Renewal	8.50	8.50	0.00	0	0
1287. Motor Vehicle Manufacturer's/Remanufacturer's License	102.00	102.00	0.00	0	0
1288. Motor Vehicle Dealer License - New	127.00	127.00	0.00	0	0
1289. Motor Vehicle Transporter's License	51.00	51.00	0.00	0	0
1290. Small Trailer Dealer License	51.00	51.00	0.00	0	0
1291. Motor Vehicle Body Shop License	112.00	112.00	0.00	0	0
1292. Used Motor Vehicle Dealer License	127.00	127.00	0.00	0	0
1293. Motor Vehicle Dismantler's License	102.00	102.00	0.00	0	0
1294. Motor Vehicle Salesman's License	31.00	31.00	0.00	0	0
1295. Motor Vehicle Salesman's License Transfer	5.00	5.00	0.00	0	0
1296. Motor Vehicle Crusher's License	102.00	102.00	0.00	0	0
1297. Used Motor Cycle Dealer License	51.00	51.00	0.00	0	0
1298. New Motor Cycle Dealer License	51.00	51.00	0.00	0	0
1299. Representative License	26.00	26.00	0.00	0	0
1300. Motor Vehicle Dealer additional place of business	26.00	26.00	0.00	0	0
1301. Distributor's License	61.00	61.00	0.00	0	0
Subtotal, Motor Vehicle Enforcement Division					<u>\$1,353,600</u>
Subtotal, Economic Development and Revenue					<u>\$3,983,486</u>

Joint Appropriations Subcommittee for Economic Development and Revenue

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
1259.	Special Group Plate Fee (plus \$5 standard plate fee)- Inventory ordered before July 1, 2003	5.50	5.50	0.00	0	0
	Special Group Plate Programs-New Programs or inventory reorders after July 1, 2003					
1260.	New program start-up or significant program changes - per program	3,900.00	3,900.00	0.00	0	0
1261.	Extra Plate Costs (per decal set ordered)	2.92	2.92	0.00	0	0
1262.	Extra Handling Cost for Special Group Plates (per decal set ordered)	2.40	2.40	0.00	0	0
1263.	Postage charge per decal set ordered and to be mailed (for centralized distribution)	2.20	2.20	0.00	0	0
1264.	Special Group Logo Decals	0.00	0.00	0.00	0	0
	0.29 to 6.76 per set (cost depends on number of colors and quantity ordered)					
1265.	Special Group Slogan Decals	0.00	0.00	0.00	0	0
	0.19 to 2.20 per set (cost depends on quantity ordered)					
1266.	Decal Replacement Fee - Parks and Recreation	4.00	4.00	0.00	0	0
1267.	Temporary Permit - Motor Vehicles (individual permit)	6.00	6.00	0.00	0	0
1268.	Decal Replacement Fee - Motor Vehicles	1.00	1.00	0.00	0	0
1269.	Sample License Plates	5.00	5.00	0.00	0	0
1270.	Motor Carrier Cab Card	3.00	3.00	0.00	0	0
1271.	Motor Carrier Duplicate Registration	3.00	3.00	0.00	0	0
	Subtotal, Motor Vehicles					\$2,629,886
	Tax Commission - Tax Administration - Motor Vehicle Enforcement Division					
1272.	Temporary Permit - Motor Vehicle Enforcement (permit sales to dealers - bulk) (up to)	8.00	12.00	4.00	338,400	1,353,600
	This fee was previously set in statute. S.B. 106 (2007 General Session), Motor Vehicle Business Fee Amendments, allows the Commission to collect under the procedures set forth in UCA 63-38-3.2.					
1273.	Dismantler's Retitling Inspection Fee (charge to recind permit)	50.00	50.00	0.00	0	0
1274.	Salvage Vehicle Inspection Fee	50.00	50.00	0.00	0	0
1275.	Electronic Payment Fee for MV Temporary Permit Books (per book)	3.00	3.00	0.00	0	0
1276.	Electronic Payment Fee for MV Dealer Permit Penalties (per penalty)	1.00	1.00	0.00	0	0
1277.	Electronic Payment Fee for MV Salvage Buyer's License (per license)	3.00	3.00	0.00	0	0
1278.	In-transit Permit fee (96-hour)	2.50	2.50	0.00	0	0
1279.	Motor Vehicle Manufacturer's Plates - Purchase	10.00	10.00	0.00	0	0
1280.	Motor Vehicle Manufacturer's Plate - Renewal	8.50	8.50	0.00	0	0
1281.	Motor Vehicle Dealer Plates - Purchase	12.00	12.00	0.00	0	0

Joint Appropriations Subcommittee for Economic Development and Revenue

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg	
Tax Commission - Tax Administration - Administration Division						
Administration						
1237.	Liquor Profit Distribution Fee	6.00	6.00	0.00	0	0
Tax Commission - All Programs						
1238.	Certified Document Fee	5.00	5.00	0.00	0	0
1239.	Convenience Fee for tax payments and other authorized transactions	0.00	0.00	0.00	0	0
Not to exceed 3%.						
1240.	Faxed Document Processing Fee / Page	1.00	1.00	0.00	0	0
1241.	Record Research Fee	6.50	6.50	0.00	0	0
1242.	Photocopies (over 10 copies)/Page	.10	.10	0.00	0	0
1243.	Research Fee (special requests)/Hour	20.00	20.00	0.00	0	0
Subtotal, Administration Division						\$0
Tax Commission - Tax Administration - Technology Management						
1244.	Custom Programming Fee/Hour	85.00	85.00	0.00	0	0
1245.	Data Processing Set-Up	55.00	55.00	0.00	0	0
Subtotal, Technology Management						\$0
Tax Commission - Tax Administration - Tax Processing Division						
1246.	Motor Fuel License	30.00	30.00	0.00	0	0
1247.	Special Fuel License	30.00	30.00	0.00	0	0
1248.	Cigarette Tax License	30.00	30.00	0.00	0	0
1249.	Cigarette Tax License - Renewal	20.00	20.00	0.00	0	0
Subtotal, Tax Processing Division						\$0
Tax Commission - Tax Administration - Tax Payer Services						
1250.	Lien Subordination (not to exceed)	300.00	300.00	0.00	0	0
1251.	Tax Clearance Fee	50.00	50.00	0.00	0	0
Subtotal, Tax Payer Services						\$0
Tax Commission - Tax Administration - Motor Vehicles						
1252.	Aircraft Registration Fee	3.00	3.00	0.00	0	0
1253.	Electronic Payment Fee for authorized Motor Vehicle transactions (up to)	2.00	3.00	1.00	2,556,733	2,556,733
1254.	IFTA Decal Fee / Set	4.00	4.00	0.00	0	0
1255.	IFTA Reinstatement Fee	100.00	100.00	0.00	0	0
1256.	Motor Vehicle Information	3.00	3.00	0.00	0	0
1257.	Motor Vehicle Information via the Internet	1.00	1.00	0.00	0	0
1258.	Motor Vehicle Transaction Fee - per standard unit	1.28	1.32	.04	1,828,828	73,153

UCA 59-2-406-3(c) requires CPI adjustment each year.