

**Budget Reduction Recommendations - 2009 General Session**

In Order of Reduction Priority

Economic Development and Revenue Subcommittee

12-Feb-09

Priority	Agency Name	ItemName	Priority Reductions
1	1 USTAR	USTAR - Recruitment cutback	\$ (1,438,800)
2	2 Economic Development	GOED - Office of Tourism Program support reduction	\$ (57,900)
3	3 USTAR	USTAR - Elimination of analyst and intern positions	\$ (497,000)
4	4 Economic Development	GOED - Eliminate Science Camp Funding	\$ (50,000)
5	5 Community and Culture	DCC - HCD Current Expense	\$ (10,000)
6	6 Economic Development	GOED Program Support Reduction	\$ (50,000)
7	7 Economic Development	GOED - Reduce Funding for the Utah Summer Games	\$ (24,500)
8	8 Community and Culture	DCC - Huntsman Cancer Center Assistance	\$ (520,000)
9	9 Community and Culture	DCC - Reduce support materials (such as copies, etc.) for Bookmobiles and other Library Resources	\$ (12,100)
10	10 USTAR	USTAR - Restructure Technology Outreach	\$ (608,600)
11	11 Community and Culture	DCC - Travel Reduction HCD	\$ (3,000)
12	12 Community and Culture	DCC - Reduce expense related to data processing	\$ (6,900)
13	13 Community and Culture	DCC - Reduce Current Expenses HCD	\$ (10,400)
14	14 Community and Culture	DCC - Reduce support materials for library resources	\$ (66,700)
15	15 Community and Culture	DCC - HCD Current Expense Reduction	\$ (5,000)
16	16 Economic Development	GOED - Office of Tourism Travel Reduction	\$ (9,000)
17	17 Community and Culture	DCC - Travel Reduction Library	\$ (3,000)
18	18 Community and Culture	DCC - Humanities Council	\$ (12,600)
19	19 Community and Culture	DCC - Support for Administration (1/2 FTE) in DCC Administration	\$ (63,500)
20	20 Community and Culture	DCC - Indian Affairs Support Staff Reduction	\$ (21,300)
21	21 Community and Culture	DCC - Library Grant Pass-thru reduction	\$ (50,500)
22	22 Restricted Revenue - EDR	GOED - Reduce Funding For Motion Picture Incentive Fund	\$ (73,700)
23	23 Community and Culture	DCC - Reduce support materials (such as copies, etc.)	\$ (5,300)
24	24 Economic Development	GOED - Reduce Sports Commission Funding	\$ (270,000)
25	25 Community and Culture	DCC - Huntsman Cancer Center Assistance (Round 2)	\$ (520,000)
26	26 USTAR	USTAR - Recruitment cutback (Round 2)	\$ (2,921,200)
27	27 Community and Culture	DCC - Earned Income Tax Credit	\$ (57,000)
28	28 Restricted Revenue - EDR	DCC - Olene Walker Housing Loan Fund program reduction	\$ (354,500)
29	29 Restricted Revenue - EDR	DCC - Homeless Trust Fund program reduction	\$ (105,000)
30	30 Economic Development	GOED - Reduce Funding for the Small Business Development Centers	\$ (100,000)
31	31 Sports Authority	Sports Authority - Reduce Service Levels Provided by the Pete Suazo Athletic Commission	\$ (13,500)
32	32 Tax Commission	TAX - Cutback in programming	\$ 5,800