

## **Consolidated Intent Language Report - Appropriations Adjustments (SB0003)**

### **Joint Appropriations Subcommittee for Executive Offices & Criminal Justice**

#### Governor's Office

1. *Under terms of UCA 63J-1-402, the Legislature intends that up to \$2,160,000 provided in Item 6, Chapter 2, and Item 1, Chapter 392, Laws of Utah 2008 shall not lapse at the close of fiscal year 2009. Expenditure of these funds is limited to: Administration Travel Costs and Operations - \$300,000; Residence Operations - \$25,000; Lt. Governor Projects and Elections - \$1,000,000; Energy Advisor - \$750,000; Washington Office - \$85,000.*

#### Governor's Office - Emergency Fund

2. *Under terms of UCA 63J-1-402, the Legislature intends that up to \$100,000 provided in Item 8, Chapter 2, Laws of Utah 2008 shall not lapse at the close of fiscal year 2009. Expenditure of these funds is limited to: Emergencies - \$100,000.*

#### Governor's Office - Governor's Office of Planning and Budget

3. *Under terms of UCA 63J-1-402, the Legislature intends that up to \$1,300,000 provided in Item 9, Chapter 2, and Item 2, Chapter 392, Laws of Utah 2008 shall not lapse at the close of fiscal year 2009. Expenditure of these funds is limited to: Computer Equipment/Software - \$1,000,000; Operations and Contracts: \$300,000.*

#### Governor's Office - Commission on Criminal and Juvenile Justice

4. *Under terms of UCA 63J-1-402, the Legislature intends that up to \$1,268,100 provided in Item 10, Chapter 2, and Item 3, Chapter 392, Laws of Utah 2008 shall not lapse at the close of fiscal year 2009. Expenditure of these funds is limited to: DORA Research and Evaluation Contract - \$50,000; Grants to Local Agencies - \$190,600; Extradition Travel - \$35,000; Sexual Exploitation of Children Prevention Grants - \$406,900; Crime Victim Reparations - \$30,000; Judicial Performance Review - \$225,200; Crime Reduction Program - \$330,400.*

#### State Auditor

5. *Under terms of UCA 63J-1-402, the Legislature intends that up to \$200,000 provided in Item 11, Chapter 2, and Item 4, Chapter 392, Laws of Utah 2008 shall not lapse at the close of fiscal year 2009. Expenditure of these funds is limited to: Employee Training/Incentives - \$200,000.*

#### State Treasurer

6. *Under terms of UCA 63J-1-402, the Legislature intends that up to \$432,000 provided in Item 12, Chapter 2, and Item 5, Chapter 392, Laws of Utah 2008 shall not lapse at the close of fiscal year 2009. Expenditure of these funds is limited to: Software- \$40,000; Subscriptions - \$32,000; Computer Server - \$10,000; Unclaimed Property Imaging System - \$200,000; Unclaimed Property Appraisals and Auctions - \$150,000.*

#### Attorney General

7. *Under terms of UCA 63J-1-402, the Legislature intends that up to \$500,000 provided in Item 13, Chapter 2, and Item 6, Chapter 392, Laws of Utah 2008 shall not lapse at the close of fiscal year 2009. Expenditure of these funds is limited to: Boys and Girls Club Contract - \$200,000; Employee Training/Incentives - \$300,000.*

#### Attorney General - Contract Attorneys

8. *Under terms of UCA 63J-1-402, the Legislature intends that up to \$100,000 provided in Item 14, Chapter 2, Laws of Utah 2008 shall not lapse at the close of fiscal year 2009. Expenditure of these funds is limited to: Contracts - \$100,000.*

## Joint Appropriations Subcommittee for Executive Offices & Criminal Justice

### Attorney General - Children's Justice Centers

9. *Under terms of UCA 63J-1-402, the Legislature intends that up to \$500,000 provided in Item 15, Chapter 2, and Item 7, Chapter 392, Laws of Utah 2008 shall not lapse at the close of fiscal year 2009. Expenditure of these funds is limited to: Local Government Contracts - \$500,000.*

### Attorney General - Prosecution Council

10. *Under terms of UCA 63J-1-402, the Legislature intends that up to \$100,000 provided in Item 16, Chapter 2, Laws of Utah 2008 shall not lapse at the close of fiscal year 2009. Expenditure of these funds is limited to: PINS Programming - \$100,000.*

### Corrections - Corrections Programs & Operations

11. *Under terms of UCA 63J-1-402, the Legislature intends that up to \$4,740,000 provided in Item 18, Chapter 2, and Item 9, Chapter 392, Laws of Utah 2008 shall not lapse at the close of fiscal year 2009. Expenditure of these funds is limited to: Capital Equipment or Improvements - \$1,424,000; Computer Equipment/Software - \$990,500; Equipment/Supplies - \$695,000; Employee Training/Incentives - \$138,000; Vehicles - \$92,500; Offender Treatment - \$800,000; DORA Treatment - \$600,000.*

### Corrections - Department Medical Services

12. *Under terms of UCA 63J-1-402, the Legislature intends that up to \$400,000 provided in Item 19, Chapter 2, and Item 10, Chapter 392, Laws of Utah 2008 shall not lapse at the close of fiscal year 2009. Expenditure of these funds is limited to: Capital Equipment or Improvements - \$200,000; Medications - \$200,000.*

### Corrections - Jail Contracting

13. *Under terms of UCA 63J-1-402, the Legislature intends that up to \$6,300,000 provided in Item 21, Chapter 2, and Item 12, Chapter 392, Laws of Utah 2008 shall not lapse at the close of fiscal year 2009. Expenditure of these funds is limited to: County Jail Bed Days - \$6,300,000.*

### Board of Pardons and Parole

14. *Under terms of UCA 63J-1-402, the Legislature intends that up to \$1,000,000 provided in Item 23, Chapter 2, and Item 14, Chapter 392, Laws of Utah 2008 shall not lapse at the close of fiscal year 2009. Expenditure of these funds is limited to: Board Operations - \$1,000,000.*

### Juvenile Justice Services - Programs and Operations

15. *Under terms of UCA 63J-1-402, the Legislature intends that up to \$800,000 provided in Item 24, Chapter 2, and Item 15, Chapter 392, Laws of Utah 2008 shall not lapse at the close of fiscal year 2009. Expenditure of these funds is limited to: Direct Client Services or Facility Costs - \$800,000.*

### Courts - Administration

16. *Under terms of UCA 63J-1-402, the Legislature intends that up to \$1,000,000 provided in Item 25, Chapter 2, and Item 16, Chapter 392, Laws of Utah 2008 shall not lapse at the close of fiscal year 2009. Expenditure of these funds is limited to: Court Operations - \$1,000,000.*

### Courts - Contracts and Leases

17. *Under terms of UCA 63J-1-402, the Legislature intends that up to \$500,000 provided in Item 27, Chapter 2, and Item 17, Chapter 392, Laws of Utah 2008 shall not lapse at the close of fiscal year 2009. Expenditure of these funds is limited to: Contracts - \$500,000.*

### Courts - Guardian ad Litem

18. *Under terms of UCA 63J-1-402, the Legislature intends that up to \$500,000 provided in Item 29, Chapter 2, and Item 18, Chapter 392, Laws of Utah 2008 shall not lapse at the close of fiscal year 2009. Expenditure of these funds is limited to: GAL Operations - \$500,000.*

## **Joint Appropriations Subcommittee for Executive Offices & Criminal Justice**

### **Public Safety - Public Safety Programs & Operations**

19. *Under terms of UCA 63J-1-402, the Legislature intends that up to \$5,850,000 provided in Item 30, Chapter 2, and Item 19, Chapter 392, Laws of Utah 2008 shall not lapse at the close of fiscal year 2009. Expenditure of these funds is limited to: BCI Permitting Processing - \$1,000,000; Capital Equipment or Improvements - \$180,000; Computer Equipment/Software - \$750,000; Employee Training/Incentives - \$20,000; Troopers' Supplies - \$400,000; Digital Video Cameras - \$2,000,000; CITS Application Processing - \$1,500,000.*

### **Public Safety - Peace Officers' Standards and Training**

20. *Under terms of UCA 63J-1-402, the Legislature intends that up to \$250,000 provided in Item 32, Chapter 2, and Item 21, Chapter 392, Laws of Utah 2008 shall not lapse at the close of fiscal year 2009. Expenditure of these funds is limited to: Computer Equipment/Software - \$100,000; Training Ammunition Replacement - \$150,000.*

### **Public Safety - Liquor Law Enforcement**

21. *Under terms of UCA 63J-1-402, the Legislature intends that up to \$250,000 provided in Item 33, Chapter 2, and Item 22, Chapter 392, Laws of Utah 2008 shall not lapse at the close of fiscal year 2009. Expenditure of these funds is limited to: Overtime Shifts - \$250,000.*

### **Public Safety - Highway Safety**

22. *Under terms of UCA 63J-1-402, the Legislature intends that up to \$400,000 provided in Item 35, Chapter 2, and Item 24, Chapter 392, Laws of Utah 2008 shall not lapse at the close of fiscal year 2009. Expenditure of these funds is limited to: EASY Program - \$400,000.*

## Joint Appropriations Subcommittee for Capital Facilities & Government Operations

### Capitol Preservation Board

23. *Under terms of UCA 63J-1-402(3), the Legislature intends not to lapse Item 37, Chapter 2, or Item 25, Chapter 392, Laws of Utah 2008. Expenditure of these funds is limited to: the operation of the gift shop; and \$100,000 for maintenance and repairs of Capitol Hill, special upkeep of historic items, and special operational needs necessary to keep Capitol Hill functioning.*

### Administrative Services - Executive Director

24. *Under terms of UCA 63J-1-402(3), the Legislature intends not to lapse Item 38, Chapter 2, or Item 26, Chapter 392, Laws of Utah 2008. Expenditure of these funds is limited to: Customer profiling project - \$40,000; Child Welfare Parental Defense expenses - \$25,000.*

### Administrative Services - State Archives

25. *Under terms of UCA 63J-1-402(3), the Legislature intends not to lapse up to \$92,000 provided by Item 41, Chapter 2, or Item 29, Chapter 392, Laws of Utah 2008 for regional repository projects and support grants. Expenditure of these funds is limited primarily to governmental entities to fund projects and regional repository support, but may also be used for non-governmental entities. The Legislature intends that no more than 25% of the total grants awarded for any given year be used for non-governmental entities.*

### Administrative Services - Finance Administration

26. *Under terms of UCA 63J-1-402(3), the Legislature intends not to lapse up to \$1,311,900 provided by Item 42, Chapter 2, or Item 30, Chapter 392, Laws of Utah 2008. Expenditure of these funds is limited to an actuarial study of postemployment benefits - \$50,000; an assessment from the Governmental Standards Board - \$127,000; the maintenance, operation, and development of statewide financial systems - \$297,500; and information technology projects and personnel - \$837,400.*

### Administrative Services - Post Conviction Indigent Defense

27. *Under terms of UCA 63J-1-402(3), the Legislature intends not to lapse Item 44, Chapter 2, Laws of Utah 2008. Expenditure of these funds is limited to: Legal costs for death row inmates - \$287,000.*

### Administrative Services - Judicial Conduct Commission

28. *Under terms of UCA 63J-1-402(3), the Legislature intends that funds provided by Item 45, Chapter 2, or Item 32, Chapter 392, Laws of Utah 2008 shall not lapse and that those funds shall be used to hire temporary contractors or part-time employees on as-needed basis.*

### Administrative Services - Purchasing

29. *Under terms of UCA 63J-1-402(3), the Legislature intends not to lapse up to \$45,500 as provided by Item 46, Chapter 2, or Item 33, Chapter 392, Laws of Utah 2008. Expenditure of these funds is limited to system support - \$4,000; computer and/or office equipment - \$13,000; and electronic bidding services and support for privatization activities - \$28,500.*

### ISF - Administrative Services - ISF - Fleet Operations

30. *The Legislature intends that the Division of Fleet Operations shall not lapse capital outlay authority granted within a fiscal year for vehicles not delivered by the end of the fiscal year in which vehicle purchase orders were issued obligating capital outlay funds.*

### ISF - Administrative Services - ISF - Facilities Management

31. *The Legislature intends that the DFCM internal service fund may add one vehicle for the purpose of handling maintenance responsibilities for the Utah Navajo Royalties Fund.*

## **Joint Appropriations Subcommittee for Capital Facilities & Government Operations**

### Human Resource Management

32. *Under terms of UCA 63J-1-402(3), the Legislature intends not to lapse Item 52, Chapter 2, and Item 38, Chapter 392, Laws of Utah 2008. Expenditure of these funds is limited to: Information Technology projects and consulting services - \$262,200; and employee training and development programs funded with dedicated credit revenue - \$250,600.*

### Career Service Review Board

33. *Under terms of UCA 63J-1-402(3), the Legislature intends not to lapse Item 53, Chapter 2, or Item 39, Chapter 392, Laws of Utah 2008. Expenditure of these funds is limited to: Grievance Resolution - \$15,000.*

## **Joint Appropriations Subcommittee for Commerce & Workforce Services**

### Workforce Services

34. *Under Section 63-38-8 of the Utah Code, the Legislature intends that unused funds appropriated for the Department of Workforce Services not lapse at the close of Fiscal Year 2009. Any unused funds would be used to offset increased fuel and utility costs, to replace and upgrade computer equipment, and to provide client services.*

### Department of Commerce - Commerce General Regulation

35. *The Legislature intends that, at the end of the fiscal year, unused funds for the Committee of Consumer Services lapse to the Committee's Professional and Technical Services Fund.*
36. *The Legislature intends that the Professional and Technical funds for the Committee of Consumer Services be nonlapsing.*
37. *The Legislature intends that, at the end of the fiscal year, unused funds for the Division of Public Utilities lapse to the Professional and Technical Services Fund.*
38. *The Legislature intends that the Professional and Technical funds for the Division of Public Utilities be nonlapsing.*
39. *Under terms of UCA 63J-1-401, the Legislature intends that the Department of Commerce may not lapse \$350,000 to offset electronic payment expenses designated as nonlapsing in FY 2009.*

### Insurance - Insurance Department Administration

40. *The Legislature intends that the Department of Insurance is authorized to allow State Fleet Services to purchase three fleet vehicles for the Insurance Fraud Division.*

### Public Service Commission

41. *Under terms of UCA 63J-1-401, the Legislature intends that funds for the Public Service Commission are nonlapsing for FY 2009.*

## **Joint Appropriations Subcommittee for Economic Development and Revenue**

### **Tax Commission - Tax Administration**

42. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that any remaining amount of the \$73,554,400 provided by the Laws of Utah 2008 Chapter 2, Senate Bill 1, State Agency and Higher Education Base Budget Appropriations, Item 77, for the Utah State Tax Commission not lapse at the close of FY 2009. The use of any nonlapsing funds is limited to costs directly related to the modernization of tax and motor vehicle systems and processes.*
43. *In addition to future fiscal years, the Legislature intends that the Motor Vehicle Temporary Permit fee increase approved by the Executive Appropriations Committee apply for FY 2009.*

### **Community and Culture - Administration**

44. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that any remaining amount of the \$500,000 ongoing General Funds provided by the Laws of Utah 2008 Chapter 2, State Agency and Higher Education Base Budget Appropriations, Item 80, for the Department of Community and Culture - Administration line item for digitization not lapse at the close of Fiscal Year 2009.*
45. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that any remaining amount of the \$500,000 ongoing and \$1,000,000 one-time General Funds provided by the Laws of Utah 2008 Chapter 392, New Fiscal Year Supplemental Appropriations Act, Item 58, for the Department of Community and Culture - Administration line item for digitization not lapse at the close of Fiscal Year 2009.*
46. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that any remaining amount of the \$745,100 ongoing General Funds provided by the Laws of Utah 2008 Chapter 2, State Agency and Higher Education Base Budget Appropriations, Item 80, for the Department of Community and Culture - Administration - Information Technology line item not lapse at the close of Fiscal Year 2009.*

### **Community and Culture - Indian Affairs**

47. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that any remaining amount of the \$249,300 ongoing General Funds and \$25,000 dedicated credits provided by the Laws of Utah 2008 Chapter 2, State Agency and Higher Education Base Budget Appropriations, Item 86, for the Department of Community and Culture - Indian Affairs line item not lapse at the close of Fiscal Year 2009.*
48. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that any remaining amount of the \$350,000 one-time Uniform School Funds provided by the Laws of Utah 2008 Chapter 393, Appropriations Adjustments, Item 131, for the Utah Division of Indian Affairs, "We Shall Remain" project line item not lapse at the close of Fiscal Year 2009.*

### **Economic Development - Administration**

49. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that \$62,500 remaining of the \$2,536,400 ongoing General Funds provided by the Laws of Utah 2008 Chapter 2, State Agency and Higher Education Base Budget Appropriations, Item 90, for the Governor's Office of Economic Development - Administration line item for contractual obligations not lapse at the close of Fiscal Year 2009.*
50. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that \$400,000 one-time General Funds provided by the Laws of Utah 2008 Chapter 393, Appropriation Adjustments, Item 90, for the Governor's Office of Economic Development - Administration line item for health system reform not lapse at the close of Fiscal Year 2009.*
51. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that the one-time General Fund appropriation of \$125,000 in Item 52, House Bill 3, Current Fiscal Year Supplemental Appropriations (2009 General Session) to the Governor's Office of Economic Development - Administration line item for Business Resource Centers not lapse at the close of Fiscal Year 2009.*

## Joint Appropriations Subcommittee for Economic Development and Revenue

### Economic Development - Office of Tourism

52. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that \$330,000 remaining of the \$4,210,800 ongoing General Funds provided by the Laws of Utah 2008 Chapter 2, State Agency and Higher Education Base Budget Appropriations, Item 91, for the Governor's Office of Economic Development – Office of Tourism line item for contractual obligations not lapse at the close of Fiscal Year 2009.*
53. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that any remaining amount of the \$2,500,000 restricted funds provided by the Laws of Utah 2008 Chapter 2, State Agency and Higher Education Base Budget Appropriations, Item 91, for the Governor's Office of Economic Development – Office of Tourism line item for film incentives not lapse at the close of Fiscal Year 2009.*
54. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that any remaining amount of the \$500,000 restricted funds provided by the Laws of Utah 2008 Chapter 393, Appropriations Adjustments, Item 93, for the Governor's Office of Economic Development - Office of Tourism line item for film incentives not lapse at the close of Fiscal Year 2009.*
55. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that any remaining amount of the \$11,688,000 restricted funds provided by the Laws of Utah 2008 Chapter 392, New Fiscal Year Supplemental Appropriations Act, Item 66, for the Governor's Office of Economic Development - Office of Tourism line item for advertising and promotion not lapse at the close of Fiscal Year 2009.*

### Economic Development - Business Development

56. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that \$2,700,000 remaining of the \$8,157,600 ongoing General Funds provided by the Laws of Utah 2008 Chapter 2, State Agency and Higher Education Base Budget Appropriations, Item 92, for the Governor's Office of Economic Development -Business Development line item not lapse at the close of Fiscal Year 2009 for Science Camp contracts, \$100,000; Centers of Excellence contracts, \$2,200,000; International Development contracts, \$100,000; Procurement and Technical Assistance Center contracts, \$200,000; Rural Development contracts, \$75,000; and Recruitment contracts, \$25,000.*
57. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that any remaining amount of the \$1,000,000 one-time General Funds provided by the Laws of Utah 2007 Chapter 383, Appropriation Adjustments, Item 81, for the Governor's Office of Economic Development – Business Development line item for Rural Broadband Service Fund contracts not lapse at the close of Fiscal Year 2009.*

### Sports Authority

58. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that any remaining amount of the \$170,000 ongoing General Funds provided by the Laws of Utah 2008 Chapter 2, State Agency and Higher Education Base Budget Appropriations, Item 94, for the Utah Sports Authority line item not lapse at the close of Fiscal Year 2009.*

### USTAR

59. *Under Section 63-J-402 of the Utah Code, the Legislature intends that any remaining amount of the \$20,209,200 provided by the Laws of Utah 2008 Chapter 2, Senate Bill1, State Agency and Higher Education Base Budget Appropriations, Item 95, for the Utah Science Technology and Research Initiative not lapse at the close of FY 2009. The use of any nonlapsing funds is limited to costs directly related to research teams.*

## Joint Appropriations Subcommittee for Health & Human Services

### Health - Health Systems Improvement

60. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that up to \$400,000 of Item 102, Chapter 2, Laws of Utah 2008, Volume 1 appropriated for Primary Care Grants Program not lapse at the close of Fiscal Year 2009.*
61. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that up to \$210,000 of Item 102, Chapter 2, Laws of Utah 2008, Volume 1 from fees collected for the purpose of plan reviews by the Bureau of Health Facility Licensure, Certification and Resident Assessment not lapse at the close of Fiscal Year 2009.*
62. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that up to \$50,000 of Item 102, Chapter 2, Laws of Utah 2008, Volume 1 of unused funds appropriated for Health Systems Improvement assistance for people with bleeding disorders not lapse at the close of Fiscal Year 2009.*
63. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that civil penalties money collected for Item 102, Chapter 2, Laws of Utah 2008, Volume 1 from childcare and health care provider violations not lapse at the close of Fiscal Year 2009.*

### Health - Epidemiology & Lab Services

64. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that up to \$250,000 of Item 104, Chapter 2, Laws of Utah 2008, Volume 1 not lapse at the close of Fiscal Year 2009. Expenditure of these funds is limited to laboratory equipment, computer equipment and/or software, and building improvements.*

### Health - Community and Family Health Services

65. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that up to \$500,000 of Item 105, Chapter 2, Laws of Utah 2008, Volume 1 for funding of the alcohol, tobacco, and other drug prevention reduction, cessation, and control programs not lapse at the close of Fiscal Year 2009.*

### Health - Health Care Financing

66. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that up to \$450,000 of Item 99 of Chapter 1, Laws of Utah 2007, Volume 1 for funding of the Medicaid Management Information System not lapse at the close of Fiscal Year 2009.*

### Human Services - Executive Director Operations

67. *The Legislature intends that the Department of Human Services eliminate the use of its data processing internal service fund by transferring the associated assets of the fund to the Department of Human Services in accordance with applicable federal regulations. The Legislature further intends that the portion of the cash balance owed to the federal government be paid from the cash transferred to the department.*

### Human Services - Substance Abuse & Mental Health

68. *Under terms of UCA 63J-1-402, the Legislature intends not to lapse any remaining funds provided by Item 111, Chapter 2, or Item 86, Chapter 392, Laws of Utah 2008 for the drug courts/drug board programs within the Division of Substance Abuse and Mental Health. Expenditure of these funds is limited to drug courts and the drug board.*
69. *Under terms of UCA 63J-1-402, the Legislature intends not to lapse up to \$50,000 provided by Item 112, Chapter 2, or Item 86, Chapter 392, Laws of Utah 2008. Expenditure of these funds is limited to computer equipment and software - \$50,000.*

### Human Services - Child and Family Services

70. *Under Section 63J-1-402.1 of the Utah Code, the Legislature intends that any remaining amount of the funding provided by Item 115, Chapter 2, or Item 90, Chapter 392, of the Laws of Utah 2008 for the Division of Child and Family Services in the Department of Human Services not lapse at the close of FY 2009. Expenditure of these funds is limited to the Adoption Assistance and Out-of-Home Care programs.*

## Joint Appropriations Subcommittee for Natural Resources

### Natural Resources - Administration

71. *Under the terms of UCA 63J-1-402(3), the Legislature intends not to lapse Item 181, Chapter 2, Laws of Utah 2008. Expenditures of these funds is limited to: Capital Equipment or Improvements \$40,000; Computer Equipment/Software \$18,000; Employee Training \$8,000; Building Maintenance \$10,000; Equipment/Supplies \$12,000; Special Projects/Studies \$50,000; Professional and Technical Services \$85,000.*

### Natural Resources - Species Protection

72. *Under the terms of UCA 63J-1-402(3), the Legislature intends not to lapse Item 182, Chapter 2, Laws of Utah 2008. Expenditures of these funds is limited to: Endangered Species Sage Grouse Project \$800,000.*

### Natural Resources - Watershed

73. *Under the terms of UCA 63J-1-402(3), the Legislature intends not to lapse Item 185, Chapter 2, Laws of Utah 2008. Expenditures of these funds is limited to: Projects Started In 2009 Carrying Over In 2010 \$1,048,900.*

### Natural Resources - Forestry, Fire and State Lands

74. *Under the terms of UCA 63J-1-402(3), the Legislature intends not to lapse Item 186, Chapter 2, Laws of Utah 2008. Expenditures of these funds is limited to: Utah Lake Special Master \$400,000; Great Salt Lake CMP Revision \$200,000; Bear River Migratory Bird Refuge Dispute \$100,000; Little Willow Water Line \$50,000; Navigational Hazards Removal \$20,000; Lands Maintenance \$50,000; Lease Tracking System \$20,000*

### Natural Resources - Oil, Gas and Mining

75. *Under the terms of UCA 63J-1-402(3), the Legislature intends not to lapse Item 187, Chapter 2, Laws of Utah 2008. Expenditures of these funds is limited to: Minerals Program Special Projects/Studies \$250,000; Computer Equipment/Software \$50,000; Employee Training/Incentives \$50,000; Equipment/Supplies \$50,000*

### Natural Resources - Wildlife Resources

76. *Under the terms of UCA 63J-1-402(3), the Legislature intends not to lapse Item 188, Chapter 2, Laws of Utah 2008. Expenditures of these funds is limited to: Bounty & Indemnity Claims \$100,000; Seed & Professional Projects \$300,000; Construction Projects \$700,000.*

### Natural Resources - Parks & Recreation

77. *Under the terms of UCA 63J-1-402(3), the Legislature intends not to lapse Item 194, Chapter 2, Laws of Utah 2008. Expenditures of these funds is limited to: Computer Equipment/Software \$25,000; Employee Training/Recruiting \$35,000; Equipment/Supplies \$20,000; Special Projects/University Partnerships \$35,000; Printing \$40,000*

### Natural Resources - Utah Geological Survey

78. *Under the terms of UCA 63J-1-402(3), the Legislature intends not to lapse Item 196, Chapter 2, Laws of Utah 2008. Expenditures of these funds is limited to: Snake Valley Drilling, Exchange Land & Mineral Lease Projects \$2,300,000.*

### Natural Resources - Water Resources

79. *Under the terms of UCA 63J-1-402(3), the Legislature intends not to lapse Item 197, Chapter 2, Laws of Utah 2008. Expenditures of these funds is limited to: Computer Equipment/Software \$20,000; Special Projects/Studies \$30,000; Other Contractual & Professional Services \$50,000*

## Joint Appropriations Subcommittee for Natural Resources

### Natural Resources - Water Rights

80. *Under the terms of UCA 63J-1-402(3), the Legislature intends not to lapse Item 200, Chapter 2, Laws of Utah 2008. Expenditures of these funds is limited to: Computer Equipment/Software \$50,000; Special Projects/Studies \$150,000; Water Resources Investigations \$150,000.*

### Public Lands Office - Office of Public Lands

81. *Under the terms of UCA 63J-1-402(3), the Legislature intends not to lapse Item 201, Chapter 2, Laws of Utah 2008. Expenditures of these funds is limited to: Computer Equipment/Software \$130,000; Equipment/Supplies \$130,000.*

### Agriculture - Administration

82. *The Legislature intends that the following fees be effective FY 2009:*

*Organic Certification, \$50,001 to \$75,000 Gross sales fees (\$10.00 min.) based on previous calendar year: \$50.00*

*Proximate analysis (moisture, protein, fat, fiber, ash): \$90.00*

*Proximate analysis (moisture, Protein, fiber): \$18.00*

*Inorganics (Digested), (AL,AS,B,Ba,Ca,Cd,Cl,Co,Cr,Cu,Fe,K,Mg,Mn,Mo,Na,Ni,P,Pb,S,Se,Zn)- pH: \$20.00*

*Anions (Br,Cl,F,No3,NO4,SO4,PO4) - Water: \$180.00*

*Pesticide Formulation : \$300.00*

*Mercury Analysis: \$80.00*

*Certification Fee - Milk Laboratory Evaluation Program Salmonella Screen: \$40.00*

*E-Coli Screen: \$30.00*

*Listeria Screen: \$30.00*

*Campylobacter Screen: \$40.00*

*All Other Services, per hour: \$40.00*

*Manufacturers of Bedding and/or Upholstered Furniture: \$55.00*

*Processing Fee / All Bedding Upholstery Licenses: \$30.00*

*Pesticide-Commercial Applicator Certification*

*4 or less Commercial Pesticide Applicators: \$75.00*

*5-9 Commercial Pesticide Applicators: \$150.00*

*10 or more Commercial Pesticide Applicators:\$300.00*

*Annual License:\$35.00*

83. *Under the terms of UCA 63J-1-402(3), the Legislature intends not to lapse Item 203, Chapter 2, Laws of Utah 2008. Expenditures of these funds is limited to: Capital Equipment or Improvements \$308,000; Computer Equipment/Software \$93,000; Employee Training/Incentives \$97,000; Equipment/Supplies \$105,500; Vehicle \$50,000; Special Projects/Studies \$1,709,400.*

### Agriculture - Utah State Fair Corporation

84. *Under the terms of UCA 63J-1-402(3), the Legislature intends not to lapse Item 205, Chapter 2, Laws of Utah 2008. Expenditures of these funds is limited to: Current Expense \$25,000; Computer Equipment/Software \$20,000; Building & Grounds Maintenance \$50,000; Other Contractual & Professional Services \$15,000; Special Projects/Studies \$10,000; Equipment / Supplies \$10,000.*

### Agriculture - Predatory Animal Control

85. *Under the terms of UCA 63J-1-402(3), the Legislature intends not to lapse Item 206, Chapter 2, Laws of Utah 2008. Expenditures of these funds is limited to: Equipment/Supplies \$25,000; Special Projects/Studies \$125,000*

## **Joint Appropriations Subcommittee for Natural Resources**

### Agriculture - Resource Conservation

86. *Under the terms of UCA 63J-1-402(3), the Legislature intends not to lapse Item 207, Chapter 2, Laws of Utah 2008. Expenditures of these funds is limited to: Capital Equipment or Improvements \$25,000; Computer Equipment/Software \$20,000; Employee Training/Incentives \$15,000; Equipment/Supplies \$15,000; Vehicles \$20,000; Special Projects/Studies \$10,000.*

## **Joint Appropriations Subcommittee for Public Education**

### State Board of Education - USOE - Initiative Programs

87. *Under Section 63J-1-402 of the Utah Code, the Legislature intends that any remaining amount of the \$1,500,000 ongoing General Funds provided by the Laws of Utah 2008, Chapter 2, State Agency and Higher Education Base Budget Appropriations, Item 212, and any remaining amount of the \$1,000,000 ongoing and \$1,000,000 one-time General Funds provided by the Laws of Utah 2008, Chapter 392, New Fiscal Year Supplemental Appropriations Act, Item 142, shall not lapse for the State Board of Education, Carson Smith Special Needs Scholarship, at the close of Fiscal Year 2009.*

### MSP - Related to Basic Programs - Other Programs

88. *The Public Education Appropriations Subcommittee passed a motion requesting that the Executive Appropriations Committee transfer \$3,171,700 of the \$3,983,600 in one-time Uniform School Funds appropriated to the Minimum School Program - Educator Salary Adjustments in FY 2009 (S.B. 4) to the School Building Program to provide a one-time offset in FY 2009.*

## Joint Appropriations Subcommittee for Transportation & Environmental Quality

### National Guard - Utah National Guard

89. *Under terms of Section 63J-1-402-(3)(a) Utah Code Annotated, item 223 of Chapter 2 Laws of Utah 2008 is made non-lapsing with the use of any non-lapsing funds limited to the following: Armory Maintenance and Repairs \$50,000.*

### Environmental Quality

90. *Under terms of Section 63J-1-402-(3)(a) Utah Code Annotated, item 225 of Chapter 2 Laws of Utah 2008 is made non-lapsing with the use of any non-lapsing funds limited to the following: Air Quality Permit Program Fees \$102,600.*
91. *Under terms of Section 63J-1-402-(3)(a) Utah Code Annotated, item 225 of Chapter 2 Laws of Utah 2008 is made non-lapsing with the use of any non-lapsing funds limited to the following: Water Quality Groundwater Permit Program Fees \$10,000.*

### Transportation - Support Services

92. *Under terms of Section 63J-1-402-(3)(a) Utah Code Annotated, item 228 of Chapter 2 Laws of Utah 2008 is made non-lapsing with the use of any non-lapsing funds limited to the following: Computer Software Development Projects \$200,000.*
93. *Under terms of Section 63J-1-402-(3)(a) Utah Code Annotated, item 160 of Chapter 366 Laws of Utah 2006 is made non-lapsing with the use of any non-lapsing funds limited to the following: Computer Software Development Projects \$400,000.*

### Transportation - Engineering Services

94. *Under terms of Section 63J-1-402-(3)(a) Utah Code Annotated, item 229 of Chapter 2 Laws of Utah 2008 is made non-lapsing with the use of any non-lapsing funds limited to the following: Engineering Services \$200,000.*

### Transportation - Operations/Maintenance Management

95. *Under terms of Section 63J-1-402-(3)(a) Utah Code Annotated, item 230 of Chapter 2 Laws of Utah 2008 is made non-lapsing with the use of any non-lapsing funds limited to the following: Highway Maintenance \$2,000,000.*

### Transportation - Construction Management

96. *The Legislature intends to clarify item 1 of Chapter 6 Laws of Utah Third Special Session 2006. The Legislature intends that the match portion for local governments be non-lapsing. The Legislature also intends that the match portion for local governments is intended to match funds expended on current and future state roads. The Legislature intends that any unexpended local matching funds on June 30, 2009 revert to the Transportation Corridor Preservation Loan Fund.*
97. *The Legislature intends to clarify the uses of funding provided in item 142 of Chapter 383 Laws of Utah General Special Session 2007. Of the \$100,000,000 one time appropriation from the General Fund \$30,000,000 is to be used for corridor preservation with \$16,000,000 placed in the Transportation Corridor Preservation Revolving Loan Fund and the remaining \$14,000,000 is to be used as a match for local governments. The Legislature also intends that the \$14,000,000 be non-lapsing and be expended only on current and future state roads. Any unexpended funds as of June 30, 2009 shall revert to the Transportation Corridor Preservation Loan Fund.*

### Transportation - Region Management

98. *Under terms of Section 63J-1-402-(3)(a) Utah Code Annotated, item 232 of Chapter 2 Laws of Utah 2008 is made non-lapsing with the use of any non-lapsing funds limited to the following: Region Management \$200,000.*

**Joint Appropriations Subcommittee for Transportation & Environmental Quality**

Transportation - Equipment Management

99. *Under terms of Section 63J-1-402-(3)(a) Utah Code Annotated, item 233 of Chapter 2 Laws of Utah 2008 is made non-lapsing with the use of any non-lapsing funds limited to the following: Equipment Purchases \$200,000.*