

Motion Sheet

Joint Appropriations Subcommittee for Transportation & Environmental Quality

FY 2010 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Transportation & Environmental Quality equaling \$376,500 as shown on page 9-2 for inclusion in 'Fiscal Year 2010 Appropriations Act'.

FY 2010 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Transportation & Environmental Quality as shown on page 9-8 for inclusion in Fiscal Year 2010 Appropriations Act.

FEES MOTION: I move to adopt the fees recommendations of the Joint Appropriations Subcommittee for Transportation & Environmental Quality as shown on pages 9-9 to 9-29 for inclusion in the 'Fiscal Year 2010 Appropriations Act'.

FY 2009 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Transportation & Environmental Quality equaling \$32,620,900 as shown on page 9-30 for inclusion in a 'Fiscal Year 2009 Supplemental Appropriations Act'.

FY 2009 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Transportation, Environmental Quality, & National Guard as shown on pages 9-37 & 9-38 for inclusion in a 'Fiscal Year 2009 Supplemental Appropriations Act'.

FY 2010 Budget Recommendations
Joint Appropriations Subcommittee for Transportation & Environmental Quality

Sources of Funding	Base Appropriations	Subcommittee	FY 2010 Revised
General Fund	64,085,600	50,000	64,135,600
Transportation Fund	439,072,800		439,072,800
Transportation Investment Fund of 2005	30,731,600		30,731,600
Centennial Highway Fund Restricted Account	231,752,000		231,752,000
Federal Funds	251,136,200		251,136,200
Dedicated Credits Revenue	28,387,800	237,200	28,625,000
Federal Mineral Lease	64,833,800		64,833,800
GFR - Environmental Quality	6,515,300		6,515,300
GFR - Underground Wastewater System	76,000		76,000
GFR - Used Oil Administration	744,300		744,300
GFR - Voluntary Cleanup	622,000		622,000
WDSF - Drinking Water	164,700	(26,000)	138,700
WDSF - Drinking Water Origination Fee		77,500	77,500
WDSF - Utah Wastewater Loan Program	1,031,400	(54,900)	976,500
WDSF - Water Quality Origination Fee		92,700	92,700
TFR - Aeronautics Fund	6,901,700		6,901,700
Total	\$1,194,289,200	\$376,500	\$1,194,665,700

Agencies	Base Appropriations	Subcommittee	FY 2010 Revised
National Guard	31,630,400	908,000	32,538,400
Veterans' Affairs	963,800	150,000	1,113,800
Environmental Quality	82,875,600	51,500	82,927,100
Transportation	1,052,212,800	(733,000)	1,051,479,800
Restricted Revenue - TEQ	26,606,600		26,606,600
Total	\$1,194,289,200	\$376,500	\$1,194,665,700

Categories of Expenditure	Base Appropriations	Subcommittee	FY 2010 Revised
Personal Services	181,831,300	141,500	181,972,800
In-State Travel	952,800	700	953,500
Out of State Travel	768,700		768,700
Current Expense	130,375,600	1,184,100	131,559,700
DP Current Expense	13,328,300	200	13,328,500
DP Capital Outlay	550,300		550,300
Capital Outlay	580,447,800	(1,100,000)	579,347,800
Total	\$1,194,289,200	\$376,500	\$1,194,665,700

Other Information	Base Appropriations	Subcommittee	FY 2010 Revised
Budgeted FTE	2,301	2	2,303
Vehicles	4,181	1	4,182


 Sen. Kevin T. VanTassell, Co-Chair


 Rep. Wayne A. Harper, Co-Chair

FY 2010 Budget Recommendations
Joint Appropriations Subcommittee for Transportation & Environmental Quality
Utah National Guard

Sources of Funding	Base Appropriations	Subcommittee	FY 2010 Revised
General Fund	5,195,000	275,000	5,470,000
General Fund, One-time		633,000	633,000
Federal Funds	26,332,900		26,332,900
Dedicated Credits Revenue	30,000		30,000
Transfers	72,500		72,500
Total	\$31,630,400	\$908,000	\$32,538,400

Line Items	Base Appropriations	Subcommittee	FY 2010 Revised
Utah National Guard	31,630,400	908,000	32,538,400
Total	\$31,630,400	\$908,000	\$32,538,400

Categories of Expenditure	Base Appropriations	Subcommittee	FY 2010 Revised
Personal Services	14,215,100	94,000	14,309,100
In-State Travel	19,100		19,100
Out of State Travel	224,400		224,400
Current Expense	8,708,600	814,000	9,522,600
DP Current Expense	264,200		264,200
DP Capital Outlay	146,800		146,800
Capital Outlay	8,052,200		8,052,200
Total	\$31,630,400	\$908,000	\$32,538,400

Other Information	Base Appropriations	Subcommittee	FY 2010 Revised
Budgeted FTE	132	2	134
Vehicles	31	1	32

FY 2010 Budget Recommendations
Joint Appropriations Subcommittee for Transportation & Environmental Quality
Department of Veterans' Affairs

Sources of Funding	Base Appropriations	Subcommittee	FY 2010 Revised
General Fund	777,000	50,000	827,000
General Fund, One-time		100,000	100,000
Dedicated Credits Revenue	186,800		186,800
Total	\$963,800	\$150,000	\$1,113,800

Line Items	Base Appropriations	Subcommittee	FY 2010 Revised
Veterans' Affairs	963,800	150,000	1,113,800
Total	\$963,800	\$150,000	\$1,113,800

Categories of Expenditure	Base Appropriations	Subcommittee	FY 2010 Revised
Personal Services	727,700		727,700
In-State Travel	6,100		6,100
Out of State Travel	9,100		9,100
Current Expense	133,300		133,300
DP Current Expense	7,100		7,100
Other Charges/Pass Thru	80,500	150,000	230,500
Total	\$963,800	\$150,000	\$1,113,800

Other Information	Base Appropriations	Subcommittee	FY 2010 Revised
Budgeted FTE	11		11
Vehicles	4		4

FY 2010 Budget Recommendations
Joint Appropriations Subcommittee for Transportation & Environmental Quality
Department of Environmental Quality

Sources of Funding	Base Appropriations	Subcommittee	FY 2010 Revised
General Fund	12,548,600	(275,000)	12,273,600
Federal Funds	27,517,800		27,517,800
Dedicated Credits Revenue	9,257,600	237,200	9,494,800
GFR - Environmental Quality	6,515,300		6,515,300
GFR - Underground Wastewater System	76,000		76,000
GFR - Used Oil Administration	744,300		744,300
GFR - Voluntary Cleanup	622,000		622,000
WDSF - Drinking Water	164,700	(26,000)	138,700
WDSF - Drinking Water Origination Fee		77,500	77,500
WDSF - Utah Wastewater Loan Program	1,031,400	(54,900)	976,500
WDSF - Water Quality Origination Fee		92,700	92,700
ET - Petroleum Storage Tank	1,306,800		1,306,800
ET - Waste Tire Recycling	129,800		129,800
Clean Fuel Vehicle Loan	109,400		109,400
Designated Sales Tax	7,175,000		7,175,000
Petroleum Storage Tank Account	50,000		50,000
Petroleum Storage Tank Loan	160,400		160,400
Transfers - Within Agency	171,600		171,600
Total	\$82,875,600	\$51,500	\$82,927,100

Line Items	Base Appropriations	Subcommittee	FY 2010 Revised
Environmental Quality	50,418,900	51,500	50,470,400
Water Security Dev Acct - Water Pollution	18,159,200		18,159,200
Water Security Dev Acct - Drinking Water	14,297,500		14,297,500
Total	\$82,875,600	\$51,500	\$82,927,100

Categories of Expenditure	Base Appropriations	Subcommittee	FY 2010 Revised
Personal Services	34,017,600	47,500	34,065,100
In-State Travel	273,900	700	274,600
Out of State Travel	231,800		231,800
Current Expense	8,542,600	3,100	8,545,700
DP Current Expense	3,897,900	200	3,898,100
DP Capital Outlay	6,000		6,000
Capital Outlay	517,000		517,000
Other Charges/Pass Thru	35,388,800		35,388,800
Total	\$82,875,600	\$51,500	\$82,927,100

Other Information	Base Appropriations	Subcommittee	FY 2010 Revised
Budgeted FTE	394		394
Vehicles	46		46

FY 2010 Budget Recommendations
Joint Appropriations Subcommittee for Transportation & Environmental Quality
Department of Transportation

Sources of Funding	Base Appropriations	Subcommittee	FY 2010 Revised
General Fund	29,690,000		29,690,000
General Fund, One-time		(733,000)	(733,000)
Transportation Fund	439,072,800		439,072,800
Transportation Investment Fund of 2005	30,731,600		30,731,600
Centennial Highway Fund Restricted Account	231,752,000		231,752,000
Federal Funds	197,285,500		197,285,500
Dedicated Credits Revenue	18,913,400		18,913,400
Federal Mineral Lease	64,833,800		64,833,800
TFR - Aeronautics Fund	6,901,700		6,901,700
Critical Highway Needs Fund	100,731,600		100,731,600
Debt Service	(136,599,000)		(136,599,000)
Designated Sales Tax	24,700,000		24,700,000
Transfers - Within Agency	6,000,000		6,000,000
Beginning Nonlapsing	135,108,400		135,108,400
Closing Nonlapsing	(96,909,000)		(96,909,000)
Total	\$1,052,212,800	(\$733,000)	\$1,051,479,800

Line Items	Base Appropriations	Subcommittee	FY 2010 Revised
Support Services	28,240,400	48,200	28,288,600
Engineering Services	29,962,000	107,900	30,069,900
Operations/Maintenance Management	135,472,100	487,700	135,959,800
Construction Management	272,702,500	(1,000,000)	271,702,500
Region Management	26,356,200	(276,800)	26,079,400
Equipment Management	17,806,100	(100,000)	17,706,100
Aeronautics	27,285,300		27,285,300
B and C Roads	137,993,400		137,993,400
Safe Sidewalk Construction	823,400		823,400
Mineral Lease	64,833,800		64,833,800
Centennial Highway Program	210,006,000		210,006,000
Critical Highway Needs	100,731,600		100,731,600
Total	\$1,052,212,800	(\$733,000)	\$1,051,479,800

Categories of Expenditure	Base Appropriations	Subcommittee	FY 2010 Revised
Personal Services	132,870,900		132,870,900
In-State Travel	653,700		653,700
Out of State Travel	303,400		303,400
Current Expense	112,991,100	367,000	113,358,100
DP Current Expense	9,159,100		9,159,100
DP Capital Outlay	397,500		397,500
Capital Outlay	571,878,600	(1,100,000)	570,778,600
Other Charges/Pass Thru	85,965,100		85,965,100
Trust & Agency Disbursements	137,993,400		137,993,400
Total	\$1,052,212,800	(\$733,000)	\$1,051,479,800

Other Information	Base Appropriations	Subcommittee	FY 2010 Revised
Budgeted FTE	1,765		1,765
Vehicles	4,100		4,100

FY 2010 Budget Recommendations
Joint Appropriations Subcommittee for Transportation & Environmental Quality
Restricted Revenue

Sources of Funding	Base	Subcommittee	FY 2010
	Appropriations		Revised
General Fund	15,875,000		15,875,000
Designated Sales Tax	10,731,600		10,731,600
Total	\$26,606,600	\$0	\$26,606,600

Line Items	Base	Subcommittee	FY 2010
	Appropriations		Revised
Transportation Investment Fund of 2005	26,606,600		26,606,600
Total	\$26,606,600	\$0	\$26,606,600

Categories of Expenditure	Base	Subcommittee	FY 2010
	Appropriations		Revised
Other Charges/Pass Thru	26,606,600		26,606,600
Total	\$26,606,600	\$0	\$26,606,600

Joint Appropriations Subcommittee for Transportation & Environmental Quality

National Guard - Utah National Guard

19. *The Legislature intends that the National Guard be authorized an increase of four vehicles to their fleet. Three vehicles will be used for fire support at the Camp Williams' Range and one vehicle for maintenance and snow plowing at the Salt Lake Readiness Center.*

Transportation - Operations/Maintenance Management

20. *There is appropriated to the Department of Transportation from the Transportation Fund, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Transportation Fund, to be used by the Department for the construction, rehabilitation and preservation of State highways in Utah. The Legislature intends that the appropriation, fund first, a maximum participation with the federal government for the construction of federally designated highways, as provided by law, and last, the construction of State highways, as funding permits. The Legislature also intends that the FTE's for field crews may be adjusted to accommodate the increase or decrease in the Federal Construction Program. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance the appropriations otherwise made by this act to the Department of Transportation for other purposes.*
21. *The Legislature intends that any and all collections or cash income from the sale or salvage of land and buildings are to be lapsed to the Transportation Fund.*

Transportation - Construction Management

22. *There is appropriated to the Department of Transportation from the Transportation Fund, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Transportation Fund, to be used by the Department for the construction, rehabilitation and preservation of State highways in Utah. The Legislature intends that the appropriation, fund first, a maximum participation with the federal government for the construction of federally designated highways, as provided by law, and last, the construction of State highways, as funding permits. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance the appropriations otherwise made by this act to the Department of Transportation for other purposes.*

Transportation - Safe Sidewalk Construction

23. *The Legislature intends that the funds appropriated from the Transportation Fund for pedestrian safety projects be used specifically to correct pedestrian hazards on State highways.*

The Legislature also intends that local authorities be encouraged to participate in the construction of pedestrian safety devices. The appropriated funds are to be used according to the criteria set forth in Section 72-8-104, Utah code Annotated, 1953. The funds appropriated for sidewalk construction shall not lapse. If local governments cannot use their allocation of Sidewalk Safety Funds in two years, these funds will be available for other governmental entities which are prepared to use the resources. It is the intent of the Legislature that local participation in the Sidewalk Construction Program be on a 75% state and 25% local match basis.

Transportation - Mineral Lease

24. *The Legislature intends that the funds appropriated from the Federal Mineral Lease Account shall be used for improvement or reconstruction of highways that have been heavily impacted by energy development.*

The Legislature intends that if private industries engaged in developing the State's natural resources are willing to participate in the cost of the construction of highways leading to their facilities, that local governments consider that highway as a higher priority as they prioritize the use of Mineral Lease Funds received through 59-21-1(4)©(i). The funds appropriated for improvement or reconstruction of energy impacted highways are non-lapsing.

Joint Appropriations Subcommittee for Transportation & Environmental Quality

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Veterans' Affairs - Cemetery					
3327. Veterans' Burial Fee	300.00	300.00	0.00	0	0
3328. Spouse/Dependent Burial Fee	400.00	400.00	0.00	0	0
3329. Saturday Burial Surcharge	500.00	500.00	0.00	0	0
3330. Lawn Vase	60.00	60.00	0.00	0	0
3331. Disinterment Single Depth	600.00	600.00	0.00	0	0
3332. Disinterment Double Depth	900.00	900.00	0.00	0	0
3333. Chapel Rental	100.00	100.00	0.00	0	0
Subtotal, Cemetery					<u>\$0</u>
Environmental Quality - Director's Office					
All Divisions					
3334. Request for copies over 10 pages, per page	.25	.25	0.00	0	0
3335. Copies made by the requestor for all pages, per page	.05	.05	0.00	0	0
3336. Compiling, tailoring, searching, etc., a record in another format (at rate of lowest paid staff employee who has the necessary skill and training to perform the request, after the first quarter hour.): Actual Cost	0.00	0.00	0.00	0	0
The following fees apply to all divisions of the Department of Environmental Quality:					
3337. Special computer data requests, per hour	70.00	90.00	20.00	0	0
3338. Computer Disks/CD's, each	10.00	10.00	0.00	0	0
3339. Digital Video Disks, each	8.00	8.00	0.00	0	0
Subtotal, Director's Office					<u>\$0</u>
Environmental Quality - Air Quality					
3340. Compact disk with rules, State Implementation Plan, and Air Conservation Act	20.00	20.00	0.00	0	0
3341. Rules, paper copy	10.00	10.00	0.00	0	0
3342. State Implementation Plan, paper copy	40.00	40.00	0.00	0	0
3343. Utah Air Conservation Act, paper copy	5.00	5.00	0.00	0	0
Instructions and Guidelines for Notice of Intent, Modeling, Asbestos, Lead					
3344. Printed Copy	10.00	10.00	0.00	0	0
3345. Floppy disk	2.00	2.00	0.00	0	0
Emission Inventory Report					
3346. Printed	10.00	10.00	0.00	0	0
3347. Emission Inventory Workshop (attendance)	15.00	15.00	0.00	0	0
3348. Air Emissions Fees, per ton	48.75	48.75	0.00	0	0
3349. Major and Minor Source Compliance Inspection: Actual Cost	0.00	0.00	0.00	0	0

Joint Appropriations Subcommittee for Transportation & Environmental Quality

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Annual Aggregate Compliance - tons of emissions per year (tpy):					
3350.	150.00	150.00	0.00	0	0
3351.	300.00	300.00	0.00	0	0
3352.	750.00	750.00	0.00	0	0
3353.	1,000.00	1,000.00	0.00	0	0
3354.	300.00	300.00	0.00	0	0
Asbestos and Lead-Based Paint (LBP) Abatement					
3355.	70.00	90.00	20.00	5	100
3356.	200.00	200.00	0.00	0	0
3357.	100.00	100.00	0.00	0	0
3358.	25.00	25.00	0.00	0	0
non-Utah certified training provider					
3359.	75.00	75.00	0.00	0	0
3360.	100.00	100.00	0.00	0	0
3361.	150.00	150.00	0.00	0	0
3362.	25.00	25.00	0.00	0	0
3363.	400.00	400.00	0.00	0	0
3364.	140.00	140.00	0.00	0	0
3365.	40.00	40.00	0.00	0	0
3366.	5.00	5.00	0.00	0	0
(square feet/linear feet/cubic feet) (times 3) up to 10,000 units)					
3367.	0.00	0.00	0.00	0	0
(School building AHERA abatement unit fees will be waived)					
Asbestos and Lead-Based Paint (LBP) Abatement					
3368.	2.00	2.00	0.00	0	0
(square feet/linear feet/cubic feet) (times 3) 10,000 or more units)					
3369.	0.00	0.00	0.00	0	0
(School building AHERA abatement unit fees will be waived)					
Asbestos and Lead-Based Paint (LBP) Abatement					
3370.	50.00	50.00	0.00	0	0
3371.	25.00	25.00	0.00	0	0
3372.	100.00	100.00	0.00	0	0

Joint Appropriations Subcommittee for Transportation & Environmental Quality

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Permit Category					
Filing Fees:					
3373.	100.00	100.00	0.00	0	0
3374.	250.00	250.00	0.00	0	0
3375.	500.00	500.00	0.00	0	0
3376.	1,500.00	1,500.00	0.00	0	0
3377.	5,000.00	5,000.00	0.00	0	0
3378.	31,500.00	40,500.00	9,000.00	2	18,000
3379.	21,000.00	27,000.00	6,000.00	3	18,000
3380.	1,400.00	1,800.00	400.00	120	48,000
3381.	560.00	720.00	160.00	15	2,400
3382.	500.00	500.00	0.00	0	0
3383.	350.00	450.00	100.00	38	3,800
3384.	70.00	90.00	20.00	4,875	97,500
3385.	70.00	90.00	20.00	40	800
Air Quality Training					
3386.	0.00	0.00	0.00	0	0
Clean Fuel Vehicle Fund - Loan or Grant Application Fee*					
3387.	140.00	140.00	0.00	0	0
3388.	350.00	350.00	0.00	0	0
3389.	280.00	280.00	0.00	0	0
Subtotal, Air Quality					\$188,600
Environmental Quality - Environmental Response/Remediation					
3390.	15.00	15.00	0.00	0	0
Underground Storage Tank Program List					
3391.	30.00	30.00	0.00	0	0
3392.	18.00	18.00	0.00	0	0
Underground Storage Tank List					

Joint Appropriations Subcommittee for Transportation & Environmental Quality

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Underground Storage Tank Program List					
3393. Postage for one or both	3.00	3.00	0.00	0	0
3394. Emergency Planning Community Right to Know Act Reports	15.00	15.00	0.00	0	0
3395. EPCRA Technical Assistance per hour	70.00	90.00	20.00	2	40
3396. Environmental Project Technical Assistance and PST Claim	70.00	90.00	20.00	10	200
preparation assistance, per hour					
3397. Voluntary Environmental Cleanup Program Application Fee	2,000.00	2,000.00	0.00	0	0
Review/Oversight/Participation in Voluntary Agreements:					
3398. Actual Cost	0.00	0.00	0.00	0	0
Annual Underground Storage Tank (UST) Fee					
3399. Tanks on PST Fund	100.00	100.00	0.00	0	0
3400. Tanks not on PST Fund	200.00	200.00	0.00	0	0
3401. Tanks Significantly out of Compliance with Leak Detection Requirements	300.00	300.00	0.00	0	0
3402. Oversight for tanks failing to pay UST fee, per hour	70.00	90.00	20.00	8	160
3403. UST Compliance Follow-up Inspection, per hour	70.00	90.00	20.00	10	200
3404. Replacement of Lost Certification Tag, per tag	25.00	25.00	0.00	0	0
Annual Underground Storage Tank (UST) Fee					
3405. PST Fund Reapplication Fee, Certificates of Compliance Reapplication fee, or both	300.00	300.00	0.00	0	0
3406. Initial Approval of Alternate UST Financial Assurance Mechanisms	420.00	420.00	0.00	0	0
(Non-PST Participants)					
3407. Approval of Alternate UST Financial Assurance Mechanisms after Initial Year (with No Mechanism Changes)	240.00	240.00	0.00	0	0
3408. Apportionment of Liability requested by responsible parties. Preparing, administering, and conducting the Administrative process, per hour	70.00	90.00	20.00	5	100
Certification or Certification Renewal for UST Consultants					
3409. UST Installers, Removers and Groundwater and Soil Samplers and non-government UST Inspectors and Testers	225.00	225.00	0.00	0	0
3410. Consultant Recertification Class	150.00	150.00	0.00	0	0
Clandestine Drug Lab Decontamination Specialist Certification					
3411. Certification and Recertification	225.00	225.00	0.00	0	0
3412. Retest of Certification Exam	100.00	100.00	0.00	0	0

Joint Appropriations Subcommittee for Transportation & Environmental Quality

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Enforecable Written Assurance Letters					
3413. Flat fee for up to 8 hours to complete letter	500.00	500.00	0.00	0	0
3414. Additional hourly charge per hour if over the original 8 hours	70.00	90.00	20.00	5	100
Environmental Response and Remediation Program Training:					
3415. Actual Cost	0.00	0.00	0.00	0	0
3416. UST Operators Certification	0.00	50.00	50.00	1,000	50,000
Subtotal, Environmental Response/Remediation					\$50,800
Environmental Quality - Radiation Control					
3417. Utah Radiation Control Rules, complete set	20.00	20.00	0.00	0	0
3418. Utah Radiation Control Rules, partial set, Machine-Generated Radiation	15.00	15.00	0.00	0	0
3419. Utah Radiation Control Rules, partial set, Radioactive Materials	15.00	15.00	0.00	0	0
3420. List of all radioactive material licensees	10.00	10.00	0.00	0	0
3421. List of all x-ray machine registrants	10.00	10.00	0.00	0	0
Machine-Generated Radiation					
Hospital/Therapy					
3422. Annual Registration Fee	35.00	35.00	0.00	0	0
per control unit and first tube, plus annual fee for each additional tube connected to the control unit					
3423. Division Conducted Inspection, per tube	105.00	105.00	0.00	0	0
Medical					
3424. Annual Registration Fee	35.00	35.00	0.00	0	0
per control unit and first tube plus annual fee for each additional tube connected to the control unit					
3425. Division Conducted Inspection, per tube	105.00	105.00	0.00	0	0
Chiropractic					
3426. Annual Registration Fee	35.00	35.00	0.00	0	0
per control unit and first tube, plus annual fee for each additional tube connected to the control unit					
3427. Division Conducted Inspection, per tube	105.00	105.00	0.00	0	0
Podiatry/Veterinary					
3428. Annual Registration Fee	35.00	35.00	0.00	0	0
per control unit and first tube plus annual fee for each additional tube connected to the control unit					
3429. Division Conducted Inspection, per tube	75.00	75.00	0.00	0	0
Dental					
3430. Annual Registration Fee,	35.00	35.00	0.00	0	0
per control unit and first tube, plus annual fee for each additional tube connected to the control unit					
3431. Division Conducted Inspection, per tube	0.00	0.00	0.00	0	0
3432. First tube on a single control unit	45.00	45.00	0.00	0	0
3433. Additional tubes on a control unit, per tube	12.50	12.50	0.00	0	0

Joint Appropriations Subcommittee for Transportation & Environmental Quality

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Industrial Facility with High and/or Very High Radiation Areas Accessible to Individuals					
3434.	Annual Registration Fee	35.00	35.00	0.00	0	0
	per control unit and first tube plus annual fee for each additional tube connected to the control unit					
	Machine-Generated Radiation					
	Industrial Facility with High and/or Very High Radiation Areas Accessible to Individuals					
3435.	Division Conducted Inspection, per tube	105.00	105.00	0.00	0	0
	Industrial Facility with Cabinet X-Ray Units or Units Designed for other Purposes					
3436.	Annual Registration Fee	35.00	35.00	0.00	0	0
	per control unit and first tube, plus annual fee for each additional tube connected to the control unit					
3437.	Division Conducted Inspection per tube	75.00	75.00	0.00	0	0
	Other					
3438.	Annual Registration Fee	35.00	35.00	0.00	0	0
	per control unit and first tube plus annual fee for each additional tube connected to the control unit					
3439.	Division Conducted Annual or Biannual Inspection, per tube	105.00	105.00	0.00	0	0
3440.	Division Conducted Inspection, once every five years, per tube	75.00	75.00	0.00	0	0
3441.	Inspection reports submitted by independent qualified experts	15.00	15.00	0.00	0	0
	or registrants using qualified experts, per tube					
	Radioactive Material					
	Special Nuclear Material					
3442.	Possession and use of special nuclear material in sealed sources contained in devices used in industrial measuring systems, including x-ray fluorescence analyzers and neutron generators	0.00	0.00	0.00	0	0
3443.	New License/Renewal	440.00	440.00	0.00	0	0
3444.	Annual Fee	740.00	740.00	0.00	0	0
	Possession and use of less than 15 grams special nuclear material in unsealed form for research and development					
3445.	New License/Renewal	730.00	730.00	0.00	0	0
3446.	Annual Fee	740.00	740.00	0.00	0	0
	Special nuclear material to be used as calibration and reference sources					
3447.	New License/Renewal	180.00	180.00	0.00	0	0
3448.	Annual Fee	240.00	240.00	0.00	0	0
	All other special nuclear material licenses					
3449.	New License/Renewal	1,150.00	1,150.00	0.00	0	0
3450.	Annual Fee	1,600.00	1,600.00	0.00	0	0

Joint Appropriations Subcommittee for Transportation & Environmental Quality

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Source Material					
	Licenses for concentrations of uranium from other areas (i.e. copper, phosphates, etc.) for the production of uranium yellow cake (moist, solid)					
3451.	New License/Renewal	5,510.00	5,510.00	0.00	0	0
3452.	Annual Fee	4,220.00	4,220.00	0.00	0	0
	Regulation of source and byproduct material at uranium mills or commercial waste facilities					
3453.	(1) Uranium mills or commercial sites disposing of or reprocessing by product material, per month	6,667.00	8,333.00	1,666.00	24	39,984
3454.	(2) Uranium mills the Executive Secretary has determined are on standby status, per month	4,167.00	5,833.00	1,666.00	12	19,992
	Licenses for possession and use of source material for shielding					
3455.	New License/Renewal	230.00	230.00	0.00	0	0
3456.	Annual Fee	320.00	320.00	0.00	0	0
	All other source material licenses					
3457.	New License/Renewal	1,000.00	1,000.00	0.00	0	0
3458.	Annual Fee	1,120.00	1,120.00	0.00	0	0
	Radioactive Material other than Source Material and Special Nuclear Material Licenses of broad scope for possession and use of radioactive material for processing or manufacturing of items containing radioactive material for commercial distribution					
3459.	New License/Renewal	2,320.00	2,320.00	0.00	0	0
3460.	Annual Fee	2,960.00	2,960.00	0.00	0	0
	Other licenses for possession and use of radioactive material for processing or manufacturing of items containing radioactive material for commercial distribution					
3461.	New License/Renewal	1,670.00	1,670.00	0.00	0	0
3462.	Annual Fee	2,040.00	2,040.00	0.00	0	0
	Licenses authorizing the processing or manufacturing and distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices containing radioactive material					
3463.	New License/Renewal	2,320.00	2,320.00	0.00	0	0
3464.	Annual Fee	2,960.00	2,960.00	0.00	0	0
	Licenses authorizing distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices not involving processing of radioactive material					
3465.	New License/Renewal	860.00	860.00	0.00	0	0
3466.	Annual Fee	1,000.00	1,000.00	0.00	0	0

Joint Appropriations Subcommittee for Transportation & Environmental Quality

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Licenses for possession and use of radioactive material for industrial radiography operations.					
3467.	New License/Renewal	1,670.00	1,670.00	0.00	0	0
3468.	Annual Fee	2,560.00	2,560.00	0.00	0	0
	Licenses for possession and use of radioactive material in sealed sources for irradiation of materials in which the source is not removed from its shield (self-shielded units)					
3469.	New License/Renewal	700.00	700.00	0.00	0	0
3470.	Annual Fee	940.00	940.00	0.00	0	0
	Licenses for possession and use of less than 10,000 curies of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes					
3471.	New License/Renewal	1,670.00	1,670.00	0.00	0	0
3472.	Annual Fee	1,740.00	1,740.00	0.00	0	0
	Licenses for possession and use of 10,000 curies or more of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes					
3473.	New License/Renewal	3,340.00	3,340.00	0.00	0	0
3474.	Annual Fee	3,480.00	3,480.00	0.00	0	0
	Licenses to distribute items containing radioactive material that require device review to persons exempt from the licensing requirements of R313-19, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons exempt from the licensing requirements of R313-19					
3475.	New License/Renewal	700.00	700.00	0.00	0	0
3476.	Annual Fee	580.00	580.00	0.00	0	0
	Licenses to distribute items containing radioactive material or quantities of radioactive material that do not require device evaluation to persons exempt from the licensing requirements of R313-19, except for specific licenses authorizing redistribution of items that have been authorized for distribution to persons exempt from the licensing requirements of R313-19					
3477.	New License/Renewal	700.00	700.00	0.00	0	0
3478.	Annual Fee	580.00	580.00	0.00	0	0

Joint Appropriations Subcommittee for Transportation & Environmental Quality

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Licenses to distribute items containing radioactive material that require sealed source and/or device review to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons generally licensed under R313-21					
3479.	New License/Renewal	700.00	700.00	0.00	0	0
3480.	Annual Fee	580.00	580.00	0.00	0	0
	Licenses to distribute items containing radioactive material or quantities of radioactive material that do not require sealed source and/or device review to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons generally licensed under R313-21					
3481.	New License/Renewal	700.00	700.00	0.00	0	0
3482.	Annual Fee	580.00	580.00	0.00	0	0
	Licenses of broad scope for possession and use of radioactive material for research and development which do not authorize commercial distribution					
3483.	New License/Renewal	2,320.00	2,320.00	0.00	0	0
3484.	Annual Fee	2,960.00	2,960.00	0.00	0	0
	Licenses for possession and use of radioactive material for research and development, which do not authorize commercial distribution					
3485.	New License/Renewal	700.00	700.00	0.00	0	0
3486.	Annual Fee	940.00	940.00	0.00	0	0
	All other specific radioactive material licenses					
3487.	New License/Renewal	440.00	440.00	0.00	0	0
3488.	Annual Fee	520.00	520.00	0.00	0	0
	Licenses that authorize services for other licensees, except licenses that authorize leak testing or waste disposal services which are subject to the fees specified for the listed services					
3489.	New License/Renewal	320.00	320.00	0.00	0	0
3490.	Annual Fee	420.00	420.00	0.00	0	0
	Licenses that authorize services for leak testing only					
3491.	New License/Renewal	150.00	150.00	0.00	0	0
3492.	Annual Fee	160.00	160.00	0.00	0	0
	Radioactive Waste Disposal					
3493.	Licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of commercial disposal by land by the licensee	0.00	0.00	0.00	0	0

Joint Appropriations Subcommittee for Transportation & Environmental Quality

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
3494.	New Application	0.00	0.00	0.00	0	0
3495.	(a) Siting application: Actual costs up to	250,000.00	250,000.00	0.00	0	0
3496.	(b) License application: Actual costs up to	1,000,000.00	1,000,000.00	0.00	0	0
3497.	Renewal: Actual cost up to	1,000,000.00	1,000,000.00	0.00	0	0
3498.	Pre-licensing and operations review and consultation on commercial low-level radioactive waste facilities, per hour	70.00	90.00	20.00	150	3,000
	Review of commercial low-level radioactive waste disposal and uranium recovery special projects. Applicable when the licensee and the Division agree that a review be conducted by a contractor in support of the efforts of Division staff:					
3499.	Actual cost	0.00	0.00	0.00	0	0
3500.	Review of topical reports submitted by a licensee or manufacturer to certify waste casks for transportation or disposal, per hour	70.00	90.00	20.00	0	0
	Generator Site Access Permits					
3501.	Generators transferring 1001 or more cubic feet of radioactive waste, per year	1,300.00	2,500.00	1,200.00	94	112,800
3502.	Generators transferring 1000 cubic feet or less of radioactive waste, per year	500.00	2,500.00	2,000.00	29	58,000
3503.	Brokers, (waste collectors or processors), per year	5,000.00	7,500.00	2,500.00	27	67,500
3504.	Review of licensing or permit actions, amendments, environmental monitoring reports, and miscellaneous reports for uranium recovery facilities, per hour	70.00	90.00	20.00	450	9,000
	Licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of packaging or repackaging the material. The licensee will dispose of the material by transfer to another person authorized to receive					
	or dispose of the material					
3505.	New License/Renewal	3,190.00	3,190.00	0.00	0	0
3506.	Annual Fee	2,760.00	2,760.00	0.00	0	0
	Licenses specifically authorizing the receipt of prepackaged waste radioactive material from other persons. The licensee will dispose of the material by transfer to another person authorized to receive or dispose of the material					
3507.	New License/Renewal	700.00	700.00	0.00	0	0
3508.	Annual Fee	1,100.00	1,100.00	0.00	0	0
	Licenses authorizing packing of radioactive waste for shipment to waste disposal site where licensee does not take possession of waste material					
3509.	New License/Renewal	440.00	440.00	0.00	0	0
3510.	Annual Fee	520.00	520.00	0.00	0	0

Joint Appropriations Subcommittee for Transportation & Environmental Quality

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Well Logging, Well Surveys, and Tracer Studies Licenses for possession and use of radioactive material for well logging, well surveys, and tracer studies other than field flooding tracer studies					
3511.	New License/Renewal	1,670.00	1,670.00	0.00	0	0
3512.	Annual Fee	2,100.00	2,100.00	0.00	0	0
	Licenses for possession and use of radioactive material for field flooding tracer studies					
3513.	New License/Renewal Actual Cost	0.00	0.00	0.00	0	0
3514.	Annual Fee	4,000.00	4,000.00	0.00	0	0
	Nuclear Laundries					
3515.	Licenses for commercial collection and laundry of items contaminated with radioactive material	0.00	0.00	0.00	0	0
3516.	New License/Renewal	1,670.00	1,670.00	0.00	0	0
3517.	Annual Fee	2,380.00	2,380.00	0.00	0	0
	Human Use of Radioactive Material. Licenses for human use of radioactive material in sealed sources contained in gamma stereotactic radiosurgery or teletherapy devices					
3518.	New License/Renewal	1,090.00	1,090.00	0.00	0	0
3519.	Annual Fee	1,280.00	1,280.00	0.00	0	0
	Licenses of broad scope issued to medical institutions or two or more physicians authorizing research and development, including human use of radioactive material, except licenses for radioactive material in sealed sources contained in gamma stereotactic radiosurgery or teletherapy devices					
3520.	New License/Renewal	2,320.00	2,320.00	0.00	0	0
	Licenses of broad scope issued to medical institutions or two or more physicians authorizing research and development, including human use of radioactive material, except licenses for radioactive material in sealed sources contained in gamma stereotactic radiosurgery or teletherapy devices					
3521.	Annual Fee	2,960.00	2,960.00	0.00	0	0
	Other licenses issued for human use of radioactive material, except licenses for use of radioactive material contained in gamma stereostactic radiosurgery or teletherapy devices					
3522.	New License/Renewal	700.00	700.00	0.00	0	0
	Other licenses issued for human use of radioactive material, except licenses for use of radioactive material contained in gamma stereotactic radiosurgery or teletherapy devices					
3523.	Annual Fee	1,100.00	1,100.00	0.00	0	0

Joint Appropriations Subcommittee for Transportation & Environmental Quality

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Civil Defense					
	Licenses for possession and use of radioactive material for civil defense activities					
3524.	New License/Renewal	700.00	700.00	0.00	0	0
3525.	Annual Fee	380.00	380.00	0.00	0	0
	Power Source					
	Licenses for the manufacture and distribution of encapsulated radioactive material wherein the decay energy of the material is used as a source for power					
3526.	New License/Renewal	5,510.00	5,510.00	0.00	0	0
3527.	Annual Fee	2,520.00	2,520.00	0.00	0	0
	Plan Reviews					
3528.	Review of plans for decommissioning, decontamination, reclamation, waste disposal pursuant to R313-15-1002, or site restoration activities	400.00	400.00	0.00	0	0
3529.	Plus added cost above 8 hours, per hour	70.00	90.00	20.00	0	0
	Investigation of a misadministration by a third party as defined in R313-30-5 or in R313-32-2, as applicable:					
3530.	Actual Cost	0.00	0.00	0.00	0	0
	General License					
3531.	Measuring, gauging and control devices	0.00	0.00	0.00	0	0
3532.	Initial registration/renewal for first year	20.00	20.00	0.00	0	0
3533.	Annual fee after initial registration/renewal	20.00	20.00	0.00	0	0
	In Vitro Testing					
3534.	Initial registration/renewal for first year	20.00	20.00	0.00	0	0
3535.	Annual fee after initial registration/renewal	20.00	20.00	0.00	0	0
	Depleted Uranium					
3536.	Initial registration/renewal for first year	20.00	20.00	0.00	0	0
3537.	Annual fee after initial registration/renewal	20.00	20.00	0.00	0	0
3538.	Charge for Late Payment of Fees, for all fees, per 30 days late	25.00	25.00	0.00	0	0
	Publication costs for making public notice of required actions:					
3539.	Actual Cost	0.00	0.00	0.00	0	0
	Reciprocity Fees					
3540.	Licenses who conduct the activities under the reciprocity provisions of R313-19-30	0.00	0.00	0.00	0	0
	Initial Filing of Application:					
3541.	Full Annual fee for Specific Category of User Listed Above	0.00	0.00	0.00	0	0

Joint Appropriations Subcommittee for Transportation & Environmental Quality

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
3542.	Expedited application review. Applicable when, by mutual consent of the applicant and affected staff, an application request is taken out of date order and processed by staff per hour	75.00	90.00	15.00	20	300
	Management and oversight of impounded radioactive material:					
3543.	Actual Cost	0.00	0.00	0.00	0	0
3544.	License amendment, for greater than three applications in a calendar year	200.00	200.00	0.00	0	0
3545.	Analytical costs for environmental monitoring samples from radioactive materials facilities	0.00	0.00	0.00	0	0
3546.	Actual Costs	0.00	0.00	0.00	0	0
	Subtotal, Radiation Control					\$310,576
	Environmental Quality - Water Quality					
3547.	Water Quality Regulations, Complete set	30.00	30.00	0.00	0	0
3548.	Water Quality Regulations, R317-1, 2, 5, 6, 7; 10, 11, and 100, 101, 102, 103, 550, 560	2.00	2.00	0.00	0	0
3549.	Water Quality Regulations, R317-3, R317-4, R317-8	10.00	10.00	0.00	0	0
3550.	305(b) Water Quality Report	20.00	20.00	0.00	0	0
	Report Entitled:					
3551.	Utah's Lakes and Reservoirs-Inventory and Classification of Utah's Priority Lakes and Reservoirs	50.00	50.00	0.00	0	0
	Operator Certification					
3552.	Certification Examination	35.00	50.00	15.00	380	5,700
3553.	Renewal of Certificate	10.00	25.00	15.00	327	4,905
3554.	Renewal of Lapsed Certificate - late fee (per month, 30.00 maximum)	10.00	25.00	15.00	49	735
3555.	Duplicate Certificate	20.00	25.00	5.00	1	5
3556.	New Certificate change in status	20.00	25.00	5.00	0	0
3557.	Certification by reciprocity with another state	20.00	50.00	30.00	3	90
3558.	Grandfather Certificate	20.00	20.00	0.00	0	0
	Underground Wastewater Disposal Systems					
3559.	New Systems Fee	25.00	25.00	0.00	0	0
3560.	Certificate Issuance	10.00	25.00	15.00	230	3,450
	UPDES Permits					
	Cement Manufacturing					
3561.	Major	3,600.00	3,600.00	0.00	0	0
3562.	Minor	900.00	900.00	0.00	0	0

Joint Appropriations Subcommittee for Transportation & Environmental Quality

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Coal Mining and Preparation					
3563.	General Permit	1,800.00	1,800.00	0.00	0	0
	Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100.00 minimum					
3564.	Individual Major	5,400.00	5,400.00	0.00	0	0
3565.	Individual Minor	3,600.00	3,600.00	0.00	0	0
3566.	Concentrated Animal Feeding Operations (CAFO) General Permit	500.00	500.00	0.00	0	0
	Fees for general permit issued for less than 5 years will be pro-rated based on a 5 year permit, \$100.00 minimum					
3567.	Construction Dewatering/Hydrostatic Testing General Permit	500.00	500.00	0.00	0	0
	Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100 minimum					
	Dairy Products					
3568.	Major	3,600.00	3,600.00	0.00	0	0
3569.	Minor	1,800.00	1,800.00	0.00	0	0
	Electric					
3570.	Major	4,500.00	4,500.00	0.00	0	0
3571.	Minor	1,800.00	1,800.00	0.00	0	0
3572.	Fish Hatcheries General Permit	500.00	500.00	0.00	0	0
	Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100.00 minimum.					
	Food and Kindred Products					
3573.	Major	4,500.00	4,500.00	0.00	0	0
3574.	Minor	1,800.00	1,800.00	0.00	0	0
3575.	Hazardous Waste Clean-up Sites	10,800.00	10,800.00	0.00	0	0
	Geothermal					
3576.	Major	3,600.00	3,600.00	0.00	0	0
3577.	Minor	1,800.00	1,800.00	0.00	0	0
	Inorganic Chemicals					
3578.	Major	5,400.00	5,400.00	0.00	0	0
3579.	Minor	2,700.00	2,700.00	0.00	0	0
	Iron and Steel Manufacturing					
3580.	Major	10,800.00	10,800.00	0.00	0	0
3581.	Minor	2,700.00	2,700.00	0.00	0	0
	Leaking Underground Storage Tank Cleanup					
3582.	General Permit	1,800.00	1,800.00	0.00	0	0
	Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100 minimum					
3583.	Individual Permit	3,600.00	3,600.00	0.00	0	0

Joint Appropriations Subcommittee for Transportation & Environmental Quality

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Meat Products					
3584.	Major	5,400.00	5,400.00	0.00	0	0
3585.	Minor	1,800.00	1,800.00	0.00	0	0
	Metal Finishing and Products					
3586.	Major	5,400.00	5,400.00	0.00	0	0
3587.	Minor	2,700.00	2,700.00	0.00	0	0
	Mineral Mining and Processing					
3588.	Sand and Gravel	1,000.00	1,000.00	0.00	0	0
3589.	Salt Extraction	1,000.00	1,000.00	0.00	0	0
3590.	Other Majors	3,600.00	3,600.00	0.00	0	0
3591.	Other Minors	1,800.00	1,800.00	0.00	0	0
	Manufacturing					
3592.	Major	7,200.00	7,200.00	0.00	0	0
3593.	Minor	2,700.00	2,700.00	0.00	0	0
	Oil and Gas Extraction					
3594.	flow rate <= 0.5 MGD	1,800.00	1,800.00	0.00	0	0
3595.	flow rate > 0.5 MGD	2,700.00	2,700.00	0.00	0	0
	Ore Mining					
3596.	Major	5,400.00	5,400.00	0.00	0	0
3597.	Minor	2,700.00	2,700.00	0.00	0	0
3598.	Major w/Conc. Process	10,800.00	10,800.00	0.00	0	0
	Organic Chemicals Manufacturing					
3599.	Major	9,000.00	9,000.00	0.00	0	0
3600.	Minor	2,700.00	2,700.00	0.00	0	0
	Petroleum Refining					
3601.	Major	7,200.00	7,200.00	0.00	0	0
3602.	Minor	2,700.00	2,700.00	0.00	0	0
	Pharmaceutical Preparations					
3603.	Major	7,200.00	7,200.00	0.00	0	0
3604.	Minor	2,700.00	2,700.00	0.00	0	0
	Rubber and Plastic Products					
3605.	Major	4,500.00	4,500.00	0.00	0	0
3606.	Minor	2,700.00	2,700.00	0.00	0	0
	Space Propulsion					
3607.	Major	10,000.00	10,000.00	0.00	0	0
3608.	Minor	2,700.00	2,700.00	0.00	0	0
	Steam and/or Power Electric Plants					
3609.	Major	3,600.00	3,600.00	0.00	0	0

Joint Appropriations Subcommittee for Transportation & Environmental Quality

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Steam and/or Power Electric Plants					
3610.	Minor	1,800.00	1,800.00	0.00	0	0
	Water Treatment Plants (Except Political Subdivisions)					
3611.	General Permit	500.00	500.00	0.00	0	0
	Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100 minimum					
	Non-contact Cooling Water					
3612.	Flow rate <= 10,000 gpd	500.00	500.00	0.00	0	0
3613.	10,000 gpd < Flow rate 100,000 gpd \$500.00 up to \$1,000.00	1,000.00	1,000.00	0.00	0	0
3614.	100,000 gpd < Flow rate <1.0 MGD \$1,000.00 up to \$2,000.00	2,000.00	2,000.00	0.00	0	0
3615.	Flow Rate > 1.0 MGD	3,000.00	3,000.00	0.00	0	0
	Note: Fee amt. will be prorated based on flow rate.					
3616.	General Multi-Secture Industrial Storm Water Permit*	500.00	500.00	0.00	0	0
	*Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100.00 minimum					
3617.	General Construction Storm Water Permit> 1 Acre*	500.00	500.00	0.00	0	0
3618.	Over 1 Acre up to 5 Acres* (\$250 per year)	500.00	500.00	0.00	0	0
3619.	Over 5 Acres* (\$500 per year)	500.00	500.00	0.00	0	0
	*Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100.00 minimum					
	Municipal Storm Water Annual Fee:					
3620.	0-5,000 Population	500.00	500.00	0.00	0	0
3621.	5,001 - 10,000 Population	800.00	800.00	0.00	0	0
3622.	10,001 - 50,000 Population	1,200.00	1,200.00	0.00	0	0
3623.	50,001 - 125,000 Population	2,000.00	2,000.00	0.00	0	0
3624.	> 125,000 Population	3,000.00	3,000.00	0.00	0	0
	Annual Ground Water Permit Administration Fee					
3625.	Tailings/Evap/Process Ponds; Heaps (per each)	0.00	0.00	0.00	0	0
3626.	0-1 Acre	350.00	350.00	0.00	0	0
3627.	1-15 Acres	700.00	700.00	0.00	0	0
3628.	15-50 Acres	1,400.00	1,400.00	0.00	0	0
3629.	50-300 Acres	2,100.00	2,100.00	0.00	0	0
3630.	Over 300 Acres	2,800.00	2,800.00	0.00	0	0
	All Others					
3631.	Base (one regulated facility)	700.00	700.00	0.00	0	0
3632.	Per each additional regulated facility	700.00	700.00	0.00	0	0
	(Multi-celled pond system or grouping of facilities with common compliance point is considered one facility.)					

Joint Appropriations Subcommittee for Transportation & Environmental Quality

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
All Others					
3633. UPDES, Ground Water, Underground Injection Control, and Construction Permits not listed above and Permit modifications (except political subdivisions), per hour	70.00	90.00	20.00	175	3,500
3634. Complex facilities where the anticipated permit issuance costs will exceed the above categorical fees by 25%, per hour	70.00	90.00	20.00	0	0
(Permittee to be notified upon receipt of application)					
Water Quality Cleanup Activities					
3635. Corrective Action, Site Investigation/Remediation Oversight Administration of Consent Orders and Agreements.	70.00	90.00	20.00	0	0
3636.	0.00	0.00	0.00	0	0
In lieu of fees for established above, the applicant or responsible party may voluntarily make advance payment for more than the established fee to facilitate oversight activities or permit issuance.					
3637. Loan Administration Fees, Actual Costs	0.00	0.00	0.00	0	0
3638. Technical review of and assistance given for sales/use tax exemptions, per hour	70.00	90.00	20.00	0	0
3639. Domestic Sewage Sludge Permits (number of resident connections); annual fee	0.00	0.00	0.00	0	0
3640. 0 - 4,000	500.00	500.00	0.00	0	0
3641. 4001 - 15,000	1,018.00	1,018.00	0.00	0	0
3642. More than 15,000	1,538.00	1,538.00	0.00	0	0
Water Quality Loan Origination Fee					
3643. .5% of Loan Amount	.005	.005	0.00	0	0
Subtotal, Water Quality					\$18,385
Environmental Quality - Drinking Water					
Safe Drinking Water Regulations Rules					
3644. Bound	50.00	50.00	0.00	0	0
3645. Special Surveys: Actual Cost	0.00	0.00	0.00	0	0
3646. File Searches: Actual Cost	0.00	0.00	0.00	0	0
3647. Well Sealing Inspection (per hour + mileage + per diem)	70.00	90.00	20.00	200	4,000
3648. Special Consulting/Technical Assistance, per hour	70.00	90.00	20.00	0	0
Operator Certification Program Fees					
3649. Examination fee (any level)	100.00	100.00	0.00	0	0
3650. Renewal of certification (every 3 years if applied for during designated period)	100.00	100.00	0.00	0	0
3651.				0	
3652. Reinstatement of lapsed certificate	200.00	200.00	0.00	0	0
3653. Certificate of reciprocity with another state	100.00	100.00	0.00	0	0

Joint Appropriations Subcommittee for Transportation & Environmental Quality

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Operator Certification Program Fees						
3654.	Conversion Fee (Specialist to Operator-Operator to Specialist)	20.00	20.00	0.00	0	0
Cross Connection Control Program						
3655.	Examination fee	60.00	120.00	60.00	25	1,500
3656.	Certification fee	100.00	120.00	20.00	5	100
Renewal fee						
3657.	Class I	160.00	160.00	0.00	0	0
3658.	Class II and III	160.00	200.00	40.00	235	9,400
3659.			0.00		0	
All fees will be deposited in a special account to defray the costs of administering the Cross Connection Control and Certification programs.						
Financial Assistance Program Fees						
3660.	Application Processing	0.00	0.00	0.00	0	0
Actual Cost						
Drinking Water Loan Origination Fee						
3661.	1.0 % of Loan Amount	.01	.01	0.00	0	0
Subtotal, Drinking Water						\$15,000
Environmental Quality - Solid and Hazardous Waste						
3662.	Utah Hazardous Waste Rules	10.00	10.00	0.00	0	0
3663.	Utah Solid Waste Rules	10.00	10.00	0.00	0	0
3664.	Utah Used Oil Rules	5.00	5.00	0.00	0	0
3665.	RCRA Facility List	5.00	5.00	0.00	0	0
Solid and Hazardous Waste Program Administration:						
3666.	(including Used Oil and Waste Tire Recycling Programs)	0.00	0.00	0.00	0	0
The following fees do not apply to municipalities, counties, or special service districts seeking Division of Solid and Hazardous Waste reviews.						
3667.	Professional, per hour	70.00	90.00	20.00	15,500	310,000
(This fee includes but is not limited to: Review of Site Investigation and Site Remediation Plans, Review of Permit Applications, Permit Modifications and Permit Renewals; Review and Oversight of Administrative Consent Orders and Consent Agreements, Judicial Orders, and related compliance activities; Review and Oversight of Construction Activities; Review and Oversight of Corrective Action Activities; and Review and Oversight of Vehicle Manufacturer Mercury Switch Removal and Collection Plans)						
Hazardous Waste Permit Filing Fees:						
3668.	Hazardous Waste Operation Plan Renewal:	1,000.00	1,000.00	0.00	0	0
3669.	Solid Waste Permit Filing Fees:				0	
The following fees do not apply to municipalities, counties, or special service districts seeking Division of Solid and Hazardous Waste reviews.						
New Comm. Facility:						
3670.	Class V and Class VI Landfills	1,000.00	1,000.00	0.00	0	0
3671.	New Non-Commercial Facility	750.00	750.00	0.00	0	0

Joint Appropriations Subcommittee for Transportation & Environmental Quality

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	New Incinerator:					
3672.	Commercial	5,000.00	5,000.00	0.00	0	0
3673.	Industrial or Private	1,000.00	1,000.00	0.00	0	0
3674.	Plan Renewals and Plan Modifications	100.00	100.00	0.00	0	0
3675.	Variance Requests	500.00	500.00	0.00	0	0
	Enforceable Written Assurance Letter					
3676.	Flat fee fro up to 8 hours to complete letter	500.00	500.00	0.00	0	0
3677.	Additional per hour charge if over the original 8 hours	70.00	90.00	20.00	0	0
	Waste Tire Recycling Fees					
3678.	Waste Tire Recycler Registration Fee, annual	100.00	100.00	0.00	0	0
3679.	Waste Tire Transporter Registration Fee, annual	100.00	100.00	0.00	0	0
	Fees for registration applications received during the year will be prorated at \$8.30 per month over the number of months remaining in the year.					
	Used Oil Fees					
3680.	Do It Your Selfer and Used Oil Collection Center Registration Fee	0.00	0.00	0.00	0	0
	No Charge					
	Used Oil Permit Filing Fee for					
3681.	Transporter, Transfer Facility, Processor/Re-refiner, Off-Spec Burner, and Land Application	100.00	100.00	0.00	0	0
3682.	Used Oil Registration Fee for Transporter, Transfer Facility, Processor/Re-refiner, Off-Spec Burner, and Land Application, Annual	100.00	100.00	0.00	0	0
3683.	Used Oil Marketer Registration Fee, annual	50.00	50.00	0.00	0	0
3684.	Used Oil Marketer Permit Filing Fee	50.00	50.00	0.00	0	0
	Vehicle Manufacturer Mercury Switch Removal and Collection Plan Fee					
3685.	Mercury Switch Removal and Collection Plan Filing Fee	100.00	100.00	0.00	0	0
	Subtotal, Solid and Hazardous Waste					\$310,000
	Transportation - Support Services - Administration					
3686.	Outdoor Advertising Permit Fee, per year	25.00	25.00	0.00	0	0
	GRAMA Fee					
3687.	Per Copy, If they come into our office to make the copy	.05	.05	0.00	0	0
3688.	Per Copy, if UDOT makes the copy	.50	.50	0.00	0	0
3689.	Per Copy, 11 X 17 Copy, beginning the first sheet	1.00	1.00	0.00	0	0

Joint Appropriations Subcommittee for Transportation & Environmental Quality

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	GRAMA Fee					
3690.	Per Computer Run	25.00	25.00	0.00	0	0
	When the request requires computer output other than word processing, plus a reasonable portion of the costs associating with formatting or interfacing the information. Hourly rate, after the first quarter hour, of staff time for search, retrieval, and other direct administrative costs for complying with a request, not to exceed the salary of the lowest paid employee who, in the discretion of the custodian of the records, has the necessary skill and training to process the request.					
3691.	Tow Truck Driver Certification Fee	200.00	200.00	0.00	0	0
	Tramway Registration Fees					
3692.	Two-car or Multicar Aerial Passenger Tramway (101 HP or over)	1,560.00	1,560.00	0.00	0	0
3693.	Two-car or Multicar Aerial Passenger Tramway (100 HP or under)	940.00	940.00	0.00	0	0
3694.	Chair lift (Double)	610.00	610.00	0.00	0	0
3695.	Chair lift (Triple)	720.00	720.00	0.00	0	0
3696.	Chair lift (Quad)	840.00	840.00	0.00	0	0
3697.	Chair lift (Detachable)	1,560.00	1,560.00	0.00	0	0
3698.	Conveyor, Rope Tow	250.00	250.00	0.00	0	0
3699.	Funicular (Single or Double Reversible)	1,560.00	250.00	-1,310.00	0	0
3700.	Rope Tow, J-bar, T-bar, or platter pull	250.00	250.00	0.00	0	0
	Bus Bench Advertising					
3701.	Initial Permit good for 5 years	200.00	200.00	0.00	0	0
3702.	Renewal good for another 5 years	25.00	25.00	0.00	0	0
3703.	Airport Licensing Fee	10.00	10.00	0.00	0	0
	Aircraft Rental Fees (per hour)					
3704.	Cessna	155.00	155.00	0.00	0	0
3705.	King Air C90B	775.00	775.00	0.00	0	0
3706.	King Air B200	900.00	900.00	0.00	0	0
	Access Management Application Fees					
3707.	Type 1	75.00	75.00	0.00	0	0
3708.	Type 2	475.00	475.00	0.00	0	0
3709.	Type 3	1,000.00	1,000.00	0.00	0	0
3710.	Type 4	2,300.00	2,300.00	0.00	0	0
3711.	Access Violation Fine - per day	100.00	100.00	0.00	0	0
	Enchroadhment Permits					
3712.	Landscaping Perimits	30.00	30.00	0.00	0	0
3713.	Manhole Assess Permits	30.00	30.00	0.00	0	0
3714.	Special Even Permits	30.00	30.00	0.00	0	0
3715.	Utility Permits-Low Impact	30.00	30.00	0.00	0	0

Joint Appropriations Subcommittee for Transportation & Environmental Quality

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Enchroadment Permits					
3716.	Utility Permits - Medium Impact	135.00	135.00	0.00	0	0
3717.	Utility Permits - Hugh Impact	300.00	300.00	0.00	0	0
3718.	Utility Permits - Excess Impact	500.00	500.00	0.00	0	0
3719.	Inspection Fee/Hourly	60.00	60.00	0.00	0	0
3720.	Overtime Inspection Fee/Hourly	80.00	80.00	0.00	0	0
	Lake Powell Ferry Rates					
3721.	Foot Passengers	6.00	6.00	0.00	0	0
	Bicyclists would be considered foot passengers. Children under 5 accompanied by an adult would be free					
3722.	Motorcycles	12.00	12.00	0.00	0	0
3723.	Vehicles under 20'	10.00	10.00	0.00	0	0
3724.	Vehicles over 20'	1.30	1.30	0.00	0	0
	(per foot)					
	Subtotal, Administration					\$0
	Subtotal, Transportation & Environmental Quality					\$893,361

**FY 2009 Supplemental Recommendations
Transportation & Environmental Quality**

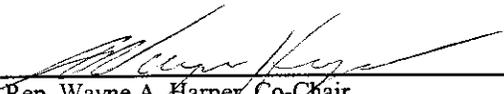
Sources of Funding	Appropriated	Subcommittee	Revised
General Fund	64,085,600		64,085,600
General Fund, One-time	46,158,800		46,158,800
Transportation Fund	452,294,500		452,294,500
Transportation Fund, One-time	3,177,600		3,177,600
Transportation Investment Fund of 2005	60,365,800	32,569,400	92,935,200
Centennial Highway Fund Restricted Account	231,752,000		231,752,000
Federal Funds	279,955,500		279,955,500
Dedicated Credits Revenue	28,470,000	(37,800)	28,432,200
Federal Mineral Lease	64,833,800		64,833,800
GFR - Environmental Quality	6,515,300		6,515,300
GFR - Underground Wastewater System	75,700		75,700
GFR - Used Oil Administration	744,300		744,300
GFR - Voluntary Cleanup	622,000		622,000
WDSF - Drinking Water Loan Program	138,700		138,700
WDSF - Drinking Water Origination Fee	26,000	51,500	77,500
WDSF - Utah Wastewater Loan Program	976,800		976,800
WDSF - Water Quality Origination Fee	54,900	37,800	92,700
TFR - Aeronautics Fund	6,901,700		6,901,700
ET - Petroleum Storage Tank	1,306,800		1,306,800
ET - Waste Tire Recycling	129,800		129,800
Clean Fuel Vehicle Loan	109,400		109,400
Critical Highway Needs Fund	60,365,800		60,365,800
Debt Service	(136,599,000)		(136,599,000)
Designated Sales Tax	31,875,000		31,875,000
Petroleum Storage Tank Account	50,000		50,000
Petroleum Storage Tank Loan	160,400		160,400
Transfers	112,300		112,300
Transfers - Environmental Quality	1,500		1,500
Transfers - Within Agency	6,194,500		6,194,500
Repayments	14,490,000		14,490,000
Beginning Nonlapsing	134,837,900		134,837,900
Beginning Nonlapsing - Safe Sidewalk	1,500,000		1,500,000
Closing Nonlapsing	(96,914,800)		(96,914,800)
Total	\$1,264,768,600	\$32,620,900	\$1,297,389,500

Agencies	Appropriated	Subcommittee	Revised
National Guard	58,947,900		58,947,900
Veterans' Affairs	1,186,300		1,186,300
Environmental Quality	85,472,100	51,500	85,523,600
Transportation	1,064,162,300	32,569,400	1,096,731,700
Restricted Revenue - TEQ	55,000,000		55,000,000
Total	\$1,264,768,600	\$32,620,900	\$1,297,389,500

Categories of Expenditure	Appropriated	Subcommittee	Revised
Personal Services	182,657,100		182,657,100
In-State Travel	440,500		440,500
Out of State Travel	703,300		703,300
Current Expense	132,860,300	151,500	133,011,800
DP Current Expense	12,794,500		12,794,500
DP Capital Outlay	497,900		497,900
Capital Outlay	608,879,200	32,469,400	641,348,600
Other Charges/Pass Thru	314,551,100		314,551,100
Trust & Agency Disbursements	11,384,700		11,384,700
Total	\$1,264,768,600	\$32,620,900	\$1,297,389,500

Other Information	Appropriated	Subcommittee	Revised
Budgeted FTE	2,281		2,281
Vehicles	3,980		3,980


 Sen. Kevin T. VanTassell, Co-Chair


 Rep. Wayne A. Harper, Co-Chair

FY 2009 Supplemental Recommendations
Joint Appropriations Subcommittee for Transportation Environmental Quality, and National Guard
Utah National Guard

Sources of Funding	Appropriated	Subcommittee	Revised
General Fund	5,195,000		5,195,000
General Fund, One-time	950,300		950,300
Federal Funds	52,660,300		52,660,300
Dedicated Credits Revenue	30,000		30,000
Transfers	112,300		112,300
Total	\$58,947,900	\$0	\$58,947,900

Line Items	Appropriated	Subcommittee	Revised
Utah National Guard	58,947,900		58,947,900
Total	\$58,947,900	\$0	\$58,947,900

Categories of Expenditure	Appropriated	Subcommittee	Revised
Personal Services	14,325,100		14,325,100
In-State Travel	23,300		23,300
Out of State Travel	189,700		189,700
Current Expense	10,181,700		10,181,700
DP Current Expense	317,800		317,800
Capital Outlay	33,910,300		33,910,300
Total	\$58,947,900	\$0	\$58,947,900

Other Information	Appropriated	Subcommittee	Revised
Budgeted FTE	132		132
Vehicles	30		30

FY 2009 Supplemental Recommendations
Joint Appropriations Subcommittee for Transportation, Environmental Quality, & National Guard
Department of Veterans' Affairs

Sources of Funding	Appropriated	Subcommittee	Revised
General Fund	777,000		777,000
General Fund, One-time	235,500		235,500
Dedicated Credits Revenue	173,800		173,800
Total	\$1,186,300	\$0	\$1,186,300

Line Items	Appropriated	Subcommittee	Revised
Veterans' Affairs	1,186,300		1,186,300
Total	\$1,186,300	\$0	\$1,186,300

Categories of Expenditure	Appropriated	Subcommittee	Revised
Personal Services	741,100		741,100
In-State Travel	2,000		2,000
Out of State Travel	3,200		3,200
Current Expense	293,300		293,300
DP Current Expense	7,200		7,200
Other Charges/Pass Thru	139,500		139,500
Total	\$1,186,300	\$0	\$1,186,300

Other Information	Appropriated	Subcommittee	Revised
Budgeted FTE	11		11
Vehicles	4		4

FY 2009 Supplemental Recommendations
Joint Appropriations Subcommittee for Transportation, Environmental Quality, & National Guard
Department of Environmental Quality

Sources of Funding	Appropriated	Subcommittee	Revised
General Fund	12,548,600		12,548,600
General Fund, One-time	738,000		738,000
Federal Funds	30,014,500		30,014,500
Dedicated Credits Revenue	9,352,800	(37,800)	9,315,000
GFR - Environmental Quality	6,515,300		6,515,300
GFR - Underground Wastewater System	75,700		75,700
GFR - Used Oil Administration	744,300		744,300
GFR - Voluntary Cleanup	622,000		622,000
WDSF - Drinking Water Loan Program	138,700		138,700
WDSF - Drinking Water Origination Fee	26,000	51,500	77,500
WDSF - Utah Wastewater Loan Program	976,800		976,800
WDSF - Water Quality Origination Fee	54,900	37,800	92,700
Beginning Nonlapsing	52,900		52,900
Closing Nonlapsing	(5,800)		(5,800)
Transfers - Environmental Quality	1,500		1,500
Transfers - Within Agency	194,500		194,500
Repayments	14,490,000		14,490,000
Clean Fuel Vehicle Loan	109,400		109,400
Designated Sales Tax	7,175,000		7,175,000
ET - Petroleum Storage Tank	1,306,800		1,306,800
ET - Waste Tire Recycling	129,800		129,800
Petroleum Storage Tank Account	50,000		50,000
Petroleum Storage Tank Loan	160,400		160,400
Total	\$85,472,100	\$51,500	\$85,523,600

Line Items	Appropriated	Subcommittee	Revised
Environmental Quality	51,747,100	51,500	51,798,600
Water Security Dev Acct - Water Pollution	20,207,500		20,207,500
Water Security Dev Acct - Drinking Water	13,517,500		13,517,500
Total	\$85,472,100	\$51,500	\$85,523,600

Categories of Expenditure	Appropriated	Subcommittee	Revised
Personal Services	33,706,100		33,706,100
In-State Travel	268,800		268,800
Out of State Travel	212,600		212,600
Current Expense	8,867,900	51,500	8,919,400
DP Current Expense	3,579,500		3,579,500
DP Capital Outlay	100,400		100,400
Capital Outlay	313,000		313,000
Other Charges/Pass Thru	38,423,800		38,423,800
Total	\$85,472,100	\$51,500	\$85,523,600

Other Information	Appropriated	Subcommittee	Revised
Budgeted FTE	390		390
Vehicles	41		41

FY 2009 Supplemental Recommendations
Joint Appropriations Subcommittee for Transportation, Environmental Quality, & National Guard
Department of Transportation

Sources of Funding	Appropriated	Subcommittee	Revised
General Fund	29,690,000		29,690,000
General Fund, One-time	5,110,000		5,110,000
Transportation Fund	452,294,500		452,294,500
Transportation Fund, One-time	3,177,600		3,177,600
Federal Funds	197,280,700		197,280,700
Dedicated Credits Revenue	18,913,400		18,913,400
Federal Mineral Lease	64,833,800		64,833,800
Beginning Nonlapsing	134,785,000		134,785,000
Beginning Nonlapsing - Safe Sidewalk	1,500,000		1,500,000
Closing Nonlapsing	(96,909,000)		(96,909,000)
Transfers - Within Agency	6,000,000		6,000,000
Centennial Highway Fund Restricted Account	231,752,000		231,752,000
Critical Highway Needs Fund	60,365,800		60,365,800
Debt Service	(136,599,000)		(136,599,000)
Designated Sales Tax	24,700,000		24,700,000
Transportation Investment Fund of 2005	60,365,800	32,569,400	92,935,200
TFR - Aeronautics Fund	6,901,700		6,901,700
Total	\$1,064,162,300	\$32,569,400	\$1,096,731,700

Line Items	Appropriated	Subcommittee	Revised
Support Services	28,240,400	48,200	28,288,600
Engineering Services	30,162,000	186,800	30,348,800
Operations/Maintenance Management	135,472,100	63,400	135,535,500
Construction Management	321,163,600	32,569,400	353,733,000
Region Management	26,356,200	(198,400)	26,157,800
Equipment Management	20,783,700	(100,000)	20,683,700
Aeronautics	28,285,300		28,285,300
B and C Roads	137,993,400		137,993,400
Safe Sidewalk Construction	500,000		500,000
Mineral Lease	64,833,800		64,833,800
Centennial Highway Program	210,006,000		210,006,000
Critical Highway Needs	60,365,800		60,365,800
Total	\$1,064,162,300	\$32,569,400	\$1,096,731,700

Categories of Expenditure	Appropriated	Subcommittee	Revised
Personal Services	133,884,800		133,884,800
In-State Travel	146,400		146,400
Out of State Travel	297,800		297,800
Current Expense	113,517,400	100,000	113,617,400
DP Current Expense	8,890,000		8,890,000
DP Capital Outlay	397,500		397,500
Capital Outlay	574,655,900	32,469,400	607,125,300
Other Charges/Pass Thru	220,987,800		220,987,800
Trust & Agency Disbursements	11,384,700		11,384,700
Total	\$1,064,162,300	\$32,569,400	\$1,096,731,700

Other Information	Appropriated	Subcommittee	Revised
Budgeted FTE	1,749		1,749
Vehicles	3,905		3,905

FY 2009 Supplemental Recommendations
Joint Appropriations Subcommittee for Transportation, Environmental Quality, & National Guard
Restricted Revenue

Sources of Funding	Appropriated	Subcommittee	Revised
General Fund	15,875,000		15,875,000
General Fund, One-time	39,125,000		39,125,000
Total	\$55,000,000	\$0	\$55,000,000

Line Items	Appropriated	Subcommittee	Revised
Transportation Investment Fund of 2005	55,000,000		55,000,000
Total	\$55,000,000	\$0	\$55,000,000

Categories of Expenditure	Appropriated	Subcommittee	Revised
Other Charges/Pass Thru	55,000,000		55,000,000
Total	\$55,000,000	\$0	\$55,000,000

Joint Appropriations Subcommittee for Transportation & Environmental Quality

National Guard - Utah National Guard

89. *Under terms of Section 63J-1-402-(3)(a) Utah Code Annotated, item 223 of Chapter 2 Laws of Utah 2008 is made non-lapsing with the use of any non-lapsing funds limited to the following: Armory Maintenance and Repairs \$50,000.*

Environmental Quality

90. *Under terms of Section 63J-1-402-(3)(a) Utah Code Annotated, item 225 of Chapter 2 Laws of Utah 2008 is made non-lapsing with the use of any non-lapsing funds limited to the following: Air Quality Permit Program Fees \$102,600.*
91. *Under terms of Section 63J-1-402-(3)(a) Utah Code Annotated, item 225 of Chapter 2 Laws of Utah 2008 is made non-lapsing with the use of any non-lapsing funds limited to the following: Water Quality Groundwater Permit Program Fees \$10,000.*

Transportation - Support Services

92. *Under terms of Section 63J-1-402-(3)(a) Utah Code Annotated, item 228 of Chapter 2 Laws of Utah 2008 is made non-lapsing with the use of any non-lapsing funds limited to the following: Computer Software Development Projects \$200,000.*
93. *Under terms of Section 63J-1-402-(3)(a) Utah Code Annotated, item 160 of Chapter 366 Laws of Utah 2006 is made non-lapsing with the use of any non-lapsing funds limited to the following: Computer Software Development Projects \$400,000.*

Transportation - Engineering Services

94. *Under terms of Section 63J-1-402-(3)(a) Utah Code Annotated, item 229 of Chapter 2 Laws of Utah 2008 is made non-lapsing with the use of any non-lapsing funds limited to the following: Engineering Services \$200,000.*

Transportation - Operations/Maintenance Management

95. *Under terms of Section 63J-1-402-(3)(a) Utah Code Annotated, item 230 of Chapter 2 Laws of Utah 2008 is made non-lapsing with the use of any non-lapsing funds limited to the following: Highway Maintenance \$2,000,000.*

Transportation - Construction Management

96. *The Legislature intends to clarify item 1 of Chapter 6 Laws of Utah Third Special Session 2006. The Legislature intends that the match portion for local governments be non-lapsing. The Legislature also intends that the match portion for local governments is intended to match funds expended on current and future state roads. The Legislature intends that any unexpended local matching funds on June 30, 2009 revert to the Transportation Corridor Preservation Loan Fund.*
97. *The Legislature intends to clarify the uses of funding provided in item 142 of Chapter 383 Laws of Utah General Special Session 2007. Of the \$100,000,000 one time appropriation from the General Fund \$30,000,000 is to be used for corridor preservation with \$16,000,000 placed in the Transportation Corridor Preservation Revolving Loan Fund and the remaining \$14,000,000 is to be used as a match for local governments. The Legislature also intends that the \$14,000,000 be non-lapsing and be expended only on current and future state roads. Any unexpended funds as of June 30, 2009 shall revert to the Transportation Corridor Preservation Loan Fund.*

Transportation - Region Management

98. *Under terms of Section 63J-1-402-(3)(a) Utah Code Annotated, item 232 of Chapter 2 Laws of Utah 2008 is made non-lapsing with the use of any non-lapsing funds limited to the following: Region Management \$200,000.*

Joint Appropriations Subcommittee for Transportation & Environmental Quality

Transportation - Equipment Management

99. *Under terms of Section 63J-1-402-(3)(a) Utah Code Annotated, item 233 of Chapter 2 Laws of Utah 2008 is made non-lapsing with the use of any non-lapsing funds limited to the following: Equipment Purchases \$200,000.*

FY 2010 Ongoing General/Education Fund Reduction Priorities
Joint Appropriations Subcommittee for Transportation & Environmental Quality

Priority	Agency	Item Description	FY 2010	Running Sum
1	Environmental Quality	DEQ - DP Current Expense	(25,000)	(25,000)
2	Environmental Quality	DEQ - Out of State Travel	(46,000)	(71,000)
3	Environmental Quality	DEQ - Receptions/Entertainments	(10,000)	(81,000)
4	Environmental Quality	DEQ - Incentives	(22,600)	(103,600)
5	Environmental Quality	DEQ - Collections from ECO Passes	(5,000)	(108,600)
6	Environmental Quality	DEQ - National Organization Memberships	(11,000)	(119,600)
7	Environmental Quality	DEQ - FTE Reduction	(118,000)	(237,600)
8	Environmental Quality	DEQ - Slow Documentum Project	(60,000)	(297,600)
9	Environmental Quality	DEQ - Eliminate EHS Position DO	(111,500)	(409,100)
10	Environmental Quality	DEQ - DAQ programmer	(83,700)	(492,800)
11	Environmental Quality	DEQ - Eliminate EHS Position AQ	(123,800)	(616,600)
12	Environmental Quality	DEQ - Reduce Capital Outlay (Equipment)	(80,000)	(696,600)
13	Environmental Quality	DEQ - Eliminate EHS Position DERR	(83,600)	(780,200)
14	Environmental Quality	DEQ - Eliminate Engineering Position RC	(111,500)	(891,700)
15	Environmental Quality	DEQ - Eliminate Purchase of Conservation Easement	(196,000)	(1,087,700)
16	Environmental Quality	DEQ - Eliminate Monitoring Position WQ	(60,000)	(1,147,700)
17	Environmental Quality	DEQ - Reduce TMDL	(17,000)	(1,164,700)
18	Environmental Quality	DEQ - Temporary Positon DW	(51,800)	(1,216,500)
19	Environmental Quality	DEQ - Eliminate EHS Position DW	(111,500)	(1,328,000)
20	Environmental Quality	DEQ - Eliminate Engineering Position DW	(111,500)	(1,439,500)
21	Environmental Quality	DEQ - Eliminate EHS Position SHW	(111,500)	(1,551,000)
22	Environmental Quality	DEQ - Eliminate Engineering Position	(111,500)	(1,662,500)
23	Environmental Quality	DEQ - Eliminate EHS Position DO 2	(111,500)	(1,774,000)
24	National Guard	UNG - Administrative FTE	(105,000)	(1,879,000)
25	National Guard	UNG - Tuition Assistance	(40,000)	(1,919,000)
26	National Guard	UNG - DP Current Expense	(66,400)	(1,985,400)
27	Transportation	UDOT - Highway Projects	(4,845,000)	(6,830,400)
28	Restricted Revenue - TEQ	UDOT - Highway Projects TIF	(3,000,000)	(9,830,400)
29	Environmental Quality	DEQ - Eliminate Engineering Position AQ	(111,500)	(9,941,900)
30	National Guard	UNG - Museum Maintenance	(10,000)	(9,951,900)
31	Veterans' Affairs	VA - Veterans' Cemetery FTE Reduction	(23,200)	(9,975,100)
32	Environmental Quality	DEQ - Eliminate EHS Position DERR 2	(111,500)	(10,086,600)
33	Environmental Quality	DEQ - Eliminate Fiscal Analyst Positon DERR	(51,200)	(10,137,800)
34	Environmental Quality	DEQ - Eliminate Xray EHS Positin RC	(111,500)	(10,249,300)
35	Environmental Quality	DEQ - Eliminate Engineering IV Position DW	(123,500)	(10,372,800)
36	National Guard	UNG - Armory Supplies	(80,800)	(10,453,600)
37	National Guard	UNG - Current Expense	(194,000)	(10,647,600)
38	Veterans' Affairs	VA - Veterans' Outreach Program	(104,800)	(10,752,400)
39	National Guard	UNG - DFCM Support	(96,100)	(10,848,500)
Total			<u>(\$10,848,500)</u>	

**FY 2009 an FY 2010 General/Education Fund Building Blocks or Add-back Priorities
 Joint Appropriations Subcommittee for Transportation & Environmental Quality**

Priority	Agency	Item Description	FY 2009	FY 2010	Running Sum
1	Veterans' Affairs	VA - Veterans' Cemetery FTE Backfill		23,200	23,200
	Total		<u>\$0</u>	<u>\$23,200</u>	

FY 2009-10 General/Education Fund Reallocations

Joint Appropriations Subcommittee for Transportation & Environmental Quality

Agency	Program	Item Description	FY 2009	FY 2010	1x
Transportation	Maintenance Administration	DOT Features Increase TEQNG Reallocation		117,000	X
National Guard	Administration	National Guard Tuition Assistance		323,000	X
National Guard	Armory Maintenance	UNG - Salt Lake Armory FTE - DEQ FEE		94,000	
National Guard	Armory Maintenance	UNG - Salt Lake Armory C E - DEQ FEE		181,000	
National Guard	Armory Maintenance	UNG - National Guard Armory Maintenance		310,000	X
Environmental Quality	Air Quality	DEQ - FEE INC Transfer		(275,000)	
Veterans' Affairs	Administration	VA - Veterans' Outreach Program		100,000	X
Veterans' Affairs	Administration	Transfer Veteran's Counseling Funds		50,000	
Transportation	State Construction - New	UDOT - Highway Projects TEQNG Reallocation		(1,000,000)	X
Transportation	Traffic Safety/Tramway	DOT Avalanche Control TEQNG Reallocation		150,000	X
Total				<u>\$0</u> <u>\$50,000</u>	

**FY 2009-10 Changes in Funding Sources Other Than General/School Funds
 Joint Appropriations Subcommittee for Transportation & Environmental Quality**

Agency	Line Item	Item Description	Source of Funding	FY 2009	FY 2010
Transportation	Support Services		Transportation Fund	48,200	48,200
Transportation	Region Management		Transportation Fund	(198,400)	(276,800)
Transportation	Operations/Maintenance Managemer		Transportation Fund	63,400	220,700
Transportation	Equipment Management		Transportation Fund	(100,000)	(100,000)
Transportation	Engineering Services		Transportation Fund	186,800	107,900
Transportation	Construction Management		Transportation Investmen	32,569,400	
Environmental Quality	Environmental Quality		Dedicated Credits Reven		275,000
Total				<u>\$32,569,400</u>	<u>\$275,000</u>

The Transportation, Environmental Quality, and National Guard Subcommittee also adopted the following motions:

1. I move to authorize the issuance of transportation bonds for the following projects, in an amount of approximately \$2.37 Billion and bond against the existing revenue streams available from the various UDOT funds (including sales tax, fees, interest and other legislatively allocated sources) and the SL County 2nd and 3rd quarter of a quarter funds and the SL County motor vehicle registration fees and that we do not support cutting any on-going funding to transportation.

I-15 Utah County (approximately \$1.8 Billion)

Mountain View Corridor, SL County (approximately \$520 million)

Southern Parkway, Washington County (approximately \$50 million)

2. I move that we request that a study be conducted either as part of interim committee work in 2009 or task force. The purpose is to review state agencies to identify overlaps in agency functions, duties and budgets and potential restructuring or consolidations of agencies, including but not limited to DEQ, Health, Human Services, Workforce Services and Public Safety.